



MEMORANDUM

Date: May 8, 2024

To: Mayor Satya Rhodes-Conway
Board of Public Works
Common Council
Water Utility Board

From: Pete Holmgren, PE – Chief Engineer
Krishna Kumar – General Manager

Subject: Amending plans and specifications for the “Stevens Street Resurfacing Assessment District – 2024” project to include water main replacement work

RECOMMENDATION:

Staff recommends amending the plans and specifications for the “Stevens Street Resurfacing Assessment District – 2024” project to include water main replacement work.

BACKGROUND:

The Board of Public Works originally approved plans and specifications for the “Stevens Street Resurfacing Assessment District – 2024” project (Munis project #14764) on April 18, 2024. The proposed project design has now changed to include a full water main replacement after the original plans and specifications were previously prepared, presented and adopted by the City of Madison Common Council.

Madison Water Utility (MWU), in coordination with City Engineering, elected to add water main replacement to the scope of this project after evaluating current and projected project costs in MWU’s 2024 water main replacement program. Through a combination of favorable bid prices and delays on other projects, this scope of work now fits within the budget of that 2024 program. This project will replace water mains that are over 100 years old and add to the 2024 expense depreciation target of \$5 million dollars reinvested in pipeline infrastructure.

FISCAL IMPACTS:



No additional appropriation is required. Originally, as authorized by RES-24-00233, the total estimated cost of the project was \$1,458,539.25 – comprised of City Costs (\$1,249,448.82) and assessments (\$209,090.43). The proposed revision now includes Water Utility-funded water main replacement costs of \$560,000, increasing the total estimated project cost to \$2,018,539.25 and the total City costs to \$1,809,448.82. The proposed revision is not anticipated to impact the originally approved assessment schedule for the project.

Funding for the City portion of costs (including water) is available in Munis project #14764.

LEGISLATIVE PATH:

5/8/24 – Board of Public Works (Introduction)

5/21/24 – Common Council (Final Action)

5/28/24 – Water Utility Board (Informational)

ATTACHMENTS:

1. Memo (This Document)
2. Stevens Street Water Plan and Profile Drawings
3. Stevens Street Board of Public Works Exhibit