



Traffic Engineering and Parking Divisions

David C. Dryer, P.E., City Traffic Engineer and Parking Manager

Suite 100

215 Martin Luther King, Jr. Boulevard

P.O. Box 2986

Madison, Wisconsin 53701-2986

PH 608 266 4761

TTY/Textnet 866-704-2315

FAX 608 267 1158

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To: Pedestrian/Bicycle/Motor Vehicle Commission
From: David C. Dryer, P.E., City Traffic Engineer and Parking Manager
Subject: 2011 NTMP Candidate List

INTRODUCTION

The Neighborhood Traffic Management Program Candidate List for the year 2011 is enclosed for your review and approval.

The candidate list is developed based upon citizen/neighborhood comments, complaints and interest in traffic calming projects through returned petition; the City's pending street reconstruction schedule; and the Traffic Engineering Division's normal day-in-day-out duties of monitoring potential locations citywide. It is important to note that the NTMP is a neighborhood driven process; that is, the City's NTMP is a program designed to respond to traffic issues raised and advocated by neighborhoods and residents. Interest and support from residents and neighborhoods are a prerequisite for participation.

Consistent with the adopted NTMP, the candidate list is the framework for prioritizing and allocating both staff and funding resources. The capital budget for 2011 for the NTMP is approximately \$250,000.

SCORING AND RANKING

Locations on the list have been scored and ranked using a system that includes, AWT (average weekday traffic volume), % Over PSL +5 (% of traffic over posted speed limit + 5mph), Previous 3 Yr. Crashes Per Block, Bike Route, Ped Area, School Walk Route. Staff has scored and ranked as many eligible projects as possible based upon Division resources and information.

PLAN DEVELOPMENT AND SURVEY

Please note that this is a candidate list in the early stage of the process. Once this list is approved staff will need to work with the residents/ neighborhoods to develop project plans, then seek final approval of the project plan through a survey mailed to the affected residents. Some projects may not make the 60% support (of returned surveys) needed to proceed to the construction phase. In that case, funding for projects further down the list may be available.

RECOMMENDATIONS

Based upon the scoring system and funding considerations, staff has developed a recommended list for the PBMVC's review and consideration. Staff is recommending the 12 highest ranked candidates for 2011 funding. In addition, there are up to 6 potential candidates that could be funded dependent upon the outcome of the neighborhood surveys. See attached list.

Staff looks forward to PBMVC's consideration and approval of the year 2011 NTMP Candidate list. Questions or comments should be directed to David Dryer at 266-4761 (email ddryer@cityofmadison.com).

DCD:SJT
enclosure