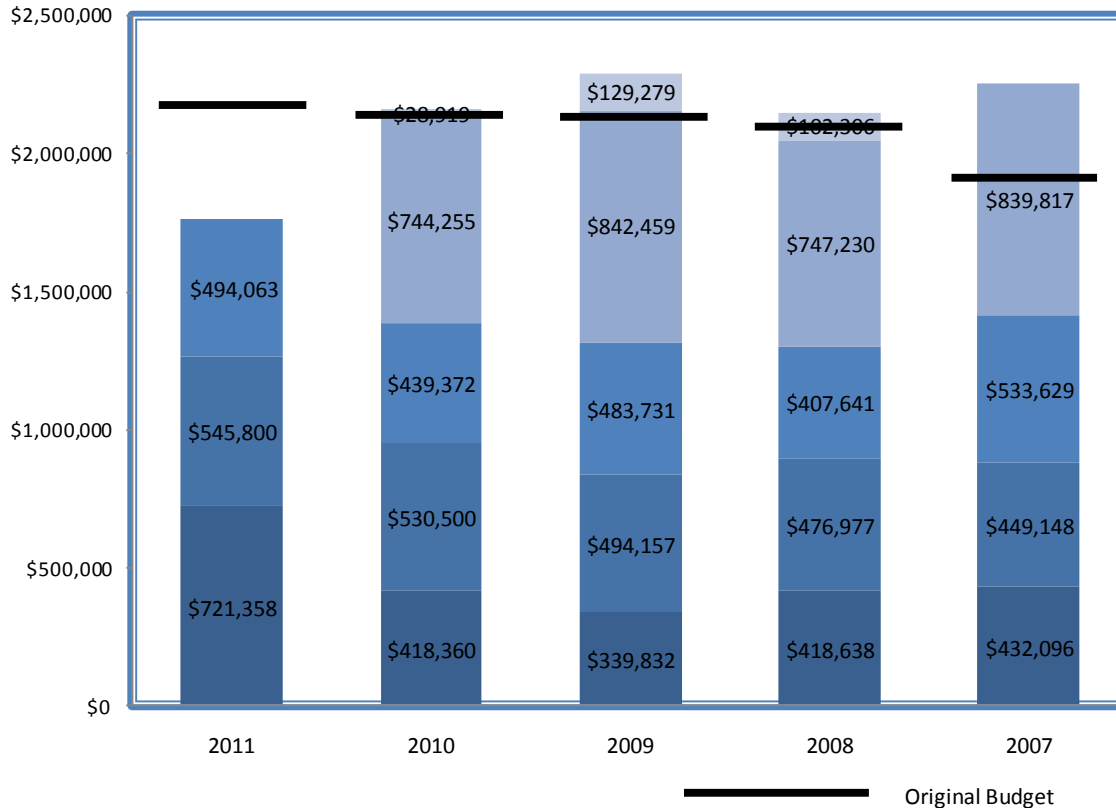


Madison Police Department Appendix to Report of Overtime 2011 Through 3rd Quarter



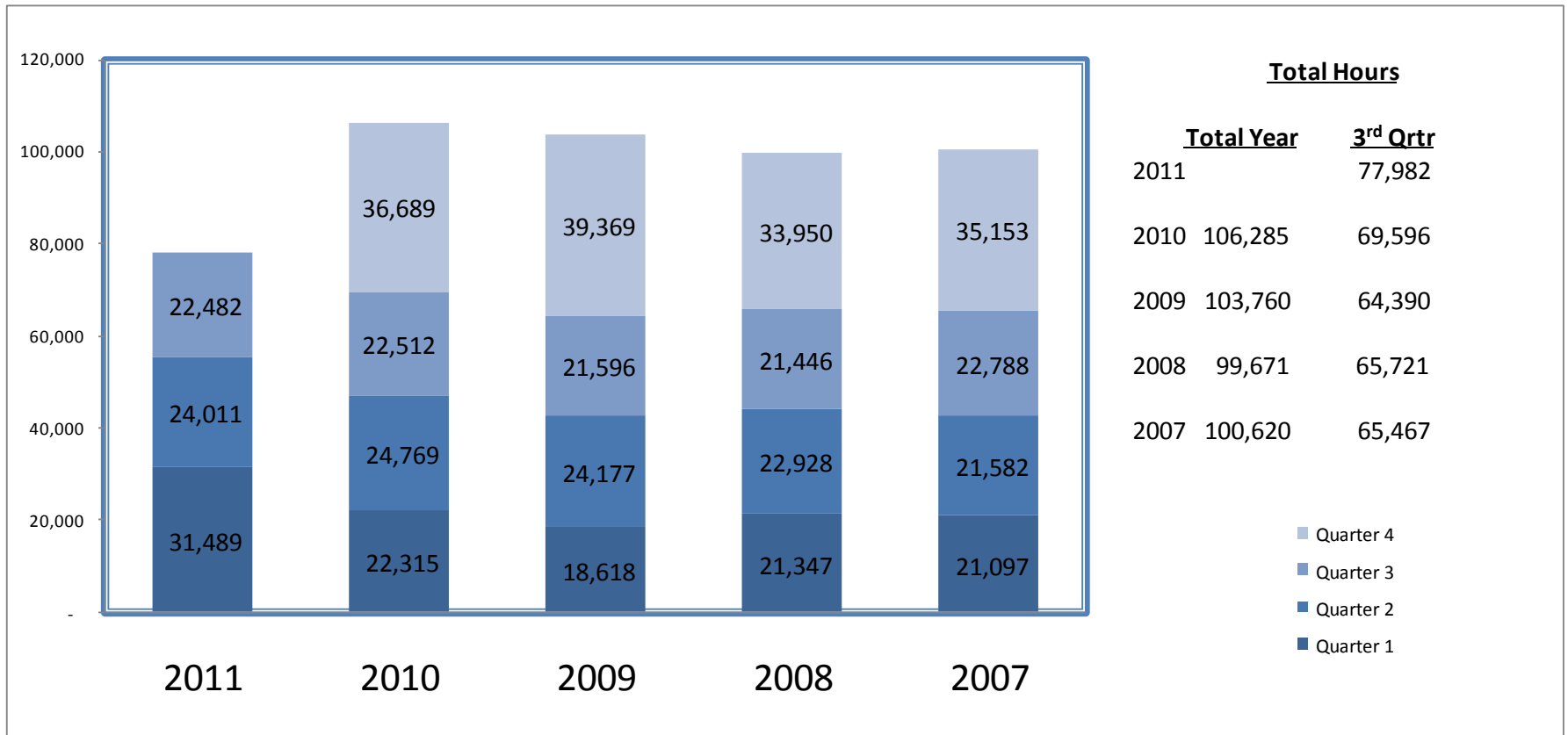
Comparison of Overtime Expenses 2011 – 2007



	<u>Total Expense</u>	<u>3rd Qtr</u>
2011		\$1,761,221
2010	\$2,161,406	\$1,388,231
2009	\$2,289,459	\$1,317,720
2008	\$2,152,791	\$1,303,256
2007	\$2,210,754	\$1,414,872

- Comp Adj
- Quarter 4
- Quarter 3
- Quarter 2
- Quarter 1

Comparison of Overtime Hours 2011 – 2007



<u>Total Hours</u>		
	<u>Total Year</u>	<u>3rd Qtr</u>
2011		77,982
2010	106,285	69,596
2009	103,760	64,390
2008	99,671	65,721
2007	100,620	65,467

- Quarter 4
- Quarter 3
- Quarter 2
- Quarter 1