



Department of Planning & Community & Economic Development
 Community Development Division
Madison Senior Center
October 2017 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2016 YTD
New Enrolled Participants 55+	38	202	231
Unduplicated Participants 55+	489	833	783
Activity/Program Visits	2,234	21,710	21,223
Number of Programs	282	2,527	2,253

VOLUNTEER	Monthly	YTD	2016 YTD
New Enrolled Volunteers	4	22	28
Unduplicated Volunteers	121	252	182
Hours of Service	688	5,745	6,584

FACILITY USE	Monthly	YTD	2016 YTD
Collaborative Event Visits	10 (1)	322 (17)	510 (22)
Rental Visits	149	9,119	10,811
Rental Events	6	77	98
Rental Income	\$409	\$24,894	\$22,439

TOTAL	Monthly	YTD	2016 YTD
Unduplicated Program Attendees	550	1,223	1,792
Total Building Visits	2,697	33,741	35,591

Director's Activities

SERVE WI Commission meeting. Presentation to Oregon Sr Ctr AMP class. Received OutReach, Inc. Ally of the Year Award. SAIL Development Committee and Advisory Council Strategic Planning meeting. MSC Advisory Council meeting. PowerUp conference call. Rotary Senior Service Award planning. Committee on Aging and NISC Accreditation Board meetings. Accreditation materials and planning. CDD Managers meetings.

October 2017

	Classes	Participants		Classes	Participants		Classes	Participants
COGNITIVE & PHYSICAL			AVOID DISEASE			LIFE ENGAGEMENT		
AARP Safe Driver Class 10/17	1	3	AA	22	154	Billiards	22	11
Computer Open Lab (wkdays)	22	37	Aging Mastery Program (10/3) (Warner Park)	C	0	Bingo Night 10/26	1	4
Finance Q&A with Andrew 10/11	1	5	Ballroom Basics at Library	C	0	Community Partner (T/F week)	9	30
Health Resource Fair 10/19	1	90	Blood Pressure 10/5	1	10	Dane Co SOS 10/8	1	5
Helping Your Aging Parents 10/18	1	2	Chimera	2	4	Gay & Gray Discussion	2	8
Knit 1, Purl 2	2	8	Foot Clinic (incl. diabetic)	2	10	Latino Disc. Group	0	0
Madison College - Creative Writing	C	0	Gentle Exercise	17	36	MMoCA Gallery Night (10/6)	1	26
Medicare Workshop at CMC 10/11 and OutReach 10/27	2	28	Massage by appointment 10/25	1	6	Movie Matinee	2	9
Meet the Author: Anna Durbin 10/10	1	7	Social Worker	5	15	Nutrition Site	22	656
Misc. (no class) (reading) (visiting)	22	246	Stepping on	C		Ping Pong/table tennis	22	71
Physics of History	4	17	TOPS	5	10	Red Hat Mamas	1	6
PLATO	55	537	Walk with Ease 10/27	C	0	Senior Showcase Band	4	56
Rediscover Literature	4	5	Yoga, Chair	2	6	SMCE Guardianship Reception 10/25	1	36
Smart Phone Basics 102	1	6				Spanish Conversation Prtnrs	4	8
Smart Phones Basics 10/13	1	7						
WI Senior Games	1	6						
WII Games (Mon, Wed & Fri)	13	30						
						Intergenerational SubGroup		
						Preschool Craft*	1	23
						* Not scheduled during summer.		
	132	1034		57	251		93	949



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PARTICIPANT / ACTIVITY	Monthly	YTD	2016 YTD
New Enrolled Participants 55+	9	211	278
Unduplicated Participants 55+	462	855	807
Activity/Program Visits	2,327*	24,037	23,823
Number of Programs	267	2,794	2,517

VOLUNTEER	Monthly	YTD	2016 YTD
New Enrolled Volunteers	1	23	29
Unduplicated Volunteers	139	259	197
Hours of Service	693	6,438	7,369

FACILITY USE	Monthly	YTD	2016 YTD
Collaborative Event Visits	40 (2)	362 (19)	550 (25)
Rental Visits	90	9,209	11,014
Rental Events	2	79	105
Rental Income	\$458	\$25,352	\$23,866

TOTAL	Monthly	YTD	2016 YTD
Unduplicated Program Attendees	497	1,256	1,837
Total Building Visits	2,753	36,494	38,726

Director's Activities

Meet with Madison Community Foundation staff to review engagement strategies. Preparations for Accreditation Team process. Attend training on Prohibited Discrimination and/or Harassment. Assist GWAAR with new volunteer initiative and training. Attend SAIL Advisory Council meeting and lead Development Committee efforts. Visitation for Paul Kusuda. Communication with City staff on elevator and video cameras. Plan for Senior Beat television program, National Accreditation Board and Foundation meeting, including IRS Form 990. Seek Senior Award nominations for Rotary Club of Madison. Provide shadowing experience for City of Madison employee development program. Prepare CDD Action Plan items and review entire Division efforts. Vacation and Thanksgiving.

* Note the footnote on November program report in Life Engagement category (see other side).

November 2017

COGNITIVE & PHYSICAL	Classes	Participants	AVOID DISEASE	Classes	Participants	LIFE ENGAGEMENT	Classes	Participants
Computer Open Lab (wkdays)	20	18	AA	20	140	Billiards*	20	-155
Knit 1, Purl 2	2	8	Ballroom Basics at Library	2	20	Community Partner (T/F week)	7	20
Let Go and Go with the Flow 11/14	1	8	Blood Pressure 11/2	1	6	Dane Co SOS 11/10	1	7
MC - Creative Writing	C	0	Foot Clinic (incl. diabetic)	1	7	Gay & Gray Discussion 11/30	2	10
MC -Cooking for 1 or 2	2	16	Gentle Exercise	15	37	Gratitude Open House 11/28	1	55
Meet the Author: Shoshuna Shy	1	5	Massage by appointment 11/22	1	5	KC & the Rangers	1	36
Misc. (no class 110) (reading 113) (visiting 22)	20	245	Social Worker	4	12	Latino Disc. Group 11/8	2	10
Non Trad'l Dollmaking 9/8	3	10	TOPS	4	12	Movie Matinee	20	614
Physics of History	5	28	Yoga, Chair	4	21	Ping Pong/table tennis	1	102
PLATO	55	765				Red Hat Mamas	4	11
Rediscover Literature	5	8				Senior Showcase Band	5	124
Stepping On	C	0				Spanish Conversation Prtnrs	C	19
Why we love the Packers 11/7	1	3				Speed Dating (11/6)		0
WI Senior Games 11/14	1	7						
WII Games (Mon, Wed & Fri)	12	56						
Finance Q&A 11/15	1	7						
Zentangle 11/14	1	7						
						Intergenerational SubGroup		
						Preschool Craft*	1	23
						* Not scheduled during summer.		
	130	1191		52	260		85	876
						*Billiards: due to inconsistencies in RecTrac participant assignment from Feb-Sep , a one-time correction was made.		



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PARTICIPANT / ACTIVITY	Monthly	YTD	2016 YTD
New Enrolled Participants 55+	7	218	286
Unduplicated Participants 55+	235	866	817
Activity/Program Visits	1,519	25,556	25,652
Number of Programs	210	3,004	2,732

VOLUNTEER	Monthly	YTD	2016 YTD
New Enrolled Volunteers	1	24	29
Unduplicated Volunteers	159	335	249
Hours of Service	622	7,060	7,956

FACILITY USE	Monthly	YTD	2016 YTD
Collaborative Event Visits	48 (2)	410 (21)	633 (28)
Rental Visits	188	9,397	11,235
Rental Events	4	83	111
Rental Income	\$493	\$25,845	\$24,566

TOTAL	Monthly	YTD	2016 YTD
Unduplicated Program Attendees	273	1,273	1,883
Total Building Visits	2,027	38,521	41,106

Director's Activities

Application and orientation as State Service Leader. Arranging press for flu vaccinations/pneumococcal shots for 50+ folks. Meetings on Coalition Collaboration Initiative. Workbook materials for national accreditation. Two SERVE WI meetings. Mayors Human Service meeting. SAIL Development Team meeting. Planning for Holiday Tea. Holiday vacation.

