

ATTACHMENT A

2025 Resource Recovery Special Charge Rates

The approved Special Charge net revenue target is \$3,061,802 for 2025. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Dwelling Units	Dwelling Unit Unit Equivalents	Total Units	Category Total Revenue	Monthly Charge per Unit	Annual Charge per Unit
Agricultural	26	2	28	\$1,195	\$3.56	\$42.68
Commercial	1122	5118	6240	\$266,348	\$3.56	\$42.68
Residential	56969	8495	65464	\$2,794,259	\$3.56	\$42.68
Grand Total	58117	13615	71732	\$3,061,802		