

NOTICE

On September 15, 2015, October 6, 2014 at 6:45 p.m. and on November 10, 2015 at 5:30 p.m., public hearings will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison 2016 Capital Budget. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071 as soon as possible. Citizens attending the hearings have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

PROPOSED 2016 CAPITAL BUDGET		
<u>Agency</u>	<u>Total Authorized</u>	<u>Total G.O. Borrowing</u>
CDA Redevelopment	490,000	190,000
Community Development	7,500,000	6,000,000
Economic Development	81,307,000	31,145,000
Engineering - Facilities Mgmt	12,509,700	11,169,700
Engineering - Major Streets	33,298,315	20,209,500
Engineering - Other Projects	397,700	219,250
Engineering - Ped/Bike	7,403,000	4,784,000
Fire	9,429,800	9,429,800
Fleet Service	7,685,470	7,561,000
Information Technology	7,069,031	5,365,031
Library	1,905,000	1,905,000
Metro Transit	17,292,200	7,237,440
Miscellaneous	75,000	-
Monona Terrace	691,000	-
Parking	29,389,000	-
Parks	12,405,000	9,559,000
Planning	350,000	-
Police	2,067,705	2,067,705
Sewer	12,763,100	-
Stormwater	10,722,500	6,710,800
Streets	2,740,635	2,740,635
Traffic Engineering	8,318,000	7,390,000
Water	29,150,000	-
TOTAL	294,959,156	133,683,861