

MT BEA REPORT TO CITY OF MADISON BOARD OF ESTIMATES

Friday, September 30, 2011

The following shows the Monona Terrace Booking Event Assistance payout schedule for future commitments.

Group Name	Status	Event Dates	2011	2012	2013	2014	2015	2016	2017
Wisconsin Dental Association - Great Lakes Meeting	Confirmed	2011-05-11 to 13	\$ 7,000						
WI Society of Human Resource Mgmt Council - State SHRM Conf.	Confirmed	2011-10-12 to 14	\$ 3,600						
Central Surgical Association - Annual Meeting	Confirmed	2012-02-28 to 03-03		\$ 2,100					
Wisconsin Society of Science Teachers - Annual Convention	Confirmed	2012-03-07 to 12		\$ 5,000					
American Society for Environmental History - Biennial Conference	Confirmed	2012-03-27 to 04-01		\$ 8,000					
Alpha Kappa Alpha - Conference	Confirmed	2012-04-11 to 15		\$ 24,000					
Wisconsin Dental Association - Great Lakes Meeting	Confirmed	2012-05-09 to 11		\$ 7,000					
Douglas Stewart Company - Computer & Electronics Show	Pending	2012-06-05 to 07		\$ 7,500					
American Fisheries Society - International Congress	Confirmed	2012-07-15 to 20		\$ 8,400					
American Society of Virology - Annual Meeting	Confirmed	2012-07-20 to 25		\$ 9,000					
Mathematical Association of America - Math Fest	Confirmed	2012-07-30 to 08-04		\$ 12,000					
National Weather Association - Annual Meeting	Confirmed	2012-10-12 to 18		\$ 7,500					
North American Victorian Studies Association - Annual Convention	Confirmed	2012-10-19 to 21		\$ 12,500					
Association for Experiential Education - International Conference	Confirmed	2012-11-01 to 04		\$ 15,300					
North American Lake Management Society - International Symposium	Confirmed	2012-11-05 to 10		\$ 15,000					
General Dynamics 2012 NanoTechnology for Defense Conf.	Confirmed	2012-11-05 to 10		\$ 15,000					
Mary Kay Inc - Career Conference	Pending	2012-Nov 8-16		\$ 12,525					
Wisconsin Nurses Association - Pharmacology & Clinical Update	Pending	2013-03-26 to 30			\$ 4,000				
Health Physics Society - Annual Meeting	Confirmed	2013-05-02 to 04			\$ 4,550				
American Cheese Society - Competition & Conference	Confirmed	2013-07-06 to 11			\$ 31,500				
Society of St. Vincent De Paul - National Meeting	Pending	2013-07-17 to 27			\$ 15,675				
Society for Ecological Restoration - Annual International Conference	Pending	2013-09-09 to 14			\$ 22,344				
Cognitive Science Society - Annual Conference	Pending	2013-10-05 to 11			\$ 28,500				
Wisconsin Dental Association - Great Lakes Meeting	Pending	2014 or 2015 July				\$ 21,480			
American Meat Science Association - Reciprocal Meat Conference	Confirmed	2014 or 2015-05-06 to 08				\$ 7,000			
WI Society of Human Resource Mgmt Council - State SHRM Conference	Pending	2014-06-14 to 18				\$ 12,525			
National Assoc. for Campus Activities - Northern Plains Regional Convention	Confirmed	2014-10-14 to 17				\$ 8,400			
Wisconsin Nurses Association - Annual Pharmacology & Clinical Update	Confirmed	2015-04-15 to 19					\$ 12,000		
Association of Children's Museums	Confirmed	2015-04-30 to 05-02					\$ 4,550		
American Society of Agronomy	Pending	2015-April 21-26					\$ 19,500		
National Assoc. for Campus Activities - Northern Plains Regional Convention	Pending	2015-July 19-25					\$ 22,125		\$ 12,000
Wisconsin Water Association - Annual Meeting & Water Utility Expo	Confirmed	2016-04-06 to 10					\$	\$ 4,500	
National Assoc. for Campus Activities - Northern Plains Regional Convention	Confirmed	2016-09-13 to 16							
	Pending	2017-04-05 to 09							
Total - Future Commitments \$			\$ 10,600	\$ 145,825	\$ 106,569	\$ 49,405	\$ 58,175	\$ 16,500	\$ 12,000

Total - Direct Spending Impact of Future Commitments \$ 20,641,880