

**CITY OF MADISON**  
**Common Council**  
**INTER-DEPARTMENTAL CORRESPONDENCE**  
**210 Martin Luther King, Jr. Boulevard, Room 417**  
**Madison WI 53703**

DATE: August 3, 2007

TO: Common Council Organizational Committee Members

FROM: Lisa Veldran, Administrative Assistant

SUBJECT: **Proposed 2008 Common Council Office Operating Budget**

Mayor Dave Cieslewicz has requested that city agencies reduce their base budgets by 3%.

- The Common Council's 2007 operating budget is \$349,541. 3% of this amount is \$10,486. **Our budget target for 2008 is: \$339,055.**
- To reach our 2008 budget target we will need to reduce **\$7,004** from the Common Council Office Operating budget.
- The Mayor has requested that our budget be submitted by Thursday, August 9, 2007.

I have met with Eric Knepp, our Budget Analyst, to discuss proposed cuts to reach our targeted budget of \$339,055. The following cut is suggested for the budget

Account	Budget 2007	Proposed Cut	Proposed Budget 2008	Implications
Alder Expense Accounts	\$12,000	<b>\$7,004</b>	\$4,996	<b>Alders would be allotted <u>\$249.80</u> for the year versus \$600.00</b>

**I would request that a supplemental request be submitted to restore the above proposed cut.**

Permanent Salary Detail: <http://www.cityofmadison.com/comp/2007opbud/Adopted/PSD06.pdf>

Minor Objects Detail: <http://www.cityofmadison.com/comp/2007opbud/Adopted/MO06.pdf>