Application for Neighborhood and Community Development Funds

Applications should be submitted electronically to cdbg@cityofmadison.com by 12:00 p.m. on the first Friday of the month and will be reviewed by the CDBG Committee on the first Thursday of the following month.

Program Title:

HOME/CDBG Funds

Amount Requested:

\$779,873

Lutheran Social Services of Wisconsin and Upper

Agency:

Michigan, Inc.

Tax ID/EIN/FEIN: 39-0816846

Address:

647 W. Virginia Street, Suite 200, Milwaukee, WI 53204

DUNS #: 060460730

Contact Person:

Dennis Hanson

Telephone:

(414)304-6934

Email: dennis.hanson@lsswis.com

Fax: (414)325-3124

1. Program Abstract: Provide an overview of the project. Identify the community need to be addressed. Summarize the program's major purpose in terms of need to be addressed, the goals, procedures to be utilized, and the expected outcomes. Limit response to 150 words.

Tennyson Ridge is a proposed 72-unit new construction WHEDA LIHTC that will provide much-needed high -quality affordable housing at a wide range of affordability options and will eliminate blight by removing and remediating a distressed, contaminated and long shuttered poultry research facility currently on the site. In addition the project will create approximately \$3 million in construction payroll. The site was selected due to its excellent linkages with schools, employment, services and public transportation. This infill redevelopment project is Jocated within a Qualified Census Tract and City of Madison Tax Increment District #40. The project application must be submitted to WHEDA by 1/31/2014. It is hoped that through a combination of WHEDA administered Section 42 tax credits and City of Madison public/private participation funding which could include tax increment financing and/or Affordable Housing Trust Funds, HOME funds, CDBG funds.

Target Population: Identify the projected target population for this program in terms of age, residency, race, income eligibility criteria, and other unique characteristics or sub-groups.

This is a workforce/family housing project but none will be excluded. LSS has the desire, capacity and experience to provide services to families and seniors, as well as individuals with disabilities.

The project will include 72 units, all of which will be affordable with 26 units @ 60% CMI, 34@50%CMI, 6@40%CMI and 6@30%CMI.

unduplicated individuals estimated to be served by this project. Estimated 180 persons at 2.5 persons per household.

unduplicated households estimated to be served by this project. Up to 72 households at any given time.

		ectives: The 5-Year Plan lists 9 projet proposal and describe how this proje		
	B. Housing – C.Housing – E. Economic	Existing Owner-Occupied For Buyers Rental Housing (selected) Dev. – Business Creating Jobs Dev. – Micro-enterprise	G. Neighborhood Civ. K. Community-based L. Neighborhood Rev. N. Access to Housing	Facilities vitalization
4.	Fund Objectives:	Check the fund program objective v funding.)	which this project meets	. (Check all for which you seek
	Acquisition/ Rehab	New Construction, Acquisition, Expansion of Existing Building Accessibility Maintenance/Rehab Other	Futures	☐ Prototype☐ Feasibility Study☐ Revitalization Opportunity☐ New Method or Approach
	Housing	X Rental Housing Housing For Buyers	Homeless	☐ Housing ☐ Services

5. <u>Budget</u>: Summarize your project budget by estimated costs, revenue, and fund source.

	EXPENDITURES	TOTAL PROJECT COSTS	AMOUNT OF CD REVENUES	AMOUNT OF NON-CD REVENUES	SOURCE OF NON-CD FUNDED PORTION
Α.	Personnel Costs				
	Salaries/Wages (attach detail)				
	2. Fringe Benefits				
	3. Payroll Taxes				
В.	Non-Personnel Costs				
	Office Supplies/Postage				
	2. Telephone				
	3. Rent/Utilities				
	4. Professional Fees & Contract Services				
	5. Work Supplies and Tools				
	6. Other:	··· - ·			
C.	Capital Budget Expenditures (Detail in attachment C	C)			
	Capital Cost of Assistance to Individuals (Loans)			-	
	2. Other Capital Costs:				
D.	TOTAL (A+B+C)				

6. Action Plan/Timetable

Describe the <u>major actors and activities</u>, sequence, and service location, days and hours which will be used to achieve the outcomes listed in # 1.

 Lutheran Social Services will provide supportive services to qualified residents of the project. This will primarily be accomplished through the Self-Directed Supports program of LSS. This program allows participants to remain as independent as possible, in a home of their own, through provision of supportive services that allows the individuals to be successful participants in their communities. These services will be provided at the development, and in the community as appropriate. Estimated Month of Completion (If applicable)

Use the following format: (Who) will do (what) to (whom and how many) (when) (where) (how often). A flowchart may be helpful.

				•	
	Alderperson Larry Paln the Berkeley Oaks Nei		s is Lydia	a Maurer, the VicePresident and contact person for	•
8.				? [If applicable, describe the amount of funds quirements (HOME or ESG) with its qualifications.]	
	X No Complete	Attachment A			
	Yes Complete	Attachment B and C and <u>one</u> of the	following:	D Facilities	
	 			E Housing for Buyers	
				F Rental Housing and Proforma	
9.	Do you qualify as a Coqualifications.)	mmunity Housing Developmer	nt Organiz	zation (CHDO)? (See attachment G for	
	X No	☐ Yes - Comp	olete Attach	hment G	
10.	. Do you seek Scattered	Site Acquisition Funds for acq	uisition o	of service-enriched housing?	
	X No	Yes - Comp	olete Attach	hment B, C, F, and H	
11.	Do you seek ESG fund	s for services to homeless per	sons?		
	X No	Yes - Comp	olete Attach	hment I	
12.		submitted with the approval or y executive director, and inclu		ard of Directors/Department Head and with the following:	
	☐ Future Fu	nd (Attachment A)		Housing for Resale (Attachment E)	
	X Property	Description (Attachment B)	. X	Rental Housing and Proforma (Attachment F)	
	X Capital B	udget (Attachment C)		CHDO (Attachment G)	
	☐ Communi	ty Service Facility (Attachment D)		Scattered Site Funds Addendum (Attachment H)	
				ESG Funding Addendum (Attachment I)	
13.	file either an exemption	or an affirmative action plar	n with the	nply with City of Madison Ordinance 39.02(9) and e Department of Civil Rights. A Model Affirmative fmadison.com/dcr/aaForms.cfm.	
	Ordinances, Nondiscrin 39.05(7) of the Madisor of Compliance with Sec assistance. Applicant h with section 39.05 of the Facilities and City-Assis	nination Based on Disability General Ordinances, no City . 39.05 is provided by the appereby makes the following asset Madison General Ordinanceted Programs and Activities,"	in City-A financial plicant or surances: ees, entitle and agre	comply with Section 39.05, Madison General Assisted Programs and Activities. Under section I assistance shall be granted unless an Assurance recipient, prior to the granting of the City financials: Applicant assures and certifies that it will comply led "Nondiscrimination Based on Disability in City ees to ensure that any subcontractor who performs applicable, including all actions prohibited under	n e d y

15. Notice regarding lobbying ordinance: If you are seeking approval of a development that has over 40,000 gross square feet of non-residential space, or a residential development of over 10 dwelling units, or if you are seeking

7. What was the response of the alderperson of the district to the project?

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section 39.05(4),. MGO." http://www.cityofmadison.com/dcr/aaForms.cfm

assistance from the City with a value of over \$10,000 (this includes grants, loans, TIF or similar assistance), then you likely are subject to Madison's lobbying ordinance, sec. 2.40, MGO. You are required to register and report your lobbying. Please consult the City Clerk for more information. Failure to comply with the lobbying ordinance may result in fines of \$1,000 to \$5,000.

Signature: Chief Operating Officer, David Gromacki	Date:	11/1/13
Signature: Manual A. Harris Chief Program Officer, Ronald Hauser	Date:	11/01/13

For additional information or assistance in completing this application, please contact the Community Development Division at 266-6520.

FUTURE FUND PROPOSAL ONLY

A. Describe the project features which make this a prototype project, feasibility study, addresses a short-lived revitalization opportunity or develops a new method or approach, which triggered the need for Future Funds.

COMPLETE IF PROJECT INVOLVES PURCHASE, REHAB, OR CONSTRUCTION OF ANY REAL PROPERTY:

INFORMATION CONCERNING PROPOSALS INVOLVING REAL PROPERTY

	ري د			
PRIOR USE	OF CD FUNDS IN BUILDING?	o _N		
NDIVIDUALS HANDICAPS?	Post-project?	Yes		
ACCESSIBLE TO INDIVIDUALS WITH PHYSICAL HANDICAPS?	Currently?	NO N		
PURCHASE	PRICE (If Applicable)	\$610,000 land only		
APPRAISED VALUE:	After Rehab/ Construction			
APPRAISE	Current			
Number of	Displaced?	0		
Number of	Occupied	0		
NUMBER OF UNITS	After Project	72		
NUMBER	Prior to Purchase	0		
ACTIVITY (Circle Each	Applicable Phase)	Purchase Rehab Construct	Purchase Rehab Construct	Purchase Rehab Construct
ADDRESS		NEC Tennyson Land and Eliot Lane		

			TOTAL PROJECT/CAPITAL BUDGET (include all fund sources)	GET (include all fund	sources)		
Amount and Source of Funding: ***	TOTAL	Amount	Source/Terms**	Amount	Source/Terms**	Amount	Course Towns#4
Acquisition Costs:						VIIIOQIIIC	Source/ Lerris
Acquisition	610000	510000	AHTE 0% Interest	10000	1.1		
Title Insurance and Recording	15000			000001	<u></u>		a segui.
Appraisal	4500		1		*****		
*Predylpmnt/feasiblty/market study	0009					-	
Survey	, i						
*Marketing/Affirmative Marketing	05000						
Relocation	6/1						
Other:RE Taxes	5000			}			
Construction:							
Construction Costs	7380000					1	A STATE OF THE STA
Soils/site preparation	575000						
Construction management	Cai			225000		100000	SAG Grant
Landscaping, play lots, sign	2 .5						
Const interest	380000	1			1	ŀ	
Permits; print plans/specs	180000					1	
Other: Contingency & Insurance	380000				f	, , , , , , , , , , , , , , , , , , , ,	
			-			-	,
Architect	0.00	01000					
Fraineering	185000	69873	AHTF 0% Interest				,
*Accounting	43000		-	10000	∐ L		and the second
*Legal	1,0000		The state of the s	000		-	
*Development Fee	1180000	100000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00061	1		
*Leasing Fee	0000001	700000	An Ir u% Interest				
Other:	2		***************************************				-
Project Contingency:	34. OLI (1865)						
Furnishings:	000						
Reserves Funded from Capital:			- Parame	}			
Operating Reserve	7				- Topology		
Replacement Reserve	0000016						· · · · · · · · · · · · · · · · · · ·
Maintenance Reserve							
Vacanov Recense		•					
Second In Bosen					***************************************		
Other	nnnel						
(specify):							
Other			-				
(specify):_Contingency	30000					-	
TOTAL COSTS:	11744500	770072		0000			
To drive concerned boots on abuse Old Old I	ĸ	11/4450U //98/3	TOPO THE COPPO	320000		100000	

^{*} If CDBG funds are used for items with an * the total cost of these items may not exceed 15% of the CDBG amount ** Note: Each amount for each source must be listed separately, i.e. Acquisition: \$30,000 HOME, \$125,000 CRF. *** Identify if grant or loan and terms.

The balance of funding will be via \$6,926,650 in tax credits and a 1st mortgage loan at 35 year amortization, 6.5% interest of \$3,587,977

FACILITIES

A. Recap: Funds would be applied to:
acquisition only; rehab; new construction; acquisition and rehab or constructio
B. State your rationale in acquiring or improving this space. (i.e., lower costs, collaborative effort, accessibility, etc
C. What are the current mortgages or payments on property (including outstanding CDBG loans)? <u>Amount</u> <u>Name</u>
D. If rented space:
1. Who is current owner?2.
2. What is length of proposed or current lease?
3. What is proposed rental rate (\$/sq. ft. and terms) and how does this compare to other renters in building or i area?
E. If this is new space, what is the impact of owning or leasing this space compared to your current level of space costs?
F. Include:
 A minimum of two estimates upon which the capital costs are based. (Be sure to base your labor costs on enforcement of Fair Labor Standards and the payment of Federal Prevailing Wage Rate.
2. A copy of the plans and specifications for the work, or a description of the design specifications you have in mind.
3. If you own the building: A copy of your long range building improvement plan and building maintenance plan (Include a narrative describing what the building needs and how you expect to maintain it over time.)

HOUSING FOR BUYERS

A. Recap briefly the key or unique features of this project	Α.	Recap	briefly th	ie kev	or	unique	features	of this	proie	ct:
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- 1. Activities to bring it to housing and code standards:
- 2. Ways to assure the <u>long-term</u> affordability of the unit? (i.e. Repayment <u>or</u> land use/lease restriction or other special funding features to make it affordable):
- B. Provide the following information for owner-occupied properties (list each house or unit):

		,		Table B:	OWNER				
Unit #	# of Bedroom	Purchase Price	Amt of CD \$	Use of CD Funds*	Projected Monthly PITI	Household Income Category**	Affordability Period # of Years	Sale Price	Appraised Value
		, , , , , , , , , , , , , , , , , , , ,							
			· · · · · · · · · · · · · · · · · · ·		,				

^{*} Refer to 24 CFR 92.206 or 570.202 for such costs as construction, acquisition, architectural engineering services, affirmative marketing, and relocation.

C. Describe proposed improvements to increase the level of accessibility:

^{**} Less than or equal to 30% of median income, less than or equal to 50% of median, less than or equal to 60% of median, or less than or equal to 80% of median.

RESIDENTIAL RENTAL PROPERTY

Provide the following information for rental properties: Please see attached unit and rental schedule Ä

			Table A: RENTAL	1		
		15	Site 1	SI SI	Site 2	Site 3
Unit#	# of Bedrooms	Amount of CD \$	Use of CD Funds*	Monthly Unit:Rent	Includes Utilities?	Household Income Category
19 units	~			\$405-\$860	All exc. unit elec.	30%-60%CMI
34 units	2			\$485-\$995	All exc. unit elec.	30%-60%CMI
19 units	8			\$975	All exc. unit elec.	30%-60%CMI

Indicate how the project will demonstrate that the housing units will meet housing and code standards. œ.

Project will meet or exceed all state and local building codes and will meet or exceed all maximum WHEDA point scoring for accessibility and energy efficiency

C. Describe briefly your tenant selection criteria and process.

Tenant selection criteria and process will be by management company Oakbrook Corporation and LSS. Please see attached.

Does the project include plans to provide support services to assisted residents or to link assisted residents to appropriate services? If yes, describe. \Box

Yes. LSS has a vast network of Housing Service Coordinators and Case Managers that will serve as the foundation of services to be provided by LSS at the project. Through the Community and Individualized Supports Business Unit, serving seniors and persons with disabilities, LSS will seek to provide individualized Supports Business to residents of the community.

ATTACHMENT F

(continued) Year 15 Year 14 Year 13 Year 12 Year 11 TOTAL PROJECT PROFORMA (total units in the project) Please see attached 30-year proforma Year 10 Year 9 Year 8 Year 7 Year 6 Year 5 Year 4 Year 3 Year 2 Year 1 Gross Income Less Vacancy Net Income Revenue

Expenses							
Audit							
Taxes							
Insurance							
Maintenance							
Utilities							
Property Management							
Operating Reserve Pmt						4	
Replacement Reserve Pmt							
Support Services							
Affirmative Marketing							
Other							
Total Expenses							
NET OPERATING INCOME							
Debt Service							
First Mortgage							
Other							
Other							
Total Debt Service							
Total Annual Cash Expenses							
Debt Service Reserve							
Cash Flow							
Assumptions:							
Vacancy Rate							
Annual Increase							
Carrying Charges							
Expenses							
						-	

RENT AND EXPENSE ASSUMPTIONS

RESIDENTIAL RENTS

Unit Type	# Units	Mo. Rent	Ann. Rent
1 bedroom (30%)	3	405.00	14,580
1 bedroom (40%)	2	555.00	13,320
1 bedroom (50%)	4	705.00	33,840
1 bedroom (60%)	10	860.00	103,200
1 bedroom (market)	O	950.00	. 0
2 bedroom (30%)	3	485.00	17,460
2 bedroom (40%)	4	665.00	31,920
2 bedroom (50%)	11	850,00	112,200
2 bedroom (60%)	16	995.00	191,040
2 bedroom (market)	0	1,150.00	0
3 bedroom (50%)	19	975.00	222,300
TOTAL	72		739,860

Tennyson Lane - Madison, WI 72 Units - 30 Yr Cash Flow

	YEAR 9 866,864 (50,680) 806,183 11,717 817,900	17,735 6,334 76,893 59,538 44,337 55,611 19,002 109,449	437,972	379,928 \$ 27,362	352,565 \$		272,141 \$	0,42	97.	108
	YEAR 8 849,867 (59,491) 790,376 \$ 11,487 801,863 \$	17,218 6,149 74,653 57,804 43,046 53,991 18,448 106,261	425,683 \$	376,180 \$ 26,565	349,614 \$	209,009 63,133	1	77,473 \$	85	96
	YEAR7 833,203 (58,324) 774,878 \$ 11,262 786,140 \$	16,717 5,970 72,479 56,120 41,792 52,419 17,911 103,166	w.	·(/).	\$ I	212,971 59,170	i	74,465 \$	73	84
	YEAR 6 816,865 (57,181) 759,685 \$ 11,041 770,725 \$	16,230 5,796 70,368 54,486 40,575 50,892 17,389 100,161	402,141 \$	1	လ [ု]	216,685 55,456	8	71,403 \$ 1.26	61	72
	YEAR 5 800,848 (56,059) 744,789 \$ 10,824 755,613 \$		350,888 -5	364,745 \$ 24,311	340,434 \$	i	2/2,141 Ş 	1.25	49	99
	YEAR 4 785,145 (54,960) 730,185 \$ 10,612 740,797 \$				0.07.200 0.017.101	223,429 48,713		1.24	37	48
	YEAR3 769,750 (53,883) 715,868 \$ 10,404	14,853 5,305 64,397 49,862 37,132 46,574 15,914 91,662 43,576 369,273 \$		356,999 \$ 22,915 334,084 \$		226,486 45,655 0	:	í	25	36
	YEAR 2 754,657 (52,826) 701,831 \$ 10,200 712,031 \$	14,420 5,150 62,521 48,410 36,050 45,217 15,450 88,992 42,722		22,248 330,851 \$		29,352 12,790 0 0 72,141 S	58,710 \$	1.22	(n) z	7 7
	739,860 (51,790) 688,070 \$ 10,000 698,070 \$	14,000 5,000 60,700 35,000 43,900 15,000 86,400 86,400	3/10 19C &	21,500		232,038 22 40,104 4	1.42	l l	des dese	7 55
	v) lv)	1 () 1 () 1 () 1 () 1 ()	٠(٢			i.v.	i vy			
	Gross Potential Income Less: Vacancy NET RENTAL INCOME Other Income EFFECTIVE GROSS INCOME EXPENSES	Management Fee	NET OPERATING INCOME	Replacement Reserve	DEBT SERVICE	Moltgage Interest Expense Principal Payments Mortgage Insurance TOTAL DEBT SERVICE	net cash flon	DCR \$2 527 677	115,100,00	
dies.			72. [13	œ; S;	Ö	N P E		Ω ÷	, ,	

Tennyson Lane - Madison, WI 72 Units - 30 Yr Cash Flow

YEAR 22 1,121,381 (78,497) 1,042,884 \$ 15,157 1,058,041 \$	· · · · · · · · · · · · · · · · · · ·	634,593 \$ 423,448 \$ 40,182 \$ 383,266 \$ 5	115,684 156,458 272,141 \$	111,124 \$ 1,41 253 264
YEAR 21 1,099,393 1 (76,958) 1,022,436 \$ 1 14,859 1,037,295 \$ 1		on on tool	125,504 146,637 0 272,141 \$	109,428 \$ 1 1.40 241
YEAR 20 1,077,836 (75,449) 1,002,388 \$ 14,568	1.0	417,612 \$ 37,876 379,736 \$	134,708 137,433 0 272,141 \$	107,595 \$ 1.40 229
VEAR 19 1,056,702 (73,969) 982,733 \$ 14,282	23,834 8,512 103,338 80,014 59,585 74,737 25,536 147,090 59,821		143,335 128,807 0 272,141 \$	105,634 \$ 1.39 217 228
YEAR 18 1,035,983 (72,519) \$ 963,464 \$ 14,002	23,140 8,264 100,328 77,684 57,850 72,560 24,793 142,806 \$ 58,648 \$ 566,072 \$	411,394 \$ 35,702 375,693 \$	151,420 120,722 \$ 272,141 \$	\$ 103,551 \$ 1.38 205 216
YEAR 17 4 1,015,669 3) (71,097) 1 \$ 944,572 9 13,728 5 \$ 958,300	22,466 8,024 97,406 75,421 56,165 70,447 24,071 138,647 57,498 \$ 550,143	s sol	158,997 113,144 	\$ 101,354
YEAR 16 995,75 (69,70 \$ 926,05 \$ 939,511	5 21,812 3 7,790 1 94,569 1 73,224 5 73,224 5 68,395 6 8,395 8 68,395 8 23,370 8 134,608 1 5 534,667	v [v]	166,099 106,042 \$ 272,141	\$ 99,050 1.36 8 181
YEAR 15 8 976,230 5) (68,336) 2 \$ 907,893 5 13,195 6 13,195 8 \$ 921,088	21,176 7,563 91,814 71,092 52,941 66,403 22,689 130,688 55,265 \$ 519,630	401,458 32,672 368,788	172,755 99,386 5 272,141	1.36 1.36 7 1.80
YEAR 14 957,088 (66,996) \$ \$ 890,092 12,936	20,555 7,342 89,146 69,021 51,399 64,469 22,028 126,881 54,182 54,182 54,182	\$ 398,006 \$ 31,720 \$ 366,286 \$	178,994 93,148 5 272,141	135 135 16
YEAR 13 938,321 (65,682) \$ 872,639 12,682	19,961 7,129 86,544 67,011 49,902 62,591 21,386 21,3186 5 490,828	\(\frac{1}{2}\)	184,8 87,3 13,3 14,2 17,2,1	5.15.6 91.5.6 1.34 1.4.1 1.4.1
YEAR 12 919,923 (64,395) \$ 855,528 12,434 \$ 867,962	19,379 6,921 84,023 65,059 48,448 60,768 20,764 119,598 52,078	\$ 390,925	130,320 81,821 272,141	133 133 14 14

YEAR 30 1,313,876 (91,971) 1,221,905 17,758 1,239,664	32,992 11,783 143,044 110,759 82,480 103,453 35,348 203,607	797,845	390,916 390,916 390,916 39,344 262,797	272,141 118,775 1,44 349 360
w w		w lw	i o i	w w
1,288,114 (90,168) 1,197,946 1,197,946 17,410 1,215,356	32,031 11,440 138,877 107,533 80,077 100,440 34,319	775,315	25,840 246,302	272,141 118,481 1.44 337 348
w w		in o	1 · 1/3 · 1/4	
YEAR 28 1,262,857 (88,400) 1,174,457 17,069	31,098 11,106 134,832 104,401 77,745 97,515 33,319 191,919	753,427 438,099 47,980	390,119 390,119 41,299 230,842	272,141 117,977 1.43 325 336
v v		i v	1.0.1	in in
YEAR 27 1,238,095 (86,667) 1,151,428 16,734 1,168,163	30,192 10,783 130,905 101,360 75,481 94,574 32,349 186,329		389,417 389,417 55,789 216,352	272,141 117,276 1.43 313 324
o lol		lun! w	1 4 N	is is
1,213,819 (84,967) 1,128,851 1,128,851 15,406	29,313 10,469 127,092 98,408 73,282 91,917 31,407 180,902 68,715	433,752	388,527 388,527 69,369 202,772	272,141 116,385 1.43 301 312
w w		 'W}	· ·	100 100

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) ONLY

A.	Please describe how the organization meets the following key criteria:
	□ Possesses not-for-profit, tax exempt 501(c) status □ Has a board with fewer than 1/3 of its members as public officials; □ Includes provision of affordable housing within its statement of purpose; □ Includes lower income or lower income representatives for a minimum of 1/3 of its board and includes a means for lower-income participation; □ Demonstrates its capacity and experience in service the community.

APPLICATION FOR SCATTERED SITE ACQUISITION FUNDS

Ad	dress: Amount Requested:	
1.	Which State of Wisconsin statute are you organized under?	☐ Chapter 181
2.	Proposed Acquisition Site:	
	A. Address:	
	B. Current appraised value:	
	C. Accepted purchase price (if offer has been made):	
	D. Number of bedrooms, living units, or shared living units: _	
	E. Number of square feet on the property:	
3.	Program Abstract: Provide an overview of the service program. Summarize the program's major purpose in terms of problems to utilized, and the expected outcomes. Limit response to 150 words.	be addressed, the goals and procedures to be
4.	Describe how your target population meets the CDA definition of	special needs.

EMERGENCY SHELTER GRANT FUNDING

A.	Describe how you coordinate tasks and responsibilities or target groups with other agencies. (i.e., agencies
	from whom you commonly receive referrals or to whom you make referrals, and the sequence of contact.)
	Describe, if appropriate, how a partnership will be formed among local organizations and individual involved with
	the implementation of the program.

В.	If funds are requested for supportive services or prevention activities	, describe how t	the service	qualifies	as a
	new service or how it will be a quantifiable increase in services.				