

Relative Funding Allocations Decisions for 2011-2012

1. The CSC will withhold **5%** of the Community Resources 2011 Program Budget to be allocated during the 2010 summer funding process. Criteria for allocation of these funds have not yet been determined by the CSC.
2. The remaining **95%** of the Community Resources Program allocation are below. Criteria for determining the actual percentage within the range has not yet been determined by the CSC.

Program Area	Allocation of 95% of 2011 & 2012 Budget
Children and Families	15-21%
Adult Workforce Preparedness and Employment	7-15%
Senior	14-17%
Youth	15-18%
Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support	15-21%
Access to Resources	10-14%
Neighborhoods	9-12%

3. Funds can not be moved between Program Areas beyond these identified ranges without a 3/4 majority vote.