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RSVP 19771



of Dane County
Annual Report
2009

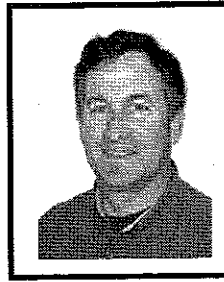


...where volunteers make a difference

Welcome



David Tetzlaff
Executive Director



Tom Krauskopf
President
Chairman of the Board

Dear Friends,

2009 was a year filled with challenges and accomplishments for RSVP of Dane County. The difficult economy strained both individual finances and limited public funding provided to community organizations like RSVP. At the same time, citizens in our community required services provided by our volunteers more than ever. In response, more than 1930 RSVP volunteers provided more than 209,100 hours of dependable service to address the needs of their neighbors.

You will see the many ways in which RSVP volunteers enlivened their community through services summarized in the following pages. You will also find that our volunteers came from all corners of the county. Through 17 programs RSVP volunteers helped improve the performance of young people in schools, sustain the nutrition, health and security of seniors, strengthen intergenerational bonds, and otherwise meet critical needs.

RSVP undertakes all of its efforts in partnership with other service organizations. As a result, our volunteers used their skills to advance the objectives of 9 school districts and extend the reach of more than 100 Dane County non-profit and governmental organizations. This success comes because our expert and dedicated staff work together with volunteers and service organizations to create placements that match the requirements of the job, but just as importantly, provide a fulfilling opportunity for the volunteer. As a result, we find that RSVP volunteers truly make a difference in their community, and through volunteering they make a difference in their own lives as well.

To remain effective, RSVP adapts its programs to address changing conditions in our community. The RSVP Driver Services Program, which is entering its 35th year, provides one example. From 1976 through 2009, volunteer drivers drove more than 8.1 million miles providing rides to medical and other critical appointments and delivered nearly 1.1 million meals. In the process our drivers provided over 500,000 trips to some 200,000 passengers. That's quite a record. But, in its 34th year, the program received national recognition and an award for its creative introduction of Neighborhood Electric Vehicles that provide services with great efficiency. RSVP values innovation as a part of a commitment to continual improvement.

We are grateful to the broad support RSVP receives within the community. In addition to our volunteers and the grant support summarized later in this report: more than 65 community members help guide RSVP through its working committees, 16 businesses encourage their employees to volunteer as meal drivers, more than a dozen businesses help sponsor programs and volunteer recognition, and 600 individual donors. RSVP, together with its partners and supporters, will continue to expand the role volunteerism plays in order to meet the challenges of the future. Join us!

Tutoring/Mentoring

Tutors and mentors work with children in kindergarten through 12th grade at schools and neighborhood centers during the school year as well as the summer.



2009 Volunteers: 309 2009 Stations: 63

Volunteers in over 200 classrooms

Programs

Foster Grandparent Program



Foster Grandparents volunteer 15-40 hours/week in area schools, Head Start sites, neighborhood centers, & other non profits, helping children in academics, respecting elders & giving back to the community.

2009 Volunteers: 7 2009 Stations: 6

226 children served

Community Connections



Volunteers extend agency services in over 80 nonprofit and public agencies throughout Dane County. RSVP matches a wide variety of volunteer options with the skills and interests of willing volunteers.

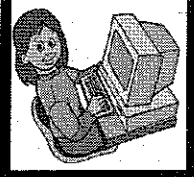
2009 Volunteers: 821 2009 Stations: 79

79 non-profit organizations benefiting from

RSVP volunteer assistance

Computer Buddies

This program brings older adults and children together through e-mail. The teacher provides projects, and the students and adults correspond.



2009 Volunteers: 64 2009 Stations: 4

Sixty-four students exchanged emails with volunteers.

D.A.N.E.

(Dane County Advocacy Network)

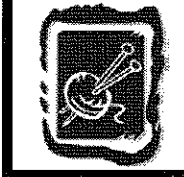
Two all-day workshops provide training and education to empower older persons to become more knowledgeable on how local government works and how they can become more involved as advocates.



2009 Volunteers: 9

41 participants in 2009

Group Projects



Volunteers sew, knit, or crochet, producing quilts, afghans, hats, mittens, scarves, bears, pillows, sweaters and other items. Finished items are distributed to schools, churches, and any nonprofit agency.

2009 Volunteers: 215 2009 Stations: 17

9,541 items distributed to 65 recipient agencies

Valued at \$66,702

Driver Services & Home Delivered Meals



Volunteer drivers provide transportation to Dane County residents age 60 or older or handicapped individuals, and home delivered meals outside the city of Madison.

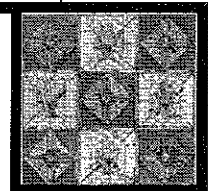
2009 Volunteers: 658 2009 Stations: 13

76,601 meals delivered, over 6,657 rides

Close to 349,000 miles of driving

Folk Art Fairs

Volunteers showcase hobbies, interests, and ethnic traditions to nearly 4,000 Dane County children each year. The Fairs are held at schools and neighborhood centers.

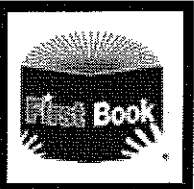


2009 Volunteers: 17 2009 Stations: 7

1,460 children served

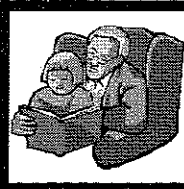
First Book

Distributes new books to children who have little or no access to books. Fundraising events and matching grant opportunities provide the resources to purchase and distribute the free books.



2009 Volunteers: 6 2009 Stations: 1

11,718 books distributed in 2009 to 2,736 children



RSVP and its partner, the Schools of Hope Project, supports volunteers interested in helping children, K-5, improve their reading skills at neighborhood centers in Madison.

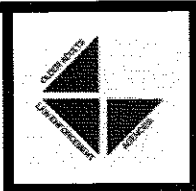
2009 Volunteers: 35 2009 Stations: 9

Reading Buddies Programs

Programs *(continued from page 3)*

Triad

Triad promotes crime prevention and safety for seniors. Law enforcement, fire departments, EMS, senior volunteers, senior centers and agencies join in committees to plan seminars and programs. An annual crime prevention and safety conference and expo is held.



2009 Volunteers: 67

2009 Stations: 4

Over 869 seniors participated in Triad programs.

Home Safety/Falls Prevention



Home Safety/Falls Prevention: Volunteers provide a home safety assessment to prevent falls or other accidents in the homes of seniors. Accommodations, information and referral are provided.

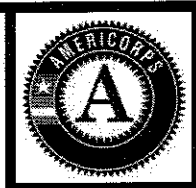
2009 Volunteers: 4

2009 Stations: 1

45 assessments in 2009

Schools of Hope Project

AmeriCorps members serve as volunteer coordinators at Madison, Sun Prairie and Verona elementary schools. They recruit, train, place and support volunteers who tutor students in literacy and math.



2009 Volunteers: 788

3,910 children served

Includes 211 RSVP

Intergenerational volunteers.

Partnership with United Way of Dane County and Madison Metro School District

The Next Chapter



The Next Chapter is a collaboration between RSVP and the Madison Public Library. It is dedicated to educating and informing people about the opportunities and challenges of retirement through a collection of books and retirement materials at the Alicia Ashman Branch Library as well as seminars.

RSVP Committee Members

Janet Adams, Bob Ainsworth, Frank Alfano, Jack Anderson, Kathryn Arndt, Bill Arthur, Robert Barnes, Mickey Beil, Andria Blattner, Holly Brassington, Ellen Broeckert, Mary Brown, Mike Butler, Frank Chandler, Eric Dahl, Peg Davey, Ethel Dunn, Mary Claire Esbeck, Leslie Fox, Jeani Gabor, Kevin Galles, Pat Gilbertson, Kevin Gould, Bob Heideman, Carroll Heideman, Cindy Holmes, Eric Howland, Anne Irish, Tim Jeffery, Tammy Jelinek, Jim Jenkins, Margaret Jensen, Larry Jones, Faisal Kaud, Phillips Kindy, Jr., Kent Klagos, Alison Koelsch, Tom Krauskopf, Karen Kretschmann, Roland Krogstad, Dr. Glynn Laing, Nell Mally, Rita Meihsner, Julie Meyer, Jerry Miller, Jack Mitchell, Judy Olson, Ann Ostrom, Shawnee Parsil, Mary Pike, Mike Plautz, Phyllis Porter, Melody Riedel, Pat Reidy, Ellen Roberts, Leigh Roberts, Linda Ryan, Hope Saadaoui, Al Snowdon, Deborah Ann Speckmann, Addrena Squires, Ann Stanke, Barb Thoni, Char Tortorice, Howard Wegenke, Gray Williams

RSVP Committees Board Committees

Agency Assessment
Development
Executive
Financial Oversight and Planning
Marketing
Nominating
Personnel
Recognition

Support Committees & Sub Committees

Corporate Relations ,
D.A.N.E.
First Book
Foster Grandparent Advisory
Planned Giving
TRIAD Conference Planning

RSVP Stations - 2009

1,935 RSVP volunteers contributed 209,134 hours at the following volunteer stations in 2009. Each volunteer station is listed followed by the number of volunteers reporting hours in service in 2009.

COMMUNITY CONNECTIONS

American Cancer Society, Southern District (1)
 American Red Cross (23)
 Area Agency On Aging of Dane County (4)
 Atwood Community Center (2)
 Belleville Senior Center (45)
 Belmont Nursing & Rehabilitation Center (2)
 Board on Aging & Long-Term Care (1)
 Brittingham Nutrition Site (2)
 CAC Gleaners (10)
 Central Wisconsin Center (2)
 Centro Hispano (1)
 City County Information Booth (7)
 Coalition for Wisconsin Health (2)
 Coalition of Wisconsin Aging Groups (3)
 Colonial Club (3)
 CSCI (1)
 Dane County Friends of Ferals (4)
 Dane County Humane Society (5)
 DeForest Senior Center (58)
 DOT - East (5)
 DOT - West (4)
 East Madison/Monona Coalition (1)
 Elder Friend Program (28)
 Family Service (1)
 Fitchburg Senior Center (45)
 Habitat For Humanity (38)
 Hospice Care, Inc. (15)
 Independent Living (4)
 Literacy Network (14)
 Madison Children's Museum (2)
 Madison Police Department (2)
 Madison Police Dept. - East Precinct (3)
 Madison Police Dept./Northside (3)
 Madison Police Dept./ROAR (12)
 Madison Police Dept./West (2)
 Madison Public Library (5)
 Madison Senior Center (24)
 McFarland Food Pantry (16)
 McFarland Outreach (6)
 Meriter Hospital/Capitol (12)
 Middleton Outreach Ministry (2)
 Middleton Senior Center (27)
 MMSD (8)
 Monona Terrace Convention Center (5)
 Natural Heritage Land Trust (2)
 North East Side Coalition (20)
 NW Dane Senior Services (4)
 Oakwood Village (8)
 Olbrich Botanical Gardens (17)
 Oregon Senior Center (56)
 Parental Stress Center, Inc. (2)
 Porchlight - Hospitality House (1)

Quaker Housing (5)
 Rainbow Project (1)
 Ronald Mc Donald House (6)
 RSVP (151)
 SCORE (1)
 Second Harvest of So. Wisconsin (29)
 Society of St. Vincent de Paul (11)
 South Madison Coalition (6)
 St. Marys Health Center (3)
 St. Marys Hospital (31)
 State Historical Society (1)
 Stoughton Senior Center (24)
 SW Dane Outreach (25)
 United Cerebral Palsy/Birth to Three (1)
 United Way of Dane County (1)
 USDA Natural Resources Conservation Service (1)
 UW Arboretum (5)
 VA Hospital (12)
 Verona Public Library (6)
 Verona Senior Center (30)
 Volunteer Braillists & Tactists (1)
 VSA Arts of Wisconsin, Inc. (1)
 Waunakee Senior Center (52)
 West Madison Senior Coalition (1)
 Wheels For Winners (8)
 WI Department of Health & Family Services/Mental Health (1)
 WisPACT (1)

IN-HOME SAFETY

RSVP (4)

TRIAD

Colonial Club (3)
 RSVP (64)
 Verona Senior Center (3)
 Waunakee Senior Center (1)

D.A.N.E. PROJECT

Area Agency on Aging of Dane County (9)

GROUP PROJECTS

Belleville/Thread of Love Group Projects (12)
 Busy Bees (10)
 Cambridge Group Projects (7)
 The Gardens RSVP Group Project (7)
 Group Storeroom (4)
 Cross Plains Group Projects (14)
 Deerfield Group Projects (8)
 Dempsey Not So Crafty Group (7)
 Fitchburg Group Projects (20)
 Greentree Glen Group Project (15)
 Homeworkers (34)
 Kajsia House (22)
 McFarland Group Projects (10)
 Mt. Horeb Group Projects (8)
 Oregon Group Projects (7)
 Romnes RSVP Crafters (7)
 Trinity Keen-agers (8)
 Verona Group Projects (14)
 Wauna-Makers (9)

DRIVER SERVICES

Belleville Senior Center (28)
 Colonial Club (41)

Deforest Senior Center (91)
 Fitchburg Senior Center (57)
 McFarland Outreach (33)
 Middleton Senior Center Depot (57)
 NW Dane Senior Services (32)
 Oregon Senior Center (43)
 RSVP - Madison (30)
 RSVP - Monona (13)
 Stoughton Senior Center (60)
 SW Dane Outreach (60)
 Verona Senior Center (43)
 Waunakee Senior Center (89)

INTERGENERATIONAL NON-SITE SPECIFIC

General (7)
 Folk Art Fairs (17)

DEFOREST SCHOOL DISTRICT

DeForest Middle School (14)
 Morrisonville Elementary (26)
 Windsor Elementary (2)
 Yahara Elementary (1)

LODI SCHOOL DISTRICT

Lodi Elementary (7)
 Lodi Middle School (1)
 Lodi Primary (22)

MADISON METROPOLITAN SCHOOL DISTRICT

Memorial High School (5)
 West High School (4)
 Cherokee Heights Middle School (3)
 Hamilton Middle School (3)
 Sennett Middle School (2)
 Sherman Middle School (3)
 Toki Middle School (3)
 Whitehorse Middle School (2)
 Wright Middle School (2)
 Allis Elementary (8)
 Chavez Elementary (14)
 Crestwood Elementary (6)
 Elvehjem Elementary (29)
 Emerson Elementary (7)
 Falk Elementary (13)
 Franklin Elementary (5)
 Glendale Elementary (10)
 Gompers Elementary (2)
 Hawthorne Elementary (6)
 Huegel Elementary (3)
 Kennedy Elementary (4)
 Lake View Elementary (6)
 Lapham Elementary (1)
 Leopold Elementary (18)
 Lincoln Elementary (4)
 Lindbergh Elementary (6)
 Lowell Elementary (6)
 Marquette Elementary (1)
 Mendota Elementary (12)
 Midvale Elementary (18)
 Muir Elementary (13)
 Olson Elementary (5)
 Orchard Ridge Elementary (5)
 Randall Elementary (8)

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**MADISON METROPOLITAN
SCHOOL DISTRICT** (continued)

Sandburg Elementary (5)
Schenk Elementary (7)
Shorewood Elementary (2)
Stephens Elementary (12)
Thoreau Elementary (8)
Van Hise Elementary (1)

MADISON/OTHER

Allied Learning Center (3)
Commonwealth Development (2)
DeForest Public Library (4)
Vera Court Community Center (11)
Wexford Ridge Community Center (6)
YWCA Madison (1)

**MIDDLETON-CROSS PLAINS
SCHOOL DISTRICT**

Northside Elementary (5)
Sauk Trail Elementary (4)

**MONONA GROVE SCHOOL
DISTRICT**

Maywood Elementary (1)

OREGON SCHOOL DISTRICT

Brooklyn Elementary (1)
Oregon Middle School (1)
Rome Corners Intermediate School (1)

**STOUGHTON AREA SCHOOL
DISTRICT**

Kegonsa Elementary (1)

**SUN PRAIRIE AREA SCHOOL
DISTRICT**

C. H. Bird Elementary (3)
Creekside Elementary (3)
Westside Elementary (5)

VERONA AREA SCHOOL DISTRICT

Badger Ridge Middle School (1)
Country View Elementary (8)
Glacier Edge Elementary (10)
Stoner Prairie Elementary (8)
Sugar Creek Elementary (10)

FIRST BOOK PROJECT

First Book (6)

PRESCHOOL

East Madison Head Start (2)

Head Start Headquarters (1)

FOSTER GRANDPARENTS

Child Development, Inc.—Baldwin (1)
Hawthorne Elementary (1)
Kennedy Elementary (1)
Lincoln Elementary (2)
Midvale Elementary (1)
Northport Community Center (1)

2009 Recipient Agencies and Item Distribution

Recipient Agencies

Access Community Health Center
After School Clubs, Inc.
AIDS Network
Allied Drive Food Pantry
Allied Learning Center
ARC Healthy Beginnings
Badger Prairie Health Care Center
Blackhawk Church
Bridge Lake Point Waunona N
CAC Koats for Kids
Cambridge Food Pantry
Capitol View Neighborhood
Care Wisconsin
CDI Child Development, Inc.
Community Partnerships
Cottage Grove Elementary
Dane County Parent Council (Head Start):
- Bayview Community Center
- DeForest
- Dempsey
- East Madison
- Great Beginnings
- Monroe
- Northport
- Packers
- Red Arrow
- South Madison
- Stoughton
- Verona
- Wexford
Domestic Abuse
East Madison Community Center
Falk Elementary

Foster Grandparent Program
Four Winds Manor
Franklin Elementary
Goodman Community Center
Hospice Care, Inc.
Kajsiab House
Karmenta Center
Kennedy Heights Community Center
Madison Metropolitan School District
Meriter Hospital - OT Department
Meriter Hospital - Prenatal Care
Meriter Hospital Spiritual Cnt
Middleton Outreach Ministry (MOM)
Northeast Coalition
Porchlight, Inc.
Project Linus
Public Health - Madison and Dane County
Rainbow Project
Red Caboose
Respite Center
The Road Home
Rodney Scheel House
St. Mary's Adult Day Care
St. Mary's Hospital - Ped. Inp Unit
UW American Family Children's Hospital
UW Hospital Neuro ICU - F84
VA Hospital
Vera Court Neighborhood Center
VFW Post 7591
Waunakee Neighborhood Connection
WI Youth Family Center
Women in Focus
YWCA

2009 Items Distributed

1066 mittens	648 baby booties/ hats
1111 hats	128 baby sweaters
607 scarves	198 bean bags
471 balls	967 stockings
159 afghans	<u>283 other</u>
142 blankets	9,541 total
328 lap quilts	
342 pillows	
452 quilts	
1877 tote bags	
570 bears	
192 w. w. totes	

RSVP Executive Directors

David Tetzlaff - 2003 - Present

Margaret Zutter - 2002

Marti Sopher - 2002

Rita Meihnsner - 1997 - 2002

Mary Stamstad - 1978 - 1997

Bob Suhr* - 1974 - 1978

Margaret Weld - 1973 - 1974

Rosemary Kenny* - 1972 - 1973

RSVP Presidents 1977 - Present

Thomas Krauskopf
June, 2008 - Present

Tim Jeffery
June, 2006 - June, 2008

Jack Mitchell
June, 2004 - June, 2006

Robert Heideman*
May, 2002 - June, 2004

Alison Koelsch
April, 2000 - May, 2002

Frank Alfano
June, 1999 - April, 2000

Bill Arthur
June, 1998 - June, 1999

David Stucki
June, 1997 - June, 1998

Diane Lanaville
December, 1995 - June, 1997

Jim Kerr
June, 1995 - December, 1995

Muriel Bissell*
June, 1993 - June, 1995

Jay Lengfeld
January, 1991 - June, 1993

Andria Blattner
January, 1990 - January, 1991

Eric Smith
January, 1988 - January, 1990

Allen Peck*
January, 1985 - January, 1988

Eric Smith
October, 1980 - January, 1985

Maurice Young*
September, 1978 - October, 1980

A. A. Bailey*
July, 1977 - September, 1978

Carmen Skilton
Advisory Council Chair 1983 - 1989

* Deceased

The Dane County Social Planning Agency served as RSVP's initial sponsor from July, 1972 - May, 1973. Before they closed, sponsorship was transferred to the Colonial Club of Sun Prairie. In 1977, RSVP of Dane County became one of the first RSVP's nationwide to incorporate as a 501 (c)(3) agency so that we could determine our own future and raise funding to support new programs.

(continued from page 14)

BUSINESSES PROVIDING HOME DELIVERED MEAL DRIVERS

RSVP Driver Services salutes the following businesses for encouraging their employees to serve as Home Delivered Meal Drivers:

Bank of Windsor
Belleville Bank
Berbee Corp.
De Forest Chamber of Commerce
De Forest Police Department
De Forest Village Employees
DMB Bank De Forest
Firestone Building Products
Fitchburg City Employees
M&I Bank Waunakee
Middleton Chamber of Commerce
Murphy Insurance
Plaçon Corp.
Stark Realty
State Bank of Cross Plains (Cross Plains, Verona, Madison)

RSVP of Dane County

Financial Report December 31, 2009 & 2008

	2009			2008
	<u>RSVP</u>	<u>SOH</u>	<u>Total</u>	<u>Total</u>
<u>REVENUE</u>				
Corporation for National Service (Federal Funds)				
Basic Grant	196,470		196,470	196,470
Foster Grandparent Program	59,602		59,602	57,615
State of Wisconsin	16,884		16,884	16,884
Dane Co. Department of Human Services*	394,127		394,127	379,775
Dane Co. CDBG	12,786		12,786	
City of Madison Community Services	56,590		56,590	54,942
City of Monona	4,762		4,762	4,746
United Way of Dane County		573,928	573,928	567,376
Other Grants and Contract Revenue**	22,720		22,720	58,523
Contributions**	93,554	13,958	107,512	91,547
Other Revenue**	30,238		30,238	28,511
Investment Income***	11,574	25	11,599	
Donated Facility, Services, & Materials	44,463	118,770	163,233	235,507
TOTAL REVENUE	\$943,770	\$706,681	\$1,650,451	\$1,691,896
<u>EXPENSES</u>				
<u>VOLUNTEER SUPPORT EXPENSES</u>				
Salaries and Fringe	535,897	457,971	993,868	1,008,877
Volunteer Support Other	118,593	86,142	204,735	195,624
Donated Facility, Services, & Materials	44,463	118,770	163,233	235,507
TOTAL VOLUNTEER SUPPORT	\$698,953	662,883	1,361,836	1,440,008
<u>VOLUNTEER EXPENSES</u>				
Driver Services Reimbursement	154,173		154,173	154,645
Volunteer Transportation	15,398		15,398	15,734
Other Volunteer Expenses	63,328	2,366	65,694	132,160
TOTAL VOLUNTEER EXPENSES	\$232,899	\$2,366	235,265	\$302,539
TOTAL EXPENSES	\$931,852	\$665,249	\$1,597,101	\$1,742,547
NET INCOME/LOSS	\$11,918	\$41,432	\$53,350	(\$50,651)

* Includes Driver Services Passenger Contributions of \$31,500 (2009)

** Includes: State Motor Vehicles Department (WDOT): City/County Facilities Management; Elder Care, Bob Heideman; Metcalfe Sentry Hilldale; RSVP News Notes Advertisers; PTOs; Area Agency on Aging; United Way Donor Designated; Hilldale Shopping Center Merchants Association; Orchard Ridge UCC; Capital times (Kids Fund); General Casualty; Altrusa; Allient Energy Foundation; Beverly Foundation; Kohl's; Kiwanis Club; Volunteer Recognition sponsors, and Madison Rotary.

+ SOH surplus is not usable for RSVP operational expenses

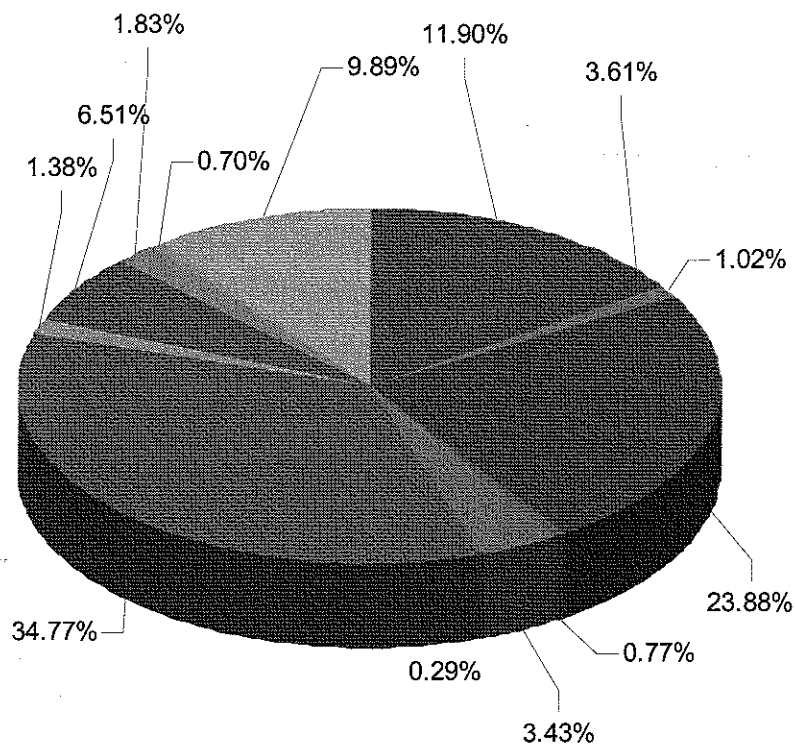
*** Include gains in Agency Endowment —MCF and Heideman temporarily restricted fund.

RSVP of Dane County

Balance Sheet December 31, 2009 & 2008

	<u>ASSETS</u>			<u>2008</u>
	<u>RSVP</u>	<u>SOH</u>	<u>Total</u>	
CURRENT ASSETS				
Cash	109,369	4,782	114,151	112,475
Investments	19,208		19,208	12,170
Accounts Receivable	21,438	89,772	111,210	93,019
Prepaid Expenses	13,764		13,764	9,117
TOTAL CURRENT ASSETS	\$163,779	\$94,554	258,333	226,781
EQUIPMENT				
Office Equipment	79,960		79,960	77,531
Vehicle	14,488		14,488	
Less Accumulated Depreciation	(60,662)		(60,662)	(54,251)
EQUIPMENT - NET	33,786		33,786	23,280
OTHER ASSETS				
Beneficial interest in agency endowment—MCF	32,515		32,515	29,448
TOTAL OTHER ASSETS	\$230,080	\$94,554	324,634	29,448
TOTAL ASSETS	\$230,080	94,554	324,634	279,504
<u>LIABILITIES AND FUND BALANCE</u>				
CURRENT LIABILITIES				
Accounts Payable & Accrued Expenses	63,423	350	63,773	69,692
Deferred Revenue	2,769		2,769	57,887
TOTAL LIABILITIES	\$66,192	\$350	\$66,542	\$127,539
NET ASSETS				
Unrestricted				
Undesignated	11,665		11,665	9,852
Board Designated	100,000		100,000	100,000
Agency endowment—MCF	32,515		32,515	29,448
Total Unrestricted	144,180		144,180	139,300
Temporarily restricted	19,708	94,204	113,912	12,670
Total net assets	\$163,888	\$94,204	\$258,093	\$151,970
Total Liabilities and Net Assets	\$230,080	\$94,554	324,634	\$279,509

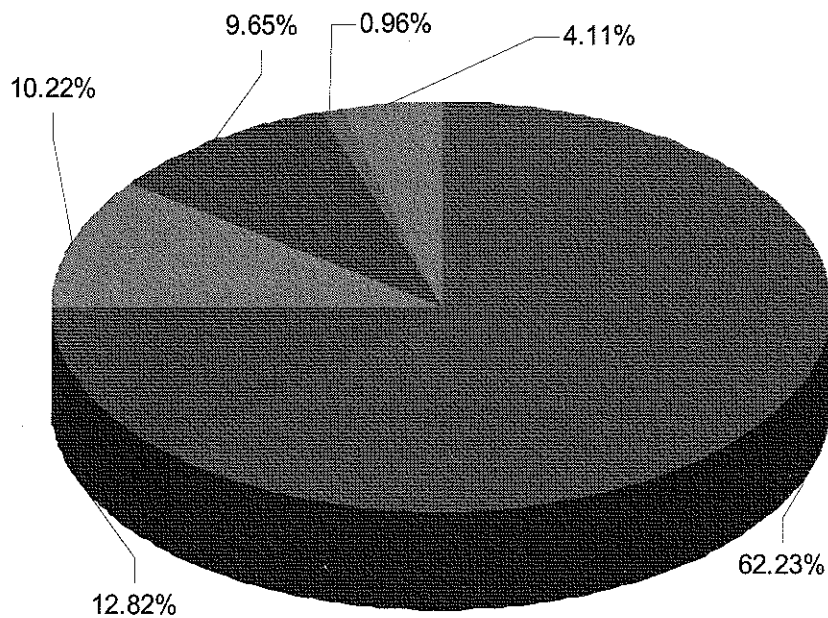
Revenue - 2009



Total Revenue - 1,650,451

- Federal \$196,470 - 11.90%
- Foster Grandparents Program - \$59,602 - 3.61%
- State of Wisconsin - \$16,884 - 1.02%
- Dane County \$394,127 - 23.88%
- Dane Co. CDBG - \$12,786 - .77%
- City of Madison - \$56,590 - 3.43%
- City of Monona \$4,762 - 0.29%
- United Way (SOH) - 573,928 - 34.77%
- Other Grants - \$22,720 - 1.38%
- Contributions - \$107,512 - 6.51%
- Other Revenue - \$30,238 - 1.83%
- Investment Income - \$11,599 - .70%
- Donated Facilities - \$163,233 - 9.89%

Expenses - 2009



Total Expenses - 1,597,101

- Volunteer Support Personnel - \$993,868 - 62.23%
- Volunteer Support Other - \$204,736 - 12.82%
- Donated Facilities - \$163,233 - 10.22%
- Driver Services - \$154,173 - 9.65%
- Volunteer Transportation - \$15,398 - .96%
- Other Volunteer - \$65,693 - 4.11%

2009 MAJOR FUNDERS

City of Madison
 Corporation for National Service
 Corporation for National Service
 – Foster Grandparent Program
 Dane County CDBG
 Dane County Department of
 Human Services
 State of Wisconsin
 United Way of Dane County

GRANTS

Alliant Energy Foundation
 Beverly Foundation
 Capital Times Kids Fund
 City of Monona
 Elder Care
 General Casualty
 Kiwanis Club
 Kohl's
 Madison Rotary Foundation
 MCF/Altrusa
 PTO's

LEADERSHIP CIRCLE**BENEFACTOR (\$1,000+)**

Jack and Donna Anderson
 Kevin and Karen Gould
 Robert and Carroll Heideman
 Rolf R. and Kathleen Hempel
 Tim Jeffery
 Margaret Jensen
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Mission

To make a positive impact in the community by recruiting volunteers 55 and older to help deliver priority services to people of all ages, providing Dane County with a valuable resource.

RSVP seeks to:

- Utilize the skills, knowledge and life experiences of people who are retired, helping them to lead healthy, productive lives.
- Respond to increasing requests for volunteers to help meet critical needs.
- Increase the variety of volunteer opportunities.
- Provide opportunities for intergenerational projects and age-integrated activities.
- Plan programming in cooperation with the groups, agencies, and institutions with which it is involved, as needed and requested.
- Involve volunteers in planning and decision-making on community programs, board, and committees.
- Increase public awareness concerning contributions and needs of people age 55 and over and improve the image of aging.

Vision

Improved quality of life for all Dane County citizens through significant volunteer service.

2009 Volunteer Statistics

Volunteers in Service

Total volunteers recruited in 2009: 323
Total volunteer hours: 209,134
Total volunteers reporting hours: 1,935
Gender: 28.8% Male, 71.2% Female

Number of Volunteers by Age

Under Age 55	180	9.3%
Age 55-59	120	6.2%
Age 60-69	593	30.6%
Age 70-79	661	34.2%
Age 80-84	234	12.1%
Age 85+	147	7.6%

Number of Volunteers by Community

Belleville	59
Black Earth	10
Blue Mounds	9
Brooklyn	14
Cambridge	22
Cottage Grove	17
Cross Plains	31
Dane	7
Deerfield	9
DeForest	122
Lodi	28
Madison Metropolitan	769
McFarland	58
Marshall	11
Mazomanie	15
Middleton	101
Mt. Horeb	71
New Glarus	9
Oregon	103
Stoughton	93
Sun Prairie	60
Verona	101
Waunakee	152
Windsor	17
Other Communities	47
Total Volunteers	1,935



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