



YOUTH PEACE PROJECT

Madison's Northside: A Safe and Thriving Community

Submit Application to: cddapplications@cityofmadison.com

Deadline: 12:00 pm CST (noon) on June 13, 2018

Late applications will not be accepted

Please limit your proposal and responses spaces provided in this form. Any materials submitted in addition to this application form will not be considered in the evaluation of the proposal. *Do not attempt to unlock or alter this form.* In addition to the narrative entered in this part of the application, you must also complete corresponding tabs in the budget workbook in the Applications Downloads on the [CDD Funding Process website](#)

We want to help! Applicants are highly encouraged to attend a funding workshop or meet with staff in developing their proposals. If you need assistance or have any questions, please contact CDD staff, Allison Dungan or Mary O'Donnell at 266-6520.

Agency or Group:	Safe Bodies, Strong Voices	Amount Requested:	\$50100
Title of Proposal:	Safe Bodies, Strong Voices -- Northside Pilot Project		

Brief Project Description:	<p>Safe Bodies, Strong Voices is a program of self-defense and self-expression to empower young people to keep themselves and their communities safe and non-violent. There are three core components: training self-defense skills to teach how to neutralize a physical threat; training communication skills to teach how to expand the zone of safety into the room, the space we are in, to promote safety and security for all present; discussing and analyzing a real-life situation to develop a strategic plan, then practice that best case scenario. Creative expression is encouraged as a means of addressing and alleviating the burdens of exposure to violence, as well as a means to connect with each other and with stakeholders in the community. Participants will also brainstorm and synthesize a community safety plan, to be shared with authority figures in listening sessions, with the authoritative adults listening to the insights and wisdom of our young people. We will hold Survivor Impact Panels in the community to educate all of us about the depth and breadth of the impact violence has on individuals, families, and the whole community. Participants will gain skills of leadership as they master the substantive skills presented. Regular and ongoing social get-togethers will provide opportunities to form connections and friendships. Participants will support an online presence (e.g., Facebook page, a blog, and/or other social media) and effort to influence other youth to act with kindness rather than aggression, non-violent conflict resolution, and productive options for everyday life. Excursions into the community (e.g., tours of OutReach Community Center, Harlem Renaissance Center, DAIS, Juvenile Detention Center, etc.) will expose participants to cultural and structural realities. An end-of-the-year trip (e.g. to Chicago to visit a woman-owned martial arts academy and a spoken word performance, or to American Players Theater or other cultural event chosen by participants) will open up a greater world to these vital young people. This being the pilot program, it will be geared to adolescent girls because they experience violence at a rate greater than any other demographic group.</p>		
Contact Person:	Joanne M. Keane	Email	SafeBodies.StrongVoices@yahoo.com
Address:	3401 N Sherman Avenue Madison, WI 53704	Telephone:	608/ 244-7188

1. Project Description:

- a. Goals: (3000 characters) What is the goal(s) of your project and how does it achieve the desired outcomes and outputs described in the RFP guidelines? Please describe how your proposed project addresses the prevalence and impact of youth violence and victimization on Madison's Northside.

Project goals include teaching self-defense, self-expression, leadership, and social skills; increasing health/fitness, confidence, self-direction, and expanded concepts of self; developing a Youth Peace Plan to share with bodies of power (e.g., Madison Police, Dane County Sheriff, MMSD, Northside Planning Council, City Council, the Mayor, and local businesses and organizations); increasing awareness of the impact of violence by holding Survivor Impact Panels in the community; fostering connection among participants through team-building and non-programming opportunities; facilitating community support and involvement through fund-raising and public service campaigns around non-violence and peacable conflict

resolution; reducing youth violence, involvement in the juvenile justice system, and recidivism among participants; and reducing gang involvement by giving participants a healthy place to fit in and to belong. By recruiting and engaging culturally diverse youth populations (e.g., LGBT youth, youth of color, youth experiencing poverty, and/or youth of single-parent households), we seek to reach pockets of our community most deeply affected by violence, to interrupt the cycle of violence, and to prepare youth directly to prevent violence, to avoid victimization, and to restore wholeness in our community.

Teaching the skills outlined above to young people in these groups, in particular, will give them access to power and freedom. When we have access to better choices, we have opportunities for a better future. Encouraging creative expression facilitates release and discharge of the pain and trauma that far too often keeps us trapped in a cycle of escalating violence. By emphasizing non-violent intervention, our participants will be equipped to effectively intervene in situations while avoiding behavior that targets them for revenge, retaliation, or criminal charges. By sharing and marketing their creative work (e.g., through a t-shirt, bandana, and/or poster design contest, then selling the product for fundraising), participants will be recognized and rewarded for their positive efforts and contributions to community. This, in turn, gives the youth something to value in and about themselves and thereby serves as an equalizer by giving them access to power. Performing these events with a culturally diverse community of young people fosters respect for diverse perspectives and experiences and breaks down artificial barriers between cultural groups in our community. When kids make friends within divergent groups, the experience has the potential to bring entire families together. When we work together toward shared goals, we are better able to set aside our differences and to recognize our shared humanity. With a wide range of activities and opportunities for engagement, we will bring out hidden skills and talents in our participants. Everyone will have the opportunity to shine in one way or another. Everyone will have the chance to succeed.

- b. Data-informed Design: (3000 characters) What data, research, or experience did you use, and how did it guide your proposal? As a reminder, the City of Madison has created [a data toolkit](#) to help you inform this program design available on the [CDD funding website](#).

The relevant data for the Northside clearly indicates need for our program in our location. On every demographic searched, the data indicates elevated levels in our community. For example, according to the City of Madison Neighborhood Indicators Project, our Northside has hundreds of families living in poverty, among the highest rates measured. We are also high in population density, meaning there are many families in need in a small geographical area. This makes it easier for our program to reach the desired populations. The data on economically disadvantaged students is eye-opening. Our Northside community is saturated with students who are living in conditions of economic disadvantage, including high rates of property foreclosures and evictions. Those among us who rely on housing assistance are also higher than in other areas of the city. This limits opportunities on every scale and contributes to disproportionately high rates of violence and other vulnerability, especially for adolescent girls. Youth without stable housing simply are not able to function up to their full potential, which breeds resentment, contempt, and complacency... in other words, lost dreams. We seek to reignite the dreams, hopes, and ambitions of young people in our community. Calls for EMS/Fire Service is also very high in our community. The deep hues of data are truly eye-catching. Crimes against property in our area are also alarmingly high, yet that data pales compared to Crimes against Persons. This is at the core of what we will address. In terms of racial identity, our Northside is home to many African-American youth, Asian youth, Hispanic youth, and youth of other or mixed racial heritage. These target groups are our focus, specifically because being a person of color correlates so closely with higher rates of violence and victimization. LGBT youth are also statistically more likely to experience violence and victimization, especially at school. In my experience as a criminal defense lawyer and Guardian ad Litem for vulnerable people, including juveniles, I have met far too many young people caught up in violence and oftentimes in the juvenile justice system. Even those who have been victimized historically find themselves facing prosecution for fights in which they were targeted. Our goal is to teach skills of communication to de-escalate a volatile situation and skills of self-defense to enable our participants to

defend themselves effectively and non-violently so they can keep themselves safe from physical harm as well as from the threat of catching charges for their actions.

- c. Project Activities: (4000 characters) Describe your proposed project activities and how these activities will help you accomplish your stated goals. Please include information about key parts of your project including the schedule, location of activities and describe how this design will best accomplish the goals articulated above.

Our program is based at the Sherman Avenue United Methodist Church parsonage. Meetings will be twice weekly after school, with Friday social events. Depending on their age ranges, participants may be broken into two groups, one younger and one older. Meetings will be 60-90 minutes long. Planned activities include a check in by each participant to provide an opportunity to get to know each other. This fosters connection, empathy, and interpersonal social skills. Guided meditation will train them to calm themselves, clear their minds, and focus their attention. Through self-awareness and self-control, this skill helps curb the impulsive, reactionary, and emotional behavior that fuels aggression. Meditation will be followed by stretching and physical movement to re-engage our bodies in the context of calm, clarity and focus. This provides a shared experience, a chance for self-expression, and creative release. Self-defense techniques will be introduced, demonstrated, and practiced with a partner. In addition to teaching essential skills of self-defense, this activity fosters interaction, mutual dependency and cooperation, as well as leadership, confidence, non-violent conflict resolution and avoidance of victimization. Because we will practice threat neutralization, we will learn how to intervene if necessary to keep others and ourselves -- including from the threat of criminal charges. We will discuss violence in our community and brainstorm solutions. Over time, these solutions will comprise the group's community safety plan, which will be presented to bodies of power, as outlined above. These activities promote leadership, having a voice in their community, and knowing themselves as people who make a difference. This promotes pro-social behaviors and reduces violence by and to participants. We will discuss a real-life scenario, to analyze it and brainstorm possible actions to be taken at every juncture. Our list of possibilities will be analyzed to find the most strategic response. We will then practice these techniques with a partner. This will prime our brains to think strategically, which more likely results in preventing victimization and de-escalation, rather than falling into fight-or-flight mode, which more likely results in a reactionary, impulsive, and aggressive response. Moreover, it will build skills of analytical thinking, strategizing, preparation, and immediate response when necessary. Communication skills will be emphasized to de-escalate a situation and mediate tense situations. A team-building game or exercise will be a staple at our meetings to foster small social interactions that knit us together as a community. At the end of the meeting, participants will produce a so-called One-Pager. This will include a quote from the day, a short explanation of why they chose it, and a picture. This captures their interaction with the material in an expressive way. Participants will be challenged to continue to express themselves creatively. They can then share their creative expressions at the next meeting, during snack. Some participants will be given scholarships to Wisconsin Martial Arts and Fitness Center, where I earned my blackbelt and serve as an instructor. They will train in martial arts, Brazilian Jiu Jitsu, and fitness. They will receive the necessary uniform, equipment, and access to seminars to provide them with a rich, robust, and rewarding experience. An online presence, led by participants, will foster peace and non-violence and conflict resolution with their peers. Art design contests and sales promote positive engagement and leadership. Facilitating survivor impact panels increases awareness in the community and within the group and provides a vehicle for leadership development. Outings and tours promote expanded awareness of the cultural world, as well as providing a reward. Some participants may lead a group at MSCR Summer Camp, for leadership skills and increased public awareness of our program.

Proposed Timeline for Implementation

Activity	Estimated Start and Completion Dates
Meetings and social events at the parsonage	9/15/18 - 9/15/19
Martial arts training at Wisconsin Martial Arts and Fitness Center	9/15/18 - 9/15/19
Developing and presenting a Community Safety Plan	9/15/18 - 6/15/19
Holding Survivor Impact Panels	9/15/18 - 9/15/19
Holding t-shirt and/or art design contests	9/1/18 - 10/31/18
Selling t-shirts and/or art posters to individuals and businesses	11/15/18 - 9/15/18

- d. Intended Service Population: (2500 characters) Describe the intended service population that will be impacted by this project (e.g., location, ages, race/ethnicities, income ranges, English language proficiency, system involvement etc.) including the number of unduplicated participants to be serve and your plan to recruit, and engage with the individuals that you intend to serve. Please describe any challenges that you anticipate and articulate actions you will take to reduce barriers for participation. We intend to serve adolescent girls on the Northside, including LGBT girls, girls of color (including African-American, Hispanic, Hmong/Asian girls and more), girls from immigrant families, girls in single-parent households, girls living in poverty, girls who have experienced (including bearing witness to) violence, and girls who are intimidated by their fear of potential violence. Girls who are involved in the juvenile justice system, girls living in foster homes and group homes, girls who are homeless, are especially welcomed because intervention is most crucial for these young people. Recruiting will take place far and wide. We will collaborate with more community partners, including local community centers (e.g., Northport, Vera Court, and Kennedy Heights), diverse faith communities, OutReach Madison, the Juvenile Justice and Dane County Community Restorative Court systems, and more. It is anticipated that many of our participants will be in the target population, simply because they are the youth most affected by violence and most likely to be involved in the juvenile justice system. We will recruit from all schools located within the defined boundaries of the Northside. We will provide interpretation and other accommodations as necessary to make our program accessible to all who wish to participate. We will create a warm, welcoming meeting environment where participants will be comfortable. Our home base will provide a refuge from the harsh realities of their world, as well as a place of transformation, so participants will take our wholesome, healthy, accepting, richly diverse approaches out into the world with them when they go. We will focus on youth-led activities and projects so participants have a stake in our success, as well as the satisfaction of knowing they made it happen. By approaching participants and their unique culture and perspective with respect, sensitivity, and honest curiosity, we will foster interracial, intergenerational, interfaith, intercultural exchanges within the group and in our community. Discretion and confidentiality regarding participants' status (juvenile justice, immigration, etc.) will ensure that all participants know they are welcomed and worthy. There will be no stigma, no judgment in our program. Only positive reinforcement and support, as our youth navigate their own way through their worlds. We will facilitate leadership among them. empower them for every aspect of their lives, and follow their lead.
- e. Reporting and Outcomes: (2500 characters) What systems are in place or will be in place to capture the information needed to measure the outputs and outcomes identified in the RFP guidelines and in this proposal? Include strategies for maintaining contact with participants after the conclusion of the program and the nature of the post-program support, and time intervals at which you will have contact. We will establish a system of self-reported data from participants in the program as well as community attendees at our events, in the form of a short questionnaire. We will track data regarding such issues as

exposure to violence, gang involvement, financial status, family status, racial and cultural identity, attitudes toward peers, authorities, and society, opinions about non-violence and restoration, and more. These questionnaires will be regular and ongoing within the program, to track our progress. At our Survivor Impact Panels, attendees will be asked to complete a pre-program questionnaire, as well as one following the presentation. This will allow us to track and measure any change in knowledge, understanding, and attitudes. We will encourage our participants to stay in touch after the conclusion of the program as leaders in the next year's program and/or simply to follow their progress. We will have contact with program participants on a biweekly basis. We will have contact with former participants on a quarterly basis, or as they contact us.

- f. **Budget and Sustainability:** (2000 characters) This funding must be spent by September 30, 2019. Please describe your plan for supporting this project in the absence of this Federal funding stream or for connecting program participants to other services.
- In the absence of this Federal funding stream, we will hustle to secure financial and in-kind donations and volunteerism. Sherman Avenue United Methodist Church has agreed to support us, providing us with space, moral and financial support from the congregation. We plan to establish fundraising projects from the jump, not only to facilitate sustainability for the program, but also to make connections with other stakeholders in the community and to support leadership development among participants. All positive behaviors will be taught by example and adult staff will model how to make contact with bodies of authority, businesses and business groups, as well as potential funding sources such as the Madison Community Foundation, Gates Foundation, Annie E. Casey Foundation, or other such charitable groups. We have a goal of an end-of-the-year trip to Chicago, to expand the world of our participants and to expose them to things they might not otherwise experience. My intention is to secure a meeting with Ms. Michelle Obama in Chicago. I will start those efforts immediately. Getting publicity, online with our blogs and facebook (and other social media sites, as chosen by participants), in local media (print, radio, and television) as well as regional media will be essential to securing additional funds. We are committed to getting our program the attention it deserves, and the attention we will need to secure necessary funds, on behalf of our youth. I am a shameless promoter for things I believe in. I am willing to put myself on the line, in whatever capacity necessary, to reach these young people and help them to make a positive difference in their lives.

2. Applicant Organization or Group:

- a. **Capacity and History:** (3000 characters) Describe the history and structure of your organization. Include information about your leadership, staffing, board and/or volunteers as it relates to their ability to support the described program that you would be seeking funding for. If relevant, describe any accreditations or licensures that are held by staff who would be involved in designing or implementing the described program. Please share any successes that your organization has had related to the proposed project and the reduction of youth violence.

Safe Bodies, Strong Voices is a newly designed and created organization. It currently comprises me plus partners. I am a former middle school and high school teacher, a criminal defense trial attorney for nearly two decades, a trained black belt, a martial arts and fitness instructor, and a job developer and job coach for people with disabilities. Because Safe Bodies, Strong Voices does not yet have non-profit status, we will be operating under the auspices of the Sherman Avenue United Methodist Church, which is also serving as our Fiscal Agent. It is anticipated that non-profit status will be reached by the beginning of 2019. A board of directors has begun to take shape. We currently have three adult staff (to design the program, run the meetings, and handle operations) and two high school staff (one black belt with martial arts and fitness expertise, one tech-savvy person with media, journalism, and photographic expertise), along with numerous volunteers. As a pilot program, we have no current successes to share, and we are confident that success will come in time. Safe Bodies, Strong Voices has already garnered wide-reaching support and enthusiasm

in the community. We are extremely excited at the possibility of receiving funding from this grant. However, we are dedicated and committed to going forward, regardless, to effect positive change in the participants and in our greater community. These youth are our future. Investment in them now is the most effective way to influence them positively. The earlier we engage and direct people toward positive engagement, the greater results we reap. The trajectory of their lives increases in scope and magnitude over time. It's like compound interest. Every bit of time, effort, and resources we invest in promoting peace and non-violence in youth now, the greater harvest of benefits we will reap down the road. We have the capacity to reach up to 40 adolescent girls our first year, in two groups split according to age/grade/maturity level. We have secured volunteers who are experts in community building, mental health, fiscal planning, racial equity, cultural diversity, computer and technology, social and other media, and juvenile. I have professional experience in juvenile justice, employment counseling, and teaching. I have mentored youth, especially in my family and circle of friends. I now wish to reach those who will most benefit from this program. I have been the lucky recipient of good education, mentoring, and many privileges. I believe everyone has the right to access the same opportunities. My goal is to share this access with young people who, for far too long, have been shut out from opportunities. Trauma informed care greatly increases the chances of reaching those who are most in need. Cultural and racial sensitivity, as well as willingness to address the truth about disparities in our community are essential to build trust and establish a connection with our target youth. As a p

- b. Cultural Competency and Access: (3000 characters) The City is interested in addressing issues of social and racial equity for residents of Madison. Please describe your organization's capacity and strategies to ensure language access and cultural relevance, as well as your ability to ensure that spaces and programs are welcoming and trauma-informed. Explain how you understand any disparities and plan you have to address these issues.

Safe Bodies, Strong Voices is 100% committed to social equity, racial equity, trauma informed approach and access to self-defense, self-expression, power, and freedom for all. Our program strongly values and welcomes our youth and their families. We are passionate about remaining an all-inclusive, youth empowerment group! Our staff is culturally and racially diverse. Our collaborative partners are all people of color; a fact I hadn't even realized until taking stock right now. They are also culturally diverse. I study personally with Mr. Richard Davis, from the Institute for Healing Racism, to increase my understanding and sensitivity to the history and impact of race relations in our culture. Through organization and structure, we will recruit from culturally and racially diverse populations. We have already contacted Freedom, Inc, OutReach, and other local community groups as resources for recruitment. Our capacity to ensure language access is not our strong suit. Depending on the girls who choose to participate, we may need to acquire assistance. This is definitely something we would do, first by soliciting volunteers and, if necessary, hiring translators or interpreters. We focus on establishing a positive climate for all our participants, as well as their loved ones. Racial disparities in education, employment opportunities, arrest, conviction, and sentencing in our justice system, and more are discouraging, to say the least. Some may say they are sickening. To know that so many of our young people are falling through the cracks in our beautiful community, where I and my children are so well served -- right in their midst -- is not acceptable to me. It is one of the reasons I have spent nearly twenty years practicing criminal defense law for indigent people. Trying to help people get a fair shake within in the system was frustrating because of my inability to move the needle far enough, for enough people. The same is true for my work for people with disabilities. Although it is deeply gratifying to help each people gain and maintain employment, I am not able to reach and uplift enough people fast enough for my taste. This is why I am starting this important community group. I am dedicated to making a positive difference for as many people as possible, as quickly and effectively and fairly as possible. I am putting myself on the line, dedicating my life, and rejecting my individual privilege and success to make power, freedom and safety available to others, especially those who are most affected and will most benefit from our program. I do not believe in "good guys" or "bad guys." I do not believe any person is expendable or beyond hope. I have dear friends who have come back from addiction and homelessness, deep gang affiliation on Chicago's South Side, and other profoundly risky situations to lead healthy, successful, peaceful lives. Our program makes that possible for the youth of our community, starting with Northside adolescent girls

- c. Resident Engagement and Collaboration: (2000 characters) In what way were Northside residents involved in the creation or planning of this proposal? Describe any collaboration or coordination with community partners who have agreed to be active in the implementation of this project and the activities or component of the program with which they will play a role. Include information about any additional support services that you will utilize to connect participants with needed supports such as mental health, AODA services, housing stabilization or employment if applicable.

Instructor Charles Dean has provided me with training, mentorship, and encouragement as I earned my black belt. This provided me access to power I never knew I had. Instructor Dean has taught me how to overcome my fears by expressing his confidence in me. I now know myself to be unstoppable. He will continue to mentor me in sharing these gifts with others. Rev. David Hart and his congregation will provide us with space and support, as well as mentorship for program structure. My two adult staff members come from this community. They had started a youth group last year that fizzled. They are excited to support and be involved in our program. Tauri Robinson has been a strong supporter of this program since its inception. It was his idea for us to bring the program to MSCR's summer camp, for participants to lead other youth in the skills they've been practicing throughout the school year. Mr. Ron Johnson quickly agreed to serve as a resource and collaborative partner when he heard about our program. He is enthused to have another resource for referrals for youth in his system. In turn, we are honored to have DCRJC as a partner in implementation of Safe Bodies, Strong Voices. We will utilize other community resources, including Journey Mental Health, Rainbow Project, Domestic Abuse Intervention Services, and more to address ancillary issues as they arise for participants. We are committed to collaboration with other community projects and programs. We strongly believe that cooperation among diverse entities is the way forward, the path to human evolution for the greatest good for all. Our collaborative partners listed are the amazing people who believe in our program goals and approach. We have other collaborations in the works, particularly around recruitment and program structure. We will build strong binds with all community stakeholders including local businesses, community groups, and social service organizations. We believe it is always better together.

Partner Organization	Description of their Role and Responsibilities	Contact Person and Phone #
Sherman Avenue United Methodist Church	Serve as Fiscal Agent, provide space and support, provide mentorship and guidance as to program structure	David Hart 608-244-0868
Wisconsin Martial Arts and Fitness Center	Provide martial arts and leadership training, provide space and support	Charles Dean 608-441-5425
MSCR	Provide leadership opportunities for participants to teach their newly acquired skills to others at MSCR Summer Camp	Tauri Robinson 608-467-8918
Dane County Restorative Justice Courts	Provide assistance in recruitment, serve as a resource for support services and ancillary programs	Ron Johnson 608-630-1214

-SIGNATURE PAGE-

City of Madison Contracts:

The following information is provided in order to outline city requirements that will apply if your proposal is funded. All allocated funds will be administered through contracts with the City of Madison, Community Development Division. If funded, the City of Madison reserves the right to negotiate the final terms of a contract with the selected organization. If funded, applicants will be required to attend a **mandatory meeting** on contracting requirements in early September 2018. City purchase of service contracts include requirements regarding non-discrimination, consideration of vulnerable populations along with specific requirements in the following three areas:

1. Affirmative Action: If funded, applicant hereby agrees to comply with City of Madison Ordinance 39.02, an Affirmative Action Plan with the City Department of Civil Rights (DCR) or an exemption if allowed by City DCR. A model Affirmative Action Plan and instructions are available at: <https://www.cityofmadison.com/dcr/aaFormsCBO.cfm>

2. Insurance: If funded, applicant agrees to secure insurance coverage in the following areas to the extent required by the City Office of Risk Management:

- Commercial General Liability
- Automobile Liability
- Worker's Comp
- Professional Liability

The cost of this coverage can be considered in the request for funding. The Certificate of Insurance that will be required at the time of contracting is available on the City of [Madison Risk Management website](#). A sample contract that includes standard provisions is available on the [CDD Funding Process website](#)

3. Federal Requirements: The source of funds for this RFP are federal Funds awarded through the Office of Juvenile Justice and delinquency prevention to the city of Madison as part of the "The Madison's Northside : A Safe and Thriving Community" grant. There are federal regulations and requirements above and beyond the City's standard contract requirements that will apply to the administration of these funds both for the City and for organizations receiving funds under this grant. These requirements apply to multiple facets of grant administration for funded programs including access to funded activities, specific guidelines regarding cost allocations, employees management, budgeting and expense reporting, data collection and reporting on funded activities. It is expected that funded projects will work closely with city staff to develop systems and processes to address these requirements. These requirements are on our website under [Resources](#).

5. Signature: **Any applications submitted without a signature will be considered incomplete and will not be considered for funding.**

Applicant Signature:

Enter Name: Joanne M. Keane

Date: 6/13/18

By entering your initials in the box,

JMK

You are electronically signing your name and agreeing to the terms above.

APPLICATION FOR 2018-19 MADISON NORTHSIDE: SAFE AND THRIVING COMMUNITY FUNDS



AGENCY CONTACT INFORMATION

Legal Name of Organization	Safe Bodies, Strong Voices
Mailing Address	3401 N Sherman Avenue
Telephone	608-244-7188
FAX	same
Director	Joanne M. Keane
Email Address	SafeBodies.StrongVoices@yahoo.com
Additional Contact	Rev. David A. Hart III
Email Address	RevDavid@revhart.com
Federal EIN:	N/A
DUNS #:	N/A
SAM Registration:	N/A
Is this group a 501 (C)(3)?	no

If no, applicant will need to secure a fiscal agent with 501 (C)(3) status

Name of Fiscal Agent	Sherman Avenue United Methodist Church
Fiscal Agent Contact Person	Rev. David A. Hart III
Fiscal Agent Email	RevDavid@revhart.com

A Fiscal Agent Form must be signed by the Fiscal Agent and submitted with this application.

PROPOSED PROGRAMS		2018-19 Request	Proposed Program Type
Program Name	Letter		
	A	\$0	A. Community-Based Wellness
Contact:		Phone:	Email:
Enter program name here	B	\$0	B. Strengthening Community and Increasing Trust
Contact:		Phone:	Email:
Safe Bodies, Strong Voices -- Northside Pilot Project	C	\$50,100	C. Youth Peace Project
Contact:		Phone:	Email:
TOTAL REQUEST		\$50,100	

SIGNATURE

Enter name:

By entering your initials in the box you are electronically signing your name and certifying that all information in this application is true and accurate.

DATE

COMMUNITY DEVELOPMENT DIVISION

CITY OF MADISON

ORGANIZATION:	Safe Bodies, Strong Voices
PROGRAM/LETTER:	C Safe Bodies, Strong Voices -- Northside Pilot Project
PRIORITY STATEMENT:	C. Youth Peace Project

2018-19 REQD AMOUNT:
50,100

PROGRAM BUDGET

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
MADISON-SAFE/THRIVE	16,707	6,240	4,067	2,800	3,600
OTHER MADISON	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	16,707	6,240	4,067	2,800	3,600

2019 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
MADISON-SAFE/THRIVE	33,393	12,460	8,133	5,600	7,200
OTHER MADISON	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	33,393	12,460	8,133	5,600	7,200

PERSONNEL: List all paid staff that will be working on the proposed program/project

Title of Staff Position Include Only One Employee per Line	FTE* in this Program Choos Seasonal or Year Round		For Seasonal Only: # of Weeks Employed with Program	Total FTE with Agency/ Organization	Proposed Hourly Wage	2018-19 Wage and Fringe	
	Year Round	Seasonal				Safe and Thriving Funds	Total Cost
Joanne M. Keane	Year Round			0.24	\$ 15.00	\$ 7,480.00	\$ 7,480.00
Cynthia Hart	Year Round			0.12	\$ 15.00	\$ 3,740.00	\$ 3,740.00
Caitlyn McGawan	Year Round			0.12	\$ 15.00	\$ 3,740.00	\$ 3,740.00
Grace McConley	Year Round			0.06	\$ 15.00	\$ 1,870.00	\$ 1,870.00
Bailey Richards	Year Round			0.06	\$ 15.00	\$ 1,870.00	\$ 1,870.00
TOTAL						\$ 18,700.00	\$ 18,700.00

*FTE=Full Time Equivalent (1.00, .75, .5, etc.) 2080 hours=1.00 FTE

Youth wage information and any additional information about revenue and expenses for this program.

All funds not granted by the City will be secured through financial and in-kind donations and volunteerism. Special costs are for enrollment at Wisconsin Martial Arts and Fitness Center, including uniforms, gear, and seminars. Revenue is anticipated from sales of T-shirts/bandanas from our art design contest, sales of posters from our art design contest (especially to local business, to show their public support of our efforts). Revenue will also be sought from charitable donations from local businesses, business groups, charitable organizations (local, regional, national, and international). We will start a GoFundMe campaign as soon as the program begins, so we can include photos of our enthusiastic and dedicated young people.

ORGANIZATION:

Safe Bodies, Strong Voices

NON-SAFE/THRIVE PROGRAM BUDGET (See Instructions)

2018 BUDGETED		ACCOUNT CATEGORY			
REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
OTHER MADISON	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0

2019 PROPOSED BUDGET		ACCOUNT CATEGORY			
REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
OTHER MADISON	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0

Additional information about revenue and expenses

ORGANIZATION:

Safe Bodies, Strong Voices

AGENCY REVENUE DETAILED BY PROGRAM

REVENUE SOURCE	2017 ACTUAL	2018 PROPOSED	2019 PROPOSED	2018-19 PROPOSED PROGRAM TOTAL			
				Wellness	Increase Trust	Peace Project	
MADISON-SAFE/THRIVE	0	25,207	33,393	8,500	0	50,100	0
OTHER MADISON	0	0	0	0	0	0	0
OTHER: (List)	0	0	0	0	0	0	0
OTHER: (List)	0	0	0	0	0	0	0
OTHER: (List)	0	0	0	0	0	0	0
OTHER: (List)	0	0	0	0	0	0	0
TOTAL REVENUE	0	25,207	33,393	8,500	0	50,100	0

REVENUE SOURCE	2018-19 PROPOSED PROGRAM TOTAL CONT.						
							NonApp
MADISON-SAFE/THRIVE							0
OTHER MADISON							0
OTHER: (List)							0
OTHER: (List)							0
OTHER: (List)							0
OTHER: (List)							0
TOTAL REVENUE							0

Additional information about revenue and expenses.

This is a new program and a pilot project. No data is available for 2017. Other details set forth on previous page.