

**City of Madison Stimulus Package
Agency Projects Proposals**

As of November 6, 2009, 1:54 p.m.

Ref Line #	Funding Sources and Total Costs													
	Stimulus Source		Local Source		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status		
	Agency	Project Name	Fed, State, etc.	Dollars			G.O., TIF, etc.	Dollars					Application	Completion
1	71-Police	COPS Hiring Recovery Program	Fed-COPS	\$0		\$0	Competitive Grant	4/14/2009			Terri Genin	Grant not awarded		
2	71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	Formula Grant - joint application with various Law Enforcement Agencies	5/15/2009			Terri Genin	Awarded		
3	71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	Competitive Grant	4/27/2009			Terri Genin	Grant not awarded		
4	71-Police	Innovative Law Enforcement Program Grant	State	\$14,500		\$14,500	Recovery Act Justice Assistance Grant				Terri Genin			
5	Police			\$718,312		\$0								
6	72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000		\$5,000,000	FEMA GRANT	Unknown	Nothing on FEMA SITE	Federal Implementation		Language to be completed 7/10/09	Rita Johnson	
7	72-Fire	Admin Building addition	Homeland Security	\$3,500,000		\$3,500,000	FEMA GRANT	Unknown	Nothing on FEMA SITE	Federal Implementation			Rita Johnson	
8	72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000		\$60,000	Grant-already approved by City Common Council	By Governor	n/a			Contact governor's office		
9	72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000		\$70,000	Grant	By Governor	n/a			Contact governor's office		
10	Fire			\$8,630,000		\$0								
11	77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927		\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown		proto-proposal	Thomas Schlenker/Janel Heinrich	
12	77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105		\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown		proto-proposal	Janel Heinrich	
13	77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000		\$205,000	USDA allocation. Special Supplemental Nutrition Program. Formula driven.	Unknown	Unknown	Unknown		proto-proposal	Janel Heinrich/Karri Bartlett	
14	77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000		\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown		proto-proposal	Tommye Schneider	
15	77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936		\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown		proto-proposal	Patricia Frazak/Ruby Dow	
16	77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252		\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown		proto-proposal	Patricia Frazak/Julie Halverson	
17	77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369		\$202,369	DHS formula allocation	Unknown	Unknown	Unknown		proto-proposal	Patricia Frazak/Cheryl Robinson	
18	77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109		\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown		proto-proposal	Patricia Frazak/Cheryl Robinson	
19	77-PHMDC	Tobacco Education and Control	CDC through DHS	\$1,200,000		\$1,200,000	Competitive	11/30/2009	Unknown			Coordinate with DHS on grant submission		
20	Health			\$2,774,698		\$0								
21	50-Metro	14 Hybrid Buses	Sects 5307 & 5309 FTA Grant	\$7,959,000		\$0	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09		Issue PO to Gillig for buses and receive buses in 2010 and amend grant for changes	Karen Meudt	Grants Obligated, Executed - 7/1/09
22	50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09		Amend Grant for Operating assistance change	Karen Meudt	Grants Obligated, Executed - 7/1/09
23	50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09		Complete Bus line inspection, receive four buses in December 2009 and amend grant for change in cost.	Karen Meudt	Grants Obligated, Executed - 7/1/09
24	50-Metro	Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09		Project Manager to process specs and scope of work for the RFP and amend grant	Karen Meudt	Grants Obligated, Executed - 7/1/09
25	50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant	\$150,000		\$0	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09		Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09

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			Fed, State, etc.	Dollars	G.O., TIF, etc.	Dollars										
26	50-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant	\$30,500			\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	
27	50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500			\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Receive delivery & inspect Van from Atlas bus (State procurement) and process payment.	Karen Meudt	Grants Obligated, Executed - 7/1/09	
28	50-Metro	24 Hybrid Buses (in addition to buses above)	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$0				\$0	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		Must be Capital project and obligated by 9/30/09	USDOT did not approve this TIGGER project for funding. Therefore, no additional steps are needed.	Chuck Kamp/Karen Meudt	Not funded	
29	50-Metro	Upgrade Bus Garage & Storage Lighting	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$150,000				\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	9/30/2010	Must be Capital project and save Energy	Apply for Grant after FTA communicates process for this grant.	Chuck Kamp/Karen Meudt	Application approved by USDOT	
30	Metro			\$9,895,534			\$0	\$9,895,534								
31	49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583			\$0	\$1,435,583	formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	Contracts begin in July	
32	Housing			\$1,435,583			\$0	\$1,435,583								
33	64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0				\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	
34	64 - Water	S. Mills Street Water Main Replacement	DNR Drinking Water Fund	\$0				\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	
35	64 - Water	Chamberlain Avenue, Ash Street, Chestnut Street, and Joss Court Water Main Replacement	DNR Drinking Water Fund	\$0				\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	
36	Water			\$0			\$0	\$0								
37	53-Engineering	Cannonball Bike Trail, Phase 1: Path Capital City Trail to Greenway View	WIDOT Enhancement Funds	\$0			\$0	\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Contract with design consultant.	Rob Phillips	Not Funded	
38	53-Engineering	Cannonball Bike Trail, Phase 3: Bridge over Beltline Highway	WIDOT Enhancement Funds	\$0			\$0	\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Rob Phillips	Not Funded	
39	53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,000		\$3,148,000	Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	Under construction	Tony Fernandez	Approved	
40	53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$0	GO (20%)	\$0		\$0	80% Loan / 20% Grant - Competitive					Greg Fries	Not Funded	
41	53-Engineering	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000		\$8,325,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WIDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	
42	53-Engineering	STH 113 (Packers, Northport) Manley St to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000		\$9,850,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WIDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	
43	53-Engineering	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	Federal	\$3,200,000		\$100,000		\$3,300,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	PS&E date of December 1, 2009	Rob Phillips	Approved	
44	53-Engineering	CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$2,930,000				\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms.	Rob Phillips	Approved	
45	53-Engineering	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal	\$1,930,000				\$1,930,000	Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of \$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Record University Research Park Plat.	Rob Phillips	Approved	

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Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.										
46	53-Engineering	Energy Efficiency and Renewable Energy Projects (see attachment)	ECEBG or FEMA		\$1,000,000	\$1,000,000	See attachment for list of potential projects. (Note: Energy projects total \$2,380,000 in combination with Community Development weatherization projects of \$1,380,000, below.)						Jeanne Hoffman	
47	53-Engineering	Safe Route to Schools Project: Cesar Chavez Elementary School	WIDOT Enhancement Funds	Stormwater Utility - 2009 Budget	\$460,000	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	Not funded
48	53-Engineering	Solar Market Transformation Grant	DOE	50% local match can be in-kind support	\$370,000	\$746,000	\$1,116,000	Competitive. Funding only for the 25 Cities that are Solar American Cities. Local match coming from Focus on Energy, City of Madison, MGE and others.	07/30/09	07/30/11		Need to submit paperwork to USDOE by 11/13. Then introduce resolution to accept the funding and enter into contracts with partners.	Jeanne Hoffman	
49	53-Engineering	Climate Change Showcase	EPA	50% local match can be in-kind support	\$0		\$0	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	Grant was not awarded
50	Engineering				\$29,986,000	\$2,138,000	\$32,124,000							
51	60-Parks	Street and Park Tree Inventory	Fed-Forest Service through DNR		\$0	\$0	\$0	Competitive Through State	Done 2/19/2009				Kevin Briski	Grant was not awarded
52	60-Parks	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Area	Fed-Forest Service through DNR		\$0	\$0	\$0	Competitive Through State	Done 2/19/2009				Kevin Briski	Grant was not awarded
53	Parks				\$0	\$0	\$0							
54	55-Fleet Serv	Replace fleet vehicles with hybrid vehicles (Wisconsin Clean Transportation Program)	DNR/Energy Independence		\$249,000		\$249,000	DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey		Application completed	Respond by October 14	Bill VandenBrook	
55	55-Fleet Serv	Emission Reduction			\$0		\$0	Competitive Grant					Bill VandenBrook	Not Funded
56	Fleet Serv				\$249,000	\$0	\$249,000							
57	27-Comm Dev	Homeless Prevention and Rapid Rehousing Program	Emergency Shelter Grants		\$817,092	\$0	\$817,092	Direct to City	HUD guidelines have arrived		Traditional ESG requirements and focus	Council approval of local application process. RFP once guidelines are produced by HUD, CDBG Commission approval and \$ committed by July	Bill Clingan	Resolution for Introduction on 4/21/09
58	27-Comm Dev	Foreclosed Property	Neighborhood Stabilization Program		Unknown	\$0	Unknown	Application to HUD	Unknown		Same as current NSP for the most part	Council approval of local application process. Wait for application process, proceed with NSP format that was earlier utilized	Bill Clingan	
59	27-Comm Dev	Projects to be determined	Community Development Block Grant		\$534,096	\$0	\$534,096	Direct to City	Due date 6-5	RFP's have been sent out	Commit dollars within 120 days of approved HUD plan, must be CDBG eligible projects, stimulus focus	Council approval of local application process. Community input, staff assessment, CDBG Commission approval, Plan submitted to HUD, dollars committed within 120 days of plan approval	Bill Clingan	RFP's have been sent out
60	27-Comm Dev	Weatherization/Energy Conservation/Employment	Energy Efficiency and Conservation Block Grant		\$1,380,000		\$1,380,000	Direct to City (Note: Energy projects total \$2,380,000 in combination with Engineering Energy projects of \$1,000,000, above)	To DOE 6- 25			Council approval of local application process. Develop specifics - detail effort, identify services to be purchased, RFP	Bill Clingan	
61	Comm Dev				\$2,731,188	\$0	\$2,731,188							
62	63-Streets	Diversion of Organic Wastes	Energy Efficiency and Conservation Block Grant		\$0		\$0	(Note: \$56,000 project moved to Energy Efficiency)						
63	Streets				\$0	\$0	\$0							
64	Other	Byrne JAG Grants	State-OJA		\$0		\$0	Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
65	Other	Byrne JAG Grants	State-OJA		\$0		\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
66	Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal		\$2,590,000	\$100,000	\$2,690,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.	Rob Phillips	Project was not selected for ARRA funds
67	Other	Employment and Training Funding												

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			Stimulus Source	Dollars	Local Source			Dollars	Application				
68	Other	Economic Development Projects	Economic Development Administration										
69	Other	Fiber Ring	Broadband Technology Opportunities Program	\$16,039,830	In kind (city and MMSD infrastructure usage) and 1,823,586 cash from Xiocom	\$4,559,000		9/1/2009		Proposal guidelines to be available by 6-30-09	Rich Beadles		
70	Other			\$18,629,830		\$4,659,000							
71	City Total			\$75,050,145		\$6,797,000							

City of Madison Stimulus Package - State Funded Components
Agency Projects Proposals

As of November 6, 2009, 1:54 p.m.

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		Stimulus Source	Dollars	Local Source	Dollars			Application	Completion				
		Fed, State, etc.		G.O., TIF, etc.									
71-Police	Innovative Law Enforcement Program Grant	State	\$14,500			\$14,500	Recovery Act Justice Assistance Grant				Council Resolution	Terri Genin	
Police			\$14,500			\$14,500							
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	n/a		Contact governor's office		
Fire			\$130,000			\$130,000							
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program. Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
77-PHMDC	Tobacco Education and Control	CDC through DHS	\$1,200,000			\$1,200,000	Competitive	11/30/2009	Unknown		Coordinate with DHS on grant submission		
Health			\$2,774,698			\$2,774,698							

Energy Efficiency Detail

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		Stimulus Source	Dollars	Local Source	Dollars			Application	Completion			
		Fed, State, etc.		G.O., TIF, etc.								
53-Engineering	Fleet Services - Lighting Replacement Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 48.8%, 134,398 kWh saved, 107 tons CO2 saved.	EECBG	\$194,500			\$194,500	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	Traffic Engineering - Sayles Street - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 37.5%, 87,595 kWh saved, 69.7 tons CO2 saved.	EECBG	\$156,350			\$156,350	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	Fire Station #4, #7, #6, #10 - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 43.1%-31.2%, 117,795 kWh saved, 95.8 tons CO2 saved.	EECBG	\$191,250			\$191,250	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	South Madison Library - Lighting. Install energy efficient lighting throughout facility.	EECBG	\$100,000	\$2,950,000 G.O.; \$450,000 Fundraising	\$3,400,000	\$3,500,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	Diversion of Organic Wastes	EECBG	\$56,000			\$56,000	Formula	06/25/09	36 months	Purchase containers	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	George Dreckmann
53-Engineering	Olbrich Gardens Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 139.7%, 175,499 kWh saved, 139.7 tons CO2 saved.	EECBG	\$233,700			\$233,700	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	Summit Maintenance Facility Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 36.1%, 34,576 kWh saved, 27.5 CO2 tons saved	EECBG	\$54,950			\$54,950	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	LED Street Lights - 24,000 kwh savings; 26.6 tons of CO2 prevented	EECBG	\$100,000			\$100,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
Subtotal			\$1,086,750									

Agency	Project Name	Fed, State, etc.	G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
53-Engineering	Fire Station #3 - Roof Insulation. Increase the amount of insulation in the roof, which will reduce heating and cooling load. Estimated payback of 5 years.	FEMA	\$20,000	\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
53-Engineering	Fire Station Air Sealing/Insulation at #4, #6, #7, #8, #10. Estimated payback between 5-10 years depending on condition of building	FEMA	\$75,000	\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
53-Engineering	Fire Station #5 - Boiler Replacement. Replace boiler with new boiler that can modulate during spring and fall. Current boiler is old. Estimated payback 10 years.	FEMA	\$50,000	\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
53-Engineering	Fire Stations #3 and #5 - Window Replacement - Replace windows throughout facility with Energy Efficient windows. Estimated payback of 8 years.	FEMA	\$100,000	\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
53-Engineering	Fire Station #9 - Boiler Replacement. Replace boiler with new boiler that can modulate during spring and fall. Add HVAC Controls. Estimated payback 10 years.	FEMA	\$50,000	\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000							
TOTAL			\$1,381,750							

**ARRA CAPITAL FUND PROGRAM
Public Housing Detail**

As of November 6, 2009, 1:54 p.m.

	\$	Scope of Work	Completed %
Brittingham re-roof	140,000.00	Remove old membrane and replace wet insulation, remove door to, and patio area on, 5th floor roof, new membrane on all, new ballast on lower two roofs.	95
Gay Braxton re-roof	125,930.00	complete tear off, new ice and water dam, new skylights, new vents, flashing and valleys, new gutters.	90
High Rise smoke detector replacement	17,037.44	Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery only units to meet new code requirements.	15
Residential smoke detector replacement	46,774.00	Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery only units to meet new code requirements.	35
All-sites sidewalk replacement	108,900.00	Repair cracked, heaved or, spalled concrete sidewalk using grinding or replacement. Also replacement of sidewalks not meeting current traffic requirements and removal of sidewalks not needed.	20
Turbot steps replacement	26,846.00	replacement of front concrete sidewalk from unit to street level with the addition of lighting.	95

Total Obligated	465,487.44	
Boiler and Domestic HW system replacement at Romnes and Brittingham	300,000.00	Replacement of all heat generating equipment and support items at both locations out for bid
Replacement of window units at Britta, Chester, Frazier and, Williamson properties	180,000.00	specs being readied
Roof replacement at Capital, Russett and Harvey properties	120,000.00	ready for bidding
paint and gutter replacement at Turbot and Harvey properties	95,000.00	
Obligated or ready for RFB	1,160,487.44	
Grant amount	1,435,583.00	
Remaining grant amount to be obligated	275,095.56	