

**From:** [david peters](#)  
**To:** [Stonestreet, Peggy](#)  
**Subject:** Fwd: City of Madison/Dane County 2014 Budget for Homeless Support Services  
**Date:** Wednesday, November 20, 2013 10:29:22 AM

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----- Forwarded message -----

**From:** **david peters** <[davepeters.peters@gmail.com](mailto:davepeters.peters@gmail.com)>  
**Date:** Mon, Nov 18, 2013 at 11:03 AM  
**Subject:** City of Madison/Dane County 2014 Budget for Homeless Support Services  
**To:** david peters <[davepeters.peters@gmail.com](mailto:davepeters.peters@gmail.com)>

### City of Madison Budget 2013

Capital Budget \$500,000-Funding to provide planning and construction of at least 1 permanent accessible toilet to be located around the Capitool Square or State Street adjacent. A public toilet would be an amenity to all downtown visitors, residents and businesses and will reduce on going maintenance and public safety resource needs. Planning and public discussions will determine the best location and configuration.

Operating Budget \$8,100-Provide funding for laundry services for thehomeless. The amount provided should allow for about six months of service(The funding may be used to augment a similar service provided by the County or ohter provider). This is a one-time funding intended to bridge the gap ntil development of sustained service delivery in partnership with other providers.

\$10,000-Provide funding to suport access to porta-potties byhomeless persons and others and lockers for the homeless. The funding should be sufficient to support 4 porta-potties for 1 year of ooperation. This is one-time funding intended to bridge the gap until development of sustained service delivery in partnership with other providers.

\$12,000 Provide fundint to support the transportation needs of the homeless to and from shower facilities and related support services. (The funding may be used to augment a similar service provided by the County or other provider). This is one-time funding intended to bridge the gap until development of sustained service delivery in partnership with other providers.

YWCA Shelter & Housing First Stoughton (\$500,000 Subcontracted with the Road Home) 141,000.

Porchlight Drop in Shelter for food and shelter vouchers

Shelter \$635,1130 Single women and families

Warming Shelter \$97,5,000

Housing Services \$175,000

The Road Home \$` 9,000 for families

Community Action Coalition of South Wisconsin

Emergency Food Services \$20,000

Family Support Services (housing) \$128,000

DCDHS Homeless Contingency Fund \$30,000

plan/acquire SRO facility \$500,000

Dane County 2014 Budget

Increase computer aid revenue \$68,000

Fund & WCA Jobride Transit \$51,000

Add funds for homeless and runaway youth for Briarpatch \$68,000

Add funds to purchase rental property to be operated by DCHAS \$650,000

Add funds for day resource center operations \$1150,000

Increase funding for Vets buss pass program \$7,250

Create a TBO for homeless services \$25,000

CITY OF MADISON

Registration Statement

Community Development  
Name of Board, Committee or Commission

Name Cheryl Elkinton  
Address 205 Corporate Dr  
Madison WI 53719

Date Nov 14, '13  
Item

Support  Oppose

Wish to Speak  
 Do Not Wish to Speak  
 Available to Answer Questions

cannot be here to speak

At this meeting are you representing an organization or a person other than yourself?  
(If you answered "no," STOP; you need not complete the rest of this form. If you answered "yes," go on to the next question.)  Yes  No

Name, address and telephone number of each person or organization you are representing:  
Vegan Haven Central, Inc

Are you being paid for your representation?  Yes  No

Are you appearing as part of your other paid duties for this person or organization?  
(If you answered "no" to both these questions, STOP. You need not complete the rest of this form. If you answered "yes," turn over to the next question.)  Yes  No

more emergency over flow - 9th types food search housing search

Direct need for emergency shelter is present. I'd like access & ownership to M3 S Park. I have several types: Victims of psych med use effects & women's shelter at Univ Em (for sale) 411 N Francis 901 E Washington Ave. Day shelter, counsellor counseling job & 149 E Wilson - Green Jobs training/work package

Are you an elected official who is appearing solely on behalf of your office or for your municipality or other governmental body?  Yes  No

If you are being paid for your representation, or if your appearance is part of other paid duties, do you understand that:  Yes  No

Public housing does not always deny on application as part of criteria. More emergency housing can involve work exchange.

1. Before you engage in lobbying as a lobbyist, you or your principal must file an authorization with the City Clerk?  Yes  No

2. Your principal is not permitted to authorize you to lobby unless the principal is registered with the City Clerk?  Yes  No

3. If your principal spends or will owe more than \$500 for lobbying services in any reporting period (calendar quarter), the principal must file expense statements with the City Clerk for the remaining quarters of the calendar year?  Yes  No

(If you answered "no" to any of the last three questions, please call the City Clerk at 266-4601 or go to the Clerk's Office at Room 103 of the City-County Building, Madison, for more information.)

Date 11-14-13 Signature Cheryl Elkinton Print Name Cheryl Elkinton

701 Laundry & clothing & homeles laundry will cost less

eventually, man paying straight laundromat & @ work.

CITY OF MADISON

Registration Statement

Name of Board, Committee or Commission

Name \_\_\_\_\_  
Address \_\_\_\_\_

Date \_\_\_\_\_  
Item \_\_\_\_\_

Support

Oppose

Wish to Speak  
 Do Not Wish to Speak  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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*Veganhaven central inc  
: we need  
storage emergency*

Registration Statement - Page 2

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*lease poss.  
126 N. Hamilton  
33 E Main  
unfinished space on B)  
or offices offered by UrbanL.I's*

(If you answered "no" to any of the last three questions, please call the City Clerk at 266-4601 or go to the Clerk's Office at Room 103 of the City-County Building, Madison, for more information.)

Date \_\_\_\_\_ Signature \_\_\_\_\_  
Print Name \_\_\_\_\_

veganhavencentralinc@gmail.com  
608 466-0128

CITY OF MADISON

Registration Statement

Name of Board, Committee or Commission  
Name 1202 Williamson St DL Date  
Address Madison WI 53703 Item

Support       Oppose       Wish to Speak  
 Do Not Wish to Speak  
 Available to Answer Questions

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Registration Statement - Page 2

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Date \_\_\_\_\_ Signature \_\_\_\_\_  
Print Name \_\_\_\_\_

**From:** Kristin Rucinski <[kristinr@trhome.org](mailto:kristinr@trhome.org)>  
**Sent:** Thursday, November 14, 2013 6:17 PM  
**To:** Charnitz, Mary; Wallinger, Sue  
**Subject:** Comments for 2015-2019 Consolidated Plan

Hi Mary,

I was planning to attend tonight's CDBG meeting but had to cancel at the last minute. Thank you for soliciting feedback. I have completed the on-line survey about the consolidated plan and also completed a worksheet distributed by Linette Rhodes. Additionally, our agency is part of the Third Sector group and met with city staff earlier this week about the consolidated plan.

In case all of that wasn't enough, I wanted to stress my opinion on two of the example questions below:

1. The need for affordable housing for low-income households in our community is HIGH. With a low vacancy rate and expensive apartments, securing housing is getting more and more difficult for families The Road Home serves. Many of our clients are working families (and often two or three jobs), but they are mostly entry-level jobs making around \$8/hour. With the average 2-bedroom apartment being almost \$900, it is simply not affordable, especially when you add in utilities, transportation costs, etc. Many of the families we work with have a monthly income of \$600-\$1200. More specifically, the need for affordable 3-bedroom apartments is even greater than 2-bedroom units. Needless to say, 4-bedroom units are extremely scarce but definitely needed on occasion.

2. Balancing the need between shelter and housing is a tough one. I believe affordable housing is the long-term solution to homelessness, but I can't explain the feeling every time I pick up the phone to a crying mom or dad or grandparent who tells me they need shelter that night and I have to say all we can do is put them on a waiting list. This is unacceptable to me. Family homelessness isn't as visible as singles who often hang out downtown, but there are many of them. As of last week, MMSD had identified 838 students as homeless so far this school year. Because getting housing is more difficult now than in the recent past, families are staying longer in shelter which results in fewer families being able to access shelter. There also needs to be a balance between singles and families in addition to chronically homeless and homeless prevention. I think the discussion is broader than just a balance between shelter and housing.

I will add the supportive housing programs our local non-profits have developed (in partnership with the city, United Way, private donations, etc.) are highly effective. So far this year, 17 out of 19 families who exited our small shelter are now in housing - but each one of those 17 are in a housing program through The Road Home or YWCA Madison (again, in collaboration with other agencies and funders). Not one family was able to exit shelter and get a "regular" apartment, so the need is high.

Please forward these comments to the committee or anybody who is soliciting feedback. I'm sorry I couldn't attend tonight. Thank you and everybody for your work on the 5-year plan and please let me know if you have any questions.

Thank you,  
Kristin