

**COMMUNITY RESOURCES PROGRAM
2009 Funding Request Summary Information**

Program Area I: Child Care

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase access to quality child care* for low income and underserved children. * Child care is defined in the City of Madison Ordinance Sec. 3.12(3)(g)1.c. as care for a child between 0 and the completion of fifth (5th) grade or its equivalent.

Agency/Program Name/No.	*Goal	1	2		3	4	5	6
		2008 Funding Allocation	2008 Plus 4% COLA	2008 Plus 3% COLA	2009 Funding Request	7/2/08 2009 Funding Recommend	7/16/08 2009 Funding Recommend	With 5% Funding Cuts
COMMUNITY COORDINATED CHILD CARE								
E. Child Care Data	A-1	\$39,183	\$40,750	\$40,358	\$40,750	\$40,750	\$40,358	\$40,358
Total		\$39,183	\$40,750	\$40,358	\$40,750	\$40,750	\$40,358	\$40,358
DANE COUNTY PARENT COUNCIL								
A. Satellite Family Child Care	A-1	\$224,286	\$233,257	\$231,015	\$251,355	\$233,257	\$231,015	\$231,015
Total		\$224,286	\$233,257	\$231,015	\$251,355	\$233,257	\$231,015	\$231,015
BAYVIEW FOUNDATION								
A. After School Program Elementary School Age	A-2	\$12,869	\$13,384	\$13,255	\$13,203	\$13,203	\$13,255	\$12,415
C. Summer Recreation Program Elementary School Age	A-2	\$7,748	\$8,058	\$7,980	\$7,950	\$7,950	\$7,980	\$7,609
Total		\$20,617	\$21,442	\$21,236	\$21,153	\$21,153	\$21,235	\$20,024
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)								
F. Children	A-2	\$13,824	\$14,377	\$14,239	\$46,375	\$14,377	\$14,239	\$14,239
Total		\$13,824	\$14,377	\$14,239	\$46,375	\$14,377	\$14,239	\$14,239
DANE COUNTY PARENT COUNCIL								
B. Preschool Enrichment Program - (PEP)	A-2	\$38,893	\$40,449	\$40,060	\$40,449	\$40,449	\$40,060	\$40,060
C. Wee Start	A-2	\$7,485	\$7,784	\$7,710	\$13,246	\$7,784	\$7,710	\$7,710
Total		\$46,378	\$48,233	\$47,769	\$53,695	\$48,233	\$47,770	\$47,770
EAST MADISON COMMUNITY CENTER								
A. Children Development Services	A-2	\$25,717	\$26,745	\$26,489	\$32,102	\$26,745	\$26,489	\$26,489
B. Summer Children/Youth Program Elementary School Age	A-2	\$17,358	\$18,052	\$17,879	\$18,776	\$18,052	\$17,879	\$17,879
Total		\$43,075	\$44,797	\$44,367	\$50,878	\$44,797	\$44,368	\$44,368
GOODMAN ATWOOD COMMUNITY CENTER								
A. School Age Childcare (year round) \$5,000 Transportation \$5,000	A-2	\$45,612	\$47,436	\$46,980	\$46,980	\$46,980	\$46,980	\$46,980
B. Goodman Community Learning Center (formerly Lowell)	A-2	\$36,773	\$38,244	\$37,876	\$37,876	\$38,244	\$37,876	\$37,876
C. Goodman Community Preschool	A-2	\$38,622	\$40,167	\$39,781	\$54,781	\$40,167	\$39,781	\$39,781
Total		\$126,007	\$125,847	\$124,637	\$144,637	\$130,391	\$129,637	\$129,637
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.								
A. Early Childhood Program	A-2	\$37,581	\$39,084	\$38,708	\$39,084	\$39,084	\$38,708	\$38,708
B. Children's Programs	A-2	\$18,577	\$19,320	\$19,134	\$25,320	\$19,320	\$19,134	\$19,134
Total		\$56,158	\$58,404	\$57,843	\$64,404	\$58,404	\$57,842	\$57,842

Agency/Program Name/No.	*Goal	1	2		3	4	5	6
		2008 Funding Allocation	2008 Plus 4% COLA	2008 Plus 3% COLA	2009 Funding Request	7/2/08 2009 Funding Recommend	7/16/08 2009 Funding Recommend	With 5% Funding Cuts
NEIGHBORHOOD HOUSE COMMUNITY CENTER								
C. Summer Day Camp	A-2	\$22,071	\$22,954	\$22,733	\$22,954	\$22,954	\$22,733	\$22,733
Total		\$22,071	\$22,954	\$22,733	\$22,954	\$22,954	\$22,733	\$22,733
VERA COURT NEIGHBORHOOD CENTER								
B. Children	A-2	\$34,702	\$36,090	\$35,743	\$36,090	\$36,090	\$35,743	\$35,743
L. Life as a Boy	A-2	\$12,386	\$12,881	\$12,758	\$12,881	\$12,881	\$12,758	\$12,758
Outreach/Family Access*		\$47,088	\$48,971	\$48,501	\$48,971	\$48,971	\$48,501	\$48,501
WEXFORD RIDGE NGHBRHD CENTER								
B. Elementary After School & Summer Program	A-2	\$33,176	\$34,503	\$34,171	\$67,969	\$34,503	\$34,171	\$32,267
Total		\$33,176	\$34,503	\$34,171	\$67,969	\$34,503	\$34,171	\$32,267
WILMAR NEIGHBORHOOD CENTER								
B. Summer Camp Program	A-2	\$4,707	\$4,895	\$4,848	\$4,895	\$4,895	\$4,848	\$4,848
Total		\$4,707	\$4,895	\$4,848	\$4,895	\$4,895	\$4,848	\$4,848
WISCONSIN YOUTH COMPANY								
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899	\$36,544	\$36,899	\$36,899	\$36,544	\$34,468
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400	\$10,300	\$10,400	\$10,400	\$10,300	\$9,722
Total		\$45,480	\$47,299	\$46,844	\$47,299	\$47,299	\$46,844	\$44,190
YWCA OF DANE COUNTY								
C. Children's Programs	A-2	\$11,409	\$11,865	\$11,751	\$18,000	\$11,865	\$11,751	\$11,751
Total		\$11,409	\$11,865	\$11,751	\$18,000	\$11,865	\$11,751	\$11,751
COMMUNITY COORDINATED CHILD CARE								
C. Training and Professional Development	A-3	\$33,554	\$34,897	\$34,561	\$34,897	\$34,897	\$34,561	\$34,561
J. Latino Child Care Project	A-3	\$26,985	\$28,064	\$27,795	\$28,064	\$28,064	\$27,795	\$27,795
Total		\$60,539	\$62,961	\$62,355	\$62,961	\$62,961	\$62,356	\$62,356
THE RAINBOW PROJECT								
C. PRIDE Project	A-3	\$21,272	\$22,122	\$21,910	\$41,187	\$22,122	\$21,910	\$21,910
Total		\$21,272	\$22,122	\$21,910	\$41,187	\$22,122	\$21,910	\$21,910
PROGRAM AREA TOTALS		\$815,270	\$842,677	\$834,578	\$987,483	\$846,932	\$839,578	\$833,809
2008 & 2009 Amounts Plus \$35,012 DCPC Wexford Ridge Infant/Todd Amount		\$851,332	\$878,739	\$870,640			\$875,640	
COLA 3% 36,062 \$1050								

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

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Agency/Program Name/No.	*Goal	1	2	3	4	6	7
		2008 Funding Allocation	2008 Plus 4% COLA	2009 Total Request	2009 NEW or EXPANSION request	7/16/08 2009 Funding Recommend Beyond COLA	With 5% Funding Cuts
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT) F. Children Total	A-2	\$13,824 \$13,824	\$14,377 \$14,377	\$46,375 \$46,375	\$31,998 \$31,998	\$0 \$0	\$0 \$0
DANE COUNTY PARENT COUNCIL A. Satellite Family Child Care C. Wee Start D. Great Beginnings: Verona Road Total	A-1 A-2 A-2	\$224,286 \$7,485 \$231,771	\$233,257 \$7,784 \$241,041	\$251,355 \$13,246 \$308,206	\$18,098 \$5,462 \$67,165	\$2,053 \$0 \$38,115	\$0 \$0 \$0
GOODMAN ATWOOD COMMUNITY CENTER C. Goodman Community Preschool Total	A-2	\$38,622 \$38,622	\$40,167 \$40,167	\$54,781 \$54,781	\$14,614 \$14,614	\$0 \$0	\$0 \$0
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC. B. Children's Programs Total	A-2	\$18,577 \$18,577	\$19,320 \$19,320	\$25,320 \$25,320	\$6,000 \$6,000	\$0 \$0	\$0 \$0
MADISON CHILDREN'S MUSEUM C. Outreach/Family Access* Total	?	\$0 \$0	\$0 \$0	\$30,000 \$30,000	\$30,000 \$30,000	\$0 \$0	\$0 \$0
THE RAINBOW PROJECT C. PRIDE Project Total	A-3	\$21,272 \$21,272	\$22,122 \$22,122	\$41,187 \$41,187	\$19,604 \$19,604	\$0 \$0	\$0 \$0
RECONNECTING OUR YOUTH A. Precious Moments K Prep * Total	A-2	\$0 \$0	\$0 \$0	\$50,000 \$50,000	\$50,000 \$50,000	\$0 \$0	\$0 \$0
WEXFORD RIDGE NGHBRHD CENTER B. Elementary After School & Summer Program Total	A-2	\$33,176 \$33,176	\$34,503 \$34,503	\$67,969 \$67,969	\$33,466 \$33,466	\$0 \$0	\$0 \$0
YWCA OF DANE COUNTY C. Children's Programs Total	A-2	\$11,409 \$11,409	\$11,865 \$11,865	\$18,000 \$18,000	\$6,135 \$6,135	\$0 \$0	\$0 \$0
PROGRAM AREA TOTALS		\$368,651	\$383,395	\$641,838	\$258,982	\$38,115	\$0

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

\$877,693 \$833,809

Budget **\$877,693** **\$0**
Target **\$833,809** **\$0**