



Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: July 2007 Revenue Report and August Activity Report

JULY AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Jul '07 +/- '06		July		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 426,330	+11.7	\$ + 36,660	+ 6.8	\$ + 251,000	+ 6.6
Off-Street Meters (Lots & Ramps)	+ 43,580	+15.0	+ 7,540	+14.7	+ 17,890	+ 5.7
On-Street Meters	+ 147,590	+17.9	+ 9,800	+ 6.9	+ 25,550	+ 2.7
Constr'n Rev -- On-Str Meters	+ 40,980	+30.0	(7,800)	(29.2)	+ 14,410	+ 8.8
Subtotal - On-Street Meter Rev	+ 188,570	+20.0	+ 2,000	+ 1.2	+ 39,960	+ 3.6
Monthly Parking (incl. LT Leases)	+ 31,610	+ 7.5	+ 320	+ .5	(580)	(.1)
RP3 and Miscellaneous Rev	+ 13,250	+17.6	+ 3,380	+21.8	+ 11,270	+14.6
Totals	\$ + 703,340	+13.1	\$ + 49,900	+ 5.9	\$ + 319,540	+ 5.5

Highlights/Remarks:

The variances over 2006 (first column) simply reflect the fact that rate increases were not effective until June/July of 2006.

Cashiered revenues: the increases over YTD Budget (right-most set of columns) are likely due to the following:

- four extra revenue-generating days thru July (three extra in July alone!); and
- conservative 'projection' model -- e.g., the model anticipated even greater price resistance (*lower* occupancy levels) than we are experiencing.

See Attachments A thru C for *detailed* revenue information.

AUGUST 2007 ACTIVITY REPORT

During August, staff worked on the following projects:

- submitted our 2007 **Operating** Budget request and updated our cash flow projections accordingly;

on August 1, the 3-month trial of the **pay by space** multi-space meters ended; the **pay and display** trial will continue thru Friday, September 14.

2007 REVENUES -- BUDGET VS ACTUAL
Year-to-Date 2007- Through JUL

(A)

			Budget	Actual	Actual +/- Budget	
		(## = TPC Map Reference)			Amount	%
74000s	Permits					
	74281	RP3 (residential parking permits)	23,112.43	24,362.00	1,249.57	5.41
	74282	Motorcycle Permits	1,412.69	918.00	(494.69)	(35.02)
	74283	Resid Street Constr Permits	-	-	-	n/a
		Subtotal - Permits	24,525.12	25,280.00	754.88	3.08
75300	Awards and Damages		-	-	-	n/a
76350	Advertising Revenue		46,608.31	46,626.51	18.20	0.04
76710	Cashiered Revenue		-	-	-	
		ALL Cashiered Ramps				
	#4	582512 Cap Sq North	347,860.60	356,438.03	8,577.43	2.47
	#6	582532 Gov East	645,727.35	750,154.52	104,427.17	16.17
	#9	582522 Overture Center	441,897.64	454,454.65	12,557.01	2.84
	#11	582542 SS Campus-Frances	710,251.84	713,734.82	3,482.98	0.49
	#11	582552 SS Campus-Lake	908,552.23	962,407.78	53,855.55	5.93
	#12	582562 SS Capitol	764,017.85	832,119.50	68,101.65	8.91
		Subtotal - Cashiered Revenue	3,818,307.51	4,069,309.30	251,001.79	6.57
76720	Meters - Off-Street (NON-CYCLE)					
	#1	582334 Blair Lot	3,190.16	2,746.45	(443.71)	(13.91)
	#7	582344 Lot 88 (Munic Bldg)	9,753.40	7,914.85	(1,838.55)	(18.85)
	#2	582353 Brayton Lot-Machine	184,951.81	200,943.41	15,991.60	8.65
	#2	582354 Brayton Lot-Meters	2,461.16	1,968.68	(492.48)	(20.01)
	#3	582364 Buckeye/Lot 58	89,749.88	82,975.20	(6,774.68)	(7.55)
		582374 Evergreen Lot	-	12,482.83	12,482.83	n/a
		582414 Wingra Lot	5,083.12	4,060.53	(1,022.59)	(20.12)
	#12	582564 SS Capitol	19,072.60	19,956.87	884.27	4.64
		Subtotal - Meters Off-Street	314,262.13	333,048.82	18,786.69	5.98
		Meters - Off-Street (CYCLES)				
		582507 ALL Cycles (eff 7/98)	2,104.72	1,208.49	(896.23)	(42.58)
		Subtotal -- 76720's	316,366.85	334,257.31	17,890.46	5.65
76730	Meters - On-Street					
		582114 Cap Sq Mtrs (new '05)	18,235.53	27,302.97	9,067.44	49.72
		582124 Campus Area	148,881.94	149,228.46	346.52	0.23
		582134 CCB Area	81,341.89	93,768.96	12,427.07	15.28
		582144 East Washington Area	53,499.55	44,047.58	(9,451.97)	(17.67)
		582154 GEF Area	67,455.27	62,281.79	(5,173.48)	(7.67)
		582164 MATC Area	50,900.90	56,026.54	5,125.64	10.07
		582174 Meriter Area	76,195.55	78,161.21	1,965.66	2.58
		582184 MMB Area	94,151.48	97,112.09	2,960.61	3.14
		582194 Monroe Area	22,538.12	40,960.68	18,422.56	81.74
		582204 Schenks Area	10,332.96	9,582.37	(750.59)	(7.26)
		582214 State St Area	79,499.00	76,244.35	(3,254.65)	(4.09)
		582224 University Area	191,170.63	183,860.20	(7,310.43)	(3.82)
		582234 Wilson/Butler Area	51,506.35	52,680.21	1,173.86	2.28
		Subtotal - Meters On-Street	945,709.17	971,257.41	25,548.24	2.70
		Const'n-Related Meter Rev (On-St)				
		74284 Contractor Permits	38,713.10	50,163.00	11,449.90	29.58
		74285 Meter Hoods	25,068.62	46,389.98	21,321.36	85.05
		74286 Construction Meter Removal	99,414.99	81,055.56	(18,359.43)	(18.47)
		Subtotal - Constr'n Related Rev	163,196.71	177,608.54	14,411.83	8.83
		Totals - On-Street Meters	1,108,905.88	1,148,865.95	39,960.07	3.60
76740 / 50	Monthlies and Long-Term/Parking Leases					
76740's	#1	582335 Blair Lot	28,000.00	28,022.13	22.13	0.08
	#13	582405 Wilson Lot	32,942.00	30,907.93	(2,034.07)	(6.17)
	#4	582515 Cap Square North	112,378.00	111,990.33	(387.67)	(0.34)
	#6	582535 Gov East	96,320.00	97,060.59	740.59	0.77
	#9	582525 Overture Center	38,360.00	37,680.30	(679.70)	(1.77)
	#12	582565 SS Capitol - reg Mo'ys	63,770.00	65,508.36	1,738.36	2.73
		Subtotal - Monthlies	371,770.00	371,169.64	(600.36)	(0.16)
76750's	#9	582528 Overture Center	34,067.25	34,067.25	-	
		Wingra Lo: Wingra Lot (Commy Car)	-	8.00	8.00	n/a
	#12	582568 SS Cap - LT Lease	47,235.09	47,246.00	10.91	0.02
		Subtotal -- LTL's	81,302.34	81,321.25	18.91	0.02
		Totals - Moy's and Leases	453,072.34	452,490.89	(581.45)	(0.13)
78000s	Miscellaneous Revenues					
	78220	Operating Lease Payments	1,463.07	589.72	(873.35)	(59.69)
	78310	Property Sales	-	9,194.12	9,194.12	n/a
	78890	Other	4,555.45	6,733.71	2,178.26	47.82
		Subtotal -- Miscellaneous	6,018.52	16,517.55	10,499.03	174.45
		Summary - RP3 and Misc Revenue (incl Cycle Perm)	77,151.95	58,424.06	(18,727.89)	(24.28)
	TOTALS		5,773,804.53	6,093,347.51	319,542.98	5.53

Year-to-Date Revenues >> 2006 vs 2007
Through JUL

(B)

	2006 YTD	2007 YTD	2007 +/- 2006	
			Amount	%
74000s Licenses, Permits, Fees				
74281 RP3 (residential parking permits)	21,131.00	24,362.00	3,231.00	15.29
74282 Motorcycle Permits	2,009.30	918.00	(1,091.30)	(54.31)
74283 Resid Street Constr Permits	-	-	-	n/a
Subtotal - Licenses, ...	23,140.30	25,280.00	2,139.70	9.25
75300 Awards and Damages	2,263.00	-	(2,263.00)	(100.00)
76350 Advertising Revenue	41,376.58	46,626.51	5,249.93	12.69
76710 Cashiered Revenue				
582512 Cap Sq North	332,058.59	356,438.03	24,379.43	7.34
582532 Gov East	621,099.79	750,154.52	129,054.73	20.78
582522 Overture Center	453,175.53	454,454.65	1,279.12	0.28
582542 SS Campus-Francis	663,356.60	713,734.82	50,378.21	7.59
582552 SS Campus-Lake	850,614.77	962,407.78	111,793.01	13.14
582562 SS Capitol	722,672.48	832,119.50	109,447.02	15.14
Subtotal - Cashiered Revenue	3,642,977.77	4,069,309.30	426,331.53	11.70
76720 Meters - Off-Street (NON-CYCLE)				
582334 Blair Lot	2,623.94	2,746.45	122.51	4.67
582344 Lot 88 (Munic Bldg)	8,736.90	7,914.85	(822.05)	(9.41)
582353 Brayton Lot-Machine	173,455.46	200,943.41	27,487.95	15.85
582354 Brayton Lot-Meters	2,363.27	1,968.68	(394.59)	(16.70)
582364 Buckeye/Lot 58	83,451.82	82,975.20	(476.62)	(0.57)
582374 Evergreen Lot	-	12,482.83	12,482.83	n/a
582414 Wingra Lot	3,799.40	4,060.53	261.13	6.87
582564 SS Capitol	14,973.13	19,956.87	4,983.74	33.28
Subtotal - Meters Off-Street	289,403.92	333,048.82	43,644.90	15.08
Meters - Off-Street (CYCLES)				
582507 ALL Cycles (eff 7/98)	1,269.78	1,208.49	(61.29)	(4.83)
Subtotal -- 76720's	290,673.70	334,257.31	43,583.61	14.99
76730 Meters - On-Street				
582024 Cap Sq Mtrs (new '05)	19,443.40	27,302.97	7,859.57	40.42
582124 Campus Area	124,268.36	149,228.46	24,960.10	20.09
582134 CCB Area	74,776.69	93,768.96	18,992.27	25.40
582144 East Washington Area	43,331.03	44,047.58	716.55	1.65
582154 GEF Area	59,496.20	62,281.79	2,785.59	4.68
582164 MATC Area	45,330.34	56,026.54	10,696.20	23.60
582174 Meriter Area	69,403.15	78,161.21	8,758.06	12.62
582184 MMB Area	84,152.73	97,112.09	12,959.36	15.40
582194 Monroe Area	18,950.62	40,960.68	22,010.06	116.14
582204 Schenks Area	8,750.90	9,582.37	831.47	9.50
582214 State St Area	65,310.69	76,244.35	10,933.66	16.74
582224 University Area	161,742.73	183,860.20	22,117.47	13.67
582234 Wilson/Butler Area	48,711.27	52,680.21	3,968.94	8.15
Subtotal - Meters On-Street	823,668.11	971,257.41	147,589.30	17.92
Const'n-Related Meter Rev (On-St)				
74284 Contractor Permits	39,029.00	50,163.00	11,134.00	28.53
74285 Meter Hoods	19,841.50	46,389.98	26,548.48	133.80
74286 Construction Meter Removal	77,759.50	81,055.56	3,296.06	4.24
Subtotal - Constr'n Related Rev	136,630.00	177,608.54	40,978.54	29.99
Totals - On-Street Meters	960,298.11	1,148,865.95	188,567.84	19.64
76740 / 50 Monthlyies and Long-Term/Parking Leases				
76470's 582335 Blair Lot	24,583.64	28,022.13	3,438.49	13.99
582405 Wilson Lot	30,422.60	30,907.93	485.33	1.60
582515 Cap Square No	103,850.73	111,990.33	8,139.60	7.84
582535 Gov East	86,263.23	97,060.59	10,797.36	12.52
582525 Overture Center	37,173.78	37,680.30	506.52	1.36
582565 SS Capitol - reg Mo's	59,489.36	65,508.36	6,019.00	10.12
Subtotal - Monthlyies	341,783.34	371,169.64	29,386.30	8.60
76750's 582418 Wingra Lot (Comm'ty Car)	327.50	8.00	(319.50)	(97.56)
582528 Overture Center	34,164.46	34,067.25	(97.21)	(0.28)
582568 SS Cap - LT Lease	44,603.00	47,246.00	2,643.00	5.93
582705 Convention Center	-	-	-	-
Subtotal -- LTL's	79,094.96	81,321.25	2,226.29	2.81
Totals- Moy's and Leases	420,878.30	452,490.89	31,612.59	7.51
78000s Miscellaneous Revenues				
78220 Operating Lease Payments	1,522.11	589.72	(932.39)	(61.26)
78310 Property Sales	-	9,194.12	9,194.12	n/a
78890 Other	6,870.51	6,733.71	(136.80)	(1.99)
Subtotal -- Miscellaneous	8,392.62	16,517.55	8,124.93	96.81
Summary - RP3 and Misc Revenue (incl's Cycle Permits)	75,172.50	58,424.05	(16,748.45)	(22.28)
TOTALS	5,390,000.38	6,093,347.51	703,347.13	13.05

**Department of Transportation -- Parking Division
Revenue(a) for the Months of July, 2006 and 2007(c)**



		-----Off-Street-----				Street	Misc.	
		Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	= Totals *
2006	Number of Spaces	286	3,230	499	4,015	1,227	-----	5,242
	Revenue	\$ 47,484	\$ 562,751	\$ 63,986	\$ 674,220	\$ 154,600	\$ 15,175	\$ 843,995
2007	Number of Spaces	310	3,230	498	4,038	1,276	-----	5,314
	Revenue	\$ 58,461	\$ 578,512	\$ 65,047	\$ 702,020	\$ 171,798	\$ 18,922	\$ 892,740

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to breakout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Jul-06	Jul-07	Jul-06	Jul-07	Jul-06	Jul-07	Jul-06	Jul-07	Jul-06	Jul-07		
METERED	Blair Lot (eff Aug 2002)	13	13	25	25	--	--	\$ 570.56	\$ 612.66	\$ 1.76	\$ 1.89		
	Lot 88 (Munic Building)	17	17	25	25	73%	94%	\$ 1,518.53	\$ 1,407.50	\$ 3.57	\$ 3.31		
	Brayton Lot Paystations	154	154	25	25	88%	85%	\$ 27,927.47	\$ 35,310.91	\$ 7.25	\$ 9.17		
	Brayton Lot Meters	12	12	25	25	42%	17%	\$ 328.78	\$ 415.80	\$ 1.10	\$ 1.39		
	Buckeye Lot	53	53	25	25	68%	60%	\$ 14,424.65	\$ 15,499.56	\$ 10.89	\$ 11.70		
	Evergreen Lot (f)	0	23	25	25	--	--	\$ -	\$ 1,422.40	\$ -	\$ 2.47		
	Wingra Lot	18	19	25	25	--	--	\$ 485.85	\$ 490.94	\$ 1.08	\$ 1.03		
	SS Capitol	19	19	25	25	32%	42%	\$ 2,227.69	\$ 3,301.27	\$ 4.69	\$ 6.95		
	Cycles	47	48	n/c	n/c	--	--	\$ 185.69	\$ 485.82	n/c	n/c		
	Cap Square North	488	488	28.00	31	53%	49%	\$ 59,509.20	\$ 61,534.94	\$ 4.36	\$ 4.07		
	Gov East	431	431	28.00	31	81%	85%	\$ 106,057.47	\$ 115,580.31	\$ 8.79	\$ 8.65		
	Overture Center	545	545	28.00	31	49%	48%	\$ 58,573.71	\$ 60,190.91	\$ 3.84	\$ 3.56		
	SS Campus (Frances) (combined totals)	1,066	1,066	28.00	31	61%	54%	\$ 104,454.89	\$ 98,563.81	\$ 7.93	\$ 6.88		
	SS Campus (Lake)							\$ 236,609	\$ 227,303				
State St Capitol	700	700	28.00	31	43%	44%	\$ 102,001.61	\$ 113,903.27	\$ 5.20	\$ 5.25	Jul-06	Jul-07	
MONTHLY CASHIERED	Blair Lot Mo'y (eff 8/2002)	44	44	20	21	Monthly spaces are always considered 100% Occupied		\$ 3,904.40	\$ 4,052.00	\$ 4.44	\$ 4.39	49	
	Wingra Lot (Comm'ty Car) (h)	1	0	20	21			\$ 49.50	\$ -	\$ 2.48	\$ -	n/a	n/a
	Wilson Lot Mo'y	50	50	20	21			\$ 4,516.60	\$ 4,600.00	\$ 4.52	\$ 4.38	53	
	Cap.Sq. N Mo'y	125	125	20	21			\$ 15,850.20	\$ 16,019.23	\$ 6.34	\$ 6.10	147	
	Gov East Mo'y	85	85	20	21			\$ 13,425.65	\$ 13,803.85	\$ 7.90	\$ 7.73	98	
	Overture Ctr Mo'y (b) (c)	75	75	20	21			\$ 10,155.87	\$ 10,406.75	\$ 6.77	\$ 6.61	96	
	SS Cap. Mo'y (b) (d)	119	119	20	21			\$ 16,084.00	\$ 16,165.00	\$ 6.76	\$ 6.47	134	
	Campus Area Route	158	161	25	25	n/a	56%	\$ 18,134.78	\$ 24,350.79	\$ 4.59	\$ 6.05	577	0
	Capitol Square (g)	25	25	25	25	45% (g)	57% (g)	\$ 3,045.97	\$ 4,012.75	\$ 4.87	\$ 6.42		
	CCB Area Route	88	75	25	25	No survey done July '06 due to poor weather		\$ 11,238.73	\$ 15,248.03	\$ 5.11	\$ 8.13		
East Washington Area Route	96	94	25	25			\$ 8,609.57	\$ 7,812.58	\$ 3.59	\$ 3.32			
GEF Area Route	69	46	25	25			\$ 9,958.37	\$ 8,947.67	\$ 5.77	\$ 7.78			
MATC Area Route	63	86	25	25			\$ 7,705.30	\$ 10,674.35	\$ 4.89	\$ 4.96			
Meriter Area Route	117	108	25	25			\$ 10,504.68	\$ 12,125.75	\$ 3.59	\$ 4.49			
MMB Area Route	93	62	25	25			\$ 12,600.81	\$ 14,197.29	\$ 5.42	\$ 9.16			
Monroe Area Route	72	124	25	25			pass \$ 4,337.76	\$ 7,069.68	\$ 2.41	\$ 2.28			
Schenks Area Route	80	80	25	25			pass \$ 1,042.67	\$ 1,243.70	\$ 0.52	\$ 0.62			
State Street Area Route	56	92	25	25			\$ 10,595.68	\$ 13,467.11	\$ 7.57	\$ 5.86			
University Area Route	209	214	25	25			\$ 22,532.43	\$ 25,099.19	\$ 4.31	\$ 4.69			
Wilson/Butler Area Route	101	109	25	25			\$ 7,771.21	\$ 8,624.45	\$ 3.08	\$ 3.16			
Various Routes	0	0	25	25	n/a	n/a	\$ -	\$ -	\$ -	\$ -			
Subtotal - Route Revenue	1,227	1,276	25	25	--	--	\$ 128,077.96	\$ 152,873.34	\$ 4.18	\$ 4.79			
Meter-Related Constrn Rev							\$ 26,522.00	\$ 18,925.00					
Total On-St Meter Revenue							\$ 154,599.96	\$ 171,798.34					
Miscellaneous							\$ 15,175.02	\$ 18,921.73					
Total (a)	5,289	5,362					\$ 844,181.11	\$ 893,225.98					

Footnotes:

- Excludes interest on investments
- Available to public on nights and weekends.
- All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2006 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Pares system. Weekday timeframe = 10 a.m. thru 2 p.m.
- Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$4,012 of revenue would support an occupancy rate of about 57% (25 meters x 25 days x 9 hrs/day x \$1.25/hour x 57% rate = ~\$4,012).
- Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.

Occupancies/Vacancies for On- and Off-Street Spaces -- YTD thru July (2006 vs 2007)
 (for the period of "peak occupancy" -- between 10 a.m. and 2 p.m.)



F:\TNCOMMON\PARKING\MO-REPRT\SCHEDS\{occupancy (for TPC).xls}TPC Summary

	2006				2007					
	Spaces In Service	Occupied #	%	Vacant #	%	Spaces In Service	Occupied #	%	Vacant #	%
On-Street	993	653	65.8	340	34.2	981	624	63.6	357	36.4
Off-Street	3,469	2,364	68.1	1,105	31.9	3,475	2,233	64.3	1,242	35.7
Totals	4,462	3,017	67.6	1,445	32.4	4,456	2,857	64.1	1,599	35.9

(minor differences may exist due to rounding)

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E1

LOCATION / FACILITY	MAY 07				JUN 07			JUL 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	998	406	59.3%	1016	367	63.9%	928	321	65.4%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	12	77.4%	53	14	73.6%	53	21	60.4%
BRAYTON - METERS	12	12	10	16.7%	12	7	41.7%	12	10	16.7%
PARKMASTER	154	154	10	93.5%	154	6	96.1%	154	8	94.8%
MUNICIPAL BLDG - BLOCK 88	17	17	0	100.0%	17	4	76.5%	17	1	94.1%
SUBTOTAL - CITY LOTS	236	236	32	86.4%	236	31	86.9%	236	40	83.1%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	529	529	241	54.4%	529	261	50.7%	529	260	50.9%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	10	47.4%	19	14	26.3%	19	11	42.1%
STATE STREET CAPITOL - CASHIERED	706	706	283	59.9%	706	336	52.4%	706	368	47.9%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	423 ¹	22	94.8%	424 ³	45	89.4%	426	49	88.5%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	263	75.2%	1060	404	61.9%	1060	415	60.8%
CAPITOL SQUARE NORTH - CASHIERED	481	481	189	60.7%	481	200	58.4%	481	228	52.6%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
SUBTOTAL - CITY RAMPS	3597	3594	1008	72.0%	3595	1260	65.0%	3597	1331	63.0%
SUBTOTAL - CITY LOTS + RAMPS	3833	3830	1040	72.8%	3831	1291	66.3%	3833	1371	64.2%
TOTAL CITY STREETS + LOTS + RAMPS	4918	4828	1446	70.0%	4847	1658	65.8%	4761	1692	64.5%
CAPITOL SQUARE SOUTH - METERS	302	251	18	92.8%	240 ⁴	54	77.5%	316 ⁶	72	77.2%
CAPITOL SQUARE SOUTH - PERMITS	671	646 ²	0	100.0%	624 ⁵	0	100.0%	561 ⁷	0	100.0%
TOTAL PUBLIC SPACES	5891	5725	1464	74.4%	5711	1712	70.0%	5638	1764	68.7%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 3 spaces out of service for May.
- 2 Capitol Square South Ramp - 76 reserved spaces out of service due to construction.
- 3 Government East Ramp - Average of 2 spaces out of service for June.
- 4 Capitol Square South Ramp - 1 metered space out of service due to construction.
- 5 Capitol Square South Ramp - 108 reserved spaces out of service due to construction.
- 6 Capitol Square South Ramp - 1 metered space out of service due to construction.
- 7 Capitol Square South Ramp - 96 reserved spaces out of service due to construction.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH



LOCATION / FACILITY	MAY 06				JUN 06				JUL 06		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
ON - STREET METERS	1085	997	324	67.5%	948	338	64.3%	1008	404	59.9%	
CITY LOTS:											
BUCKEYE - BLOCK 58	53	53	6	88.7%	53	10	81.1%	53	17	67.9%	
BRAYTON - METERS	12	12	7	41.7%	12	7	41.7%	12	7	41.7%	
PARKMASTER	154	154	26	83.1%	154	7	95.5%	154	14	90.9%	
MUNICIPAL BLDG - BLOCK 88	17	17	10	41.2%	17	4	76.5%	15	4	73.3%	
SUBTOTAL - CITY LOTS	236	236	49	79.2%	236	28	88.1%	234	42	82.1%	
CITY RAMPS:											
OVERTURE CENTER - CASHIERED	572	572	290	49.3%	572	297	48.1%	572	292	49.0%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	11	42.1%	19	12	36.8%	19	13	31.6%	
STATE STREET CAPITOL - CASHIERED	706	706	278	60.6%	706	333	52.8%	706	359	49.2%	
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%	
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	418	11	97.4%	426	31	92.7%	426	46	89.2%	
STATE STREET CAMPUS - CASHIERED	1060	1059	228	78.5%	1060	367	65.4%	1060	342	67.7%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
CAPITOL SQUARE NORTH - CASHIERED	481	481	145	69.9%	481	198	58.8%	481	200	58.4%	
SUBTOTAL - CITY RAMPS	3640	3631	963	73.5%	3640	1238	66.0%	3640	1252	65.6%	
SUBTOTAL - CITY LOTS + RAMPS	3876	3867	1012	73.8%	3876	1266	67.3%	3874	1294	66.6%	
TOTAL CITY STREETS + LOTS + RAMPS	4961	4864	1336	72.5%	4824	1604	66.7%	4882	1698	65.2%	
CAPITOL SQUARE SOUTH - METERS	302	311	72	76.8%	359	164	54.3%	357	79	77.9%	
CAPITOL SQUARE SOUTH - PERMITS	671	662	0	100.0%	614	0	100.0%	566	0	100.0%	
TOTAL PUBLIC SPACES	5934	5837	1408	75.9%	5797	1768	69.5%	5805	1777	69.4%	

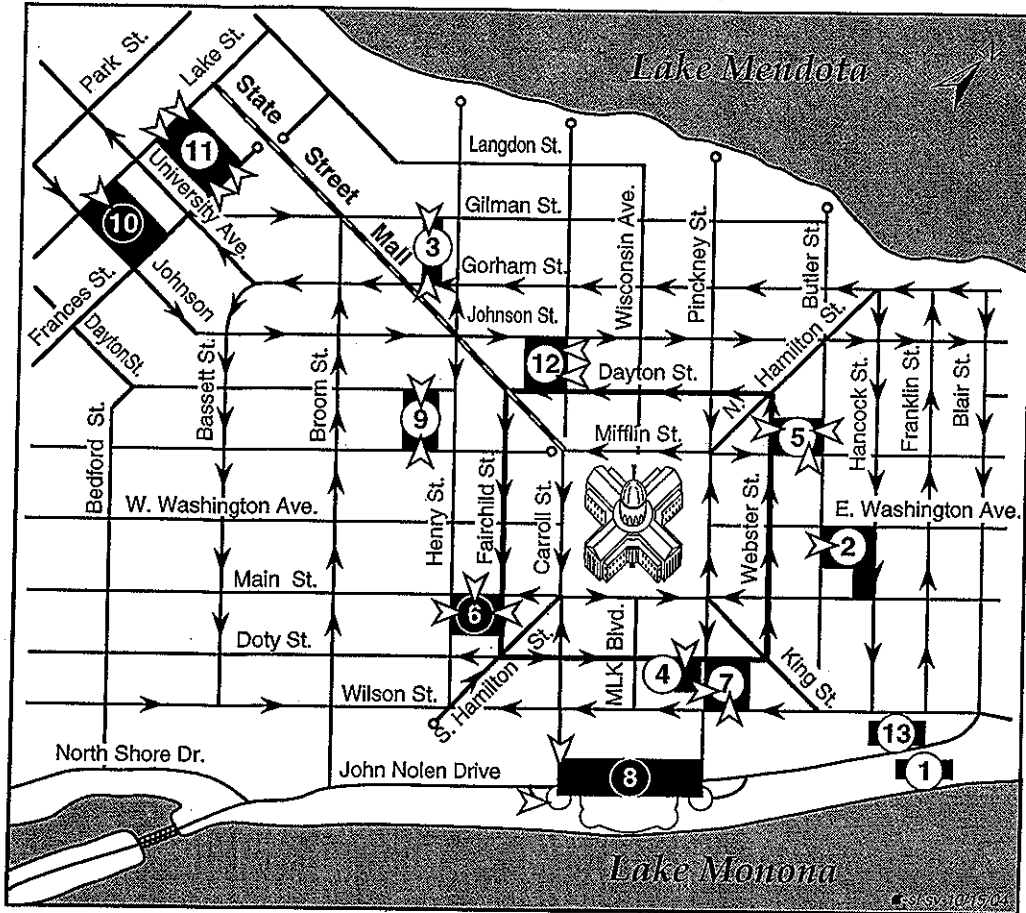
Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
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 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 8 spaces out of service for May due to construction.
- 2 State Street Campus Ramp - Average of 1 space out of service for May.
- 3 Lot 88 - 2 spaces converted to dis/vet spaces during farmer's market.
- 4 Capitol Square South - 1 metered space out of service for July.
- 5 Capitol Square South - 49 reserved spaces out of service due to construction.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊕ City Operated Facilities
③ Buckeye Lot	⊙ Non-City Operated Facilities
④ Lot 88	➤ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	➤ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	