

Children and Families A1: Child Care

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Animal Crackers	A. Animal Crackers Inc.	\$ -	\$ 35,000	\$ 35,000	n/a	
Bayview Foundation	A. Elementary Program	\$ 15,015	\$ 15,584	\$ 569	3.79%	
Bridge Lake Point Waunona Neighborhood Center	A. Children	\$ 14,239	\$ 34,000	\$ 19,761	138.78%	
Community Coordinated Child Care (4-Cs)	B. Latino Child Care Project	\$ 27,795	\$ 27,795	\$ -	0.00%	
Community Coordinated Child Care (4-Cs)	C. Increasing Infant/Toddler Care for Low Income Families	\$ -	\$ 18,083	\$ 18,083	n/a	
Dane County Parent Council	A. Preschool Enrichment Prgm (PEP)	\$ 40,060	\$ 40,060	\$ -	0.00%	
Dane County Parent Council	B. Wee Start	\$ 7,710	\$ 7,710	\$ -	0.00%	
Dane County Parent Council	C. Great Beginnings: Verona Rd	\$ 36,062	\$ 36,062	\$ -	0.00%	
East Madison Community Center	A. Children's Development	\$ 26,489	\$ 58,233	\$ 31,744	119.84%	
Goodman Community Center	A. Elementary School Childcare	\$ 46,980	\$ 91,772	\$ 44,792	95.34%	
Goodman Community Center	C. Preschool Childcare	\$ 39,781	\$ 41,770	\$ 1,989	5.00%	
Kennedy Heights Neighborhood Assoc	A. Early Childhood Prgm	\$ 38,708	\$ 38,708	\$ -	0.00%	
Kennedy Heights Neighborhood Assoc	B. After School Program	\$ 19,134	\$ 22,961	\$ 3,827	20.00%	
Lussier Community Education Center	B. Elementary Prgm	\$ 34,171	\$ 35,808	\$ 1,637	4.79%	
Meadowood Community Center	G. Summer Elementary	\$ -	\$ 10,209	\$ 10,209	n/a	

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Neighborhood House Community Center	C. Summer Day Camp	\$ 22,733	\$ 29,974	\$ 7,241	31.85%	
Vera Court Neighborhood Center	A. Children	\$ 35,743	\$ 40,282	\$ 4,539	12.70%	
Vera Court Neighborhood Center	F. Life as a Boy	\$ 12,758	\$ 15,563	\$ 2,805	21.99%	
Wil-Mar Neighborhood Center	A. After school	\$ -	\$ 1,500	\$ 1,500	n/a	
Wil-Mar Neighborhood Center	B. Summer Camp	\$ 4,848	\$ 4,945	\$ 97	2.00%	
Wisconsin Youth Company	A. Program A	\$ 46,844	\$ 56,180	\$ 9,336	19.93%	
TOTALS		\$ 469,070	\$ 662,199	\$ 193,129	41.17%	

Children and Families A2: Parent Education

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Boys and Girls Club of Dane Co	G. Taft Parenting Classes	\$ -	\$ 3,000	\$ 3,000	n/a	
Boys and Girls Club of Dane Co	H. Allied Parenting Classes	\$ -	\$ 3,000	\$ 3,000	n/a	
Bridge Lake Point Waunona Neighborhood Center	F. Los Ninos Primeros	\$ 11,075	\$ 14,000	\$ 2,925	26.41%	
Canopy Center Inc	B. Families United Network	\$ 9,237	\$ 90,000	\$ 80,763	874.34%	
Children's Service Society of WI	C. Play and Learn	\$ -	\$ 19,151	\$ 19,151	n/a	
Family Enhancement	A. Parent's Place	\$ 46,613	\$ 48,944	\$ 2,331	5.00%	
Family Enhancement	B. Early Childhood Program	\$ 21,300	\$ 22,365	\$ 1,065	5.00%	
Goodman Community Center	B. Parents leading Parents	\$ -	\$ 10,000	\$ 10,000	n/a	

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Meadowood Community Center	D. Saturday and Sunday programming	\$ -	\$ 4,000	\$ 4,000	n/a	
Rainbow Project	D. Grandparents Raising Grandchildren	\$ -	\$ 4,000	\$ 4,000	n/a	
TOTALS		\$ 88,225	\$ 218,460	\$ 130,235	147.62%	

Children and Families B1: Specialized Train/Consult

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Community Coordinated Child Care (4-Cs)	A. Launching Into Literacy & Math	\$ -	\$ 14,374	\$ 14,374	n/a	
Community Coordinated Child Care (4-Cs)	E. Supporting Child Care Directors for Quality Care	\$ -	\$ 3,000	\$ 3,000	n/a	
Rainbow Project	C. PRIDE Project	\$ 21,910	\$ 16,910	\$ (5,000)	-22.82%	
TOTALS		\$ 21,910	\$ 34,284	\$ 12,374	56.48%	