

**City of Madison Office of Community Services  
Community Resources Program**

**2009 Funding Requests**

<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>Allied Wellness Center</b>					
A. Wellness Center	14,746	15,000	15,336		6
<b>Total</b>	<b>\$14,746</b>	<b>\$15,000</b>	<b>\$15,336</b>	<b>\$0</b>	
<b>ACORN</b>					
A. Volunteer Income Tax Assistance	10,240	12,000	10,650	0	6
<b>Total</b>	<b>\$10,240</b>	<b>\$12,000</b>	<b>\$10,650</b>	<b>\$0</b>	
<b>ARC Community Services</b>					
A. RESPECT	45,440	47,258	47,258		6
<b>Total</b>	<b>\$45,440</b>	<b>\$47,258</b>	<b>\$47,258</b>	<b>\$0</b>	
<b>Bayview Foundation</b>					
A. After School Program					
* Elementary School Age ( 75%)	12,869	13,203	13,384		1
* Middle/High School Age (25%)	4,290	4,401	4,462		4
B. Teen Night	6,468	6,636	6,727		4
C. Summer Recreation Program					
* Elementary School Age (75%)	7,748	7,950	8,058		1
* Middle/High School Age (25%)	2,583	2,650	2,686		4
<b>Total</b>	<b>\$33,958</b>	<b>\$34,840</b>	<b>\$35,316</b>	<b>\$0</b>	
<b>Big Brothers Big Sisters of Dane County</b>					
F. Neighborhood Outreach - Elver Park	2,721	2,830	2,830		4
G. School Friends Plus+ Program		20,000			4
<b>Total</b>	<b>\$2,721</b>	<b>\$22,830</b>	<b>\$2,830</b>	<b>\$0</b>	

<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>Boys and Girls Club of Dane County</b>					
B. Middle/ High-School Year					
South Madison Branch	4,640	4,826	4,826		4
Allied Branch	\$15,118	15,722	15,723		4
D. Middle/ High-Summer					
South Madison Branch	1,493	1,552	1,553		4
Allied Branch	5,037	5,238	5,238		4
<b>Total</b>	<b>\$26,288</b>	<b>\$27,338</b>	<b>\$27,340</b>	<b>\$0</b>	
<b>Bridge Lake Point Waunona Neighborhood Center (dba Vera Court Neighborhood Center)</b>					
B. Latino Family Resource Center	10,884	16,920	11,319		6
D. Teen	26,405	27,461	27,461		4
F. Children	13,824	46,375	14,377		1
G. Girl's Program	23,480	24,419	24,419		4
H. Seniors	0	2,000	0		3
I. Los Ninos Primeros	10,752	11,182	11,182		2
J. Juntos Podemos	0	10,000	0		4
<b>Total</b>	<b>\$85,345</b>	<b>\$138,357</b>	<b>\$88,759</b>	<b>\$0</b>	
<b>Canopy Center Inc. ( Formerly Parental Stress Center)</b>					
A. Parent Stressline, Community Prevention Ed, Volunte	36,951	38,429	38,429		2
B. Families United Network	8,968	9,327	9,327		2
D. Apoyo Familia (Family Support)	0	62,229	0		2
E. Help Me Learn	0	17,204	0		2
<b>Total</b>	<b>\$45,919</b>	<b>\$127,189</b>	<b>\$47,756</b>	<b>\$0</b>	
<b>Centro Hispano</b>					
A. General Support	65,207	82,080	67,815		6
C. Juventud	20,536	31539	21,357		4
<b>Total</b>	<b>\$85,743</b>	<b>\$113,619</b>	<b>\$89,173</b>	<b>\$0</b>	
<b>Common Wealth Development</b>					
A. Youth-Business Mentoring	52,823	121,076	54,936		4
<b>Total</b>	<b>\$52,823</b>	<b>\$121,076</b>	<b>\$54,936</b>	<b>\$0</b>	
<b>Community Action Coalition</b>					

Agency/Program			2008 Allocation Plus 4% COLA	2009 Preliminary Recommendation	Pgrm Area
	2008 Allocation	2009 Request			
B. Citizens Advocacy	0	20,000	0	0	6
<b>Total</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Community Coordinated Child Care</b>					
C. Training and Professional Development	33,554	34,897	34,896		1
E. Child Care Data	39,183	40,750	40,750		1
J. Latino Child Care Project	26,985	28,064	28,064		1
<b>Total</b>	<b>\$99,722</b>	<b>\$103,711</b>	<b>\$103,711</b>	<b>\$0</b>	
<b>Dane County Parent Council</b>					
A. Satellite Family Child Care	224,286	251,355	233,257		1
B. Preschool Enrichment Program (PEP)	38,893	40,449	40,449		1
C. Wee Start	7,485	13,246	7,784		1
D. Great Beginnings (Verona Rd)	0	43,605	0		1
<b>Total</b>	<b>\$270,664</b>	<b>\$348,655</b>	<b>\$281,491</b>	<b>\$0</b>	
<b>Dane County TimeBank, Inc.</b>					
A. Timebank Youth Court	0	30,000	0		4
B. Timebank Prisoner Reentry program	0	50,000	0		6
<b>Total</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Domestic Abuse Intervention Services</b>					
A. Shelter and Support/ Outreach and Education	110,000	114,400	114,400		5
C. Children of Violent Homes/Children's Services	34,939	36,106	36,106		2
<b>Total</b>	<b>\$144,939</b>	<b>\$150,506</b>	<b>\$150,506</b>	<b>\$0</b>	
<b>East Isthmus Neighborhoods Planning Council</b>					
A. Operations and Community Org.	42,807	43,834	44,519		7
<b>Total</b>	<b>\$42,807</b>	<b>\$43,834</b>	<b>\$44,519</b>	<b>\$0</b>	

<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>East Madison Community Center</b>					
A. Children Development Services	25,717	32,102	26,746		1
B. Summer Children/Youth Program					
*Elementary School Age (85%)	17,358	18,777	18,052		1
*Middle/High School Age (15%)	2,921	3,313	3,038		4
C. Youth Services	21,260	27,022	22,110		4
F. Capacity Building	0	58,236	0		7
<b>Total</b>	<b>\$67,256</b>	<b>\$139,450</b>	<b>\$69,946</b>	<b>\$0</b>	
<b>East Madison/Monona Coalition of the Aging</b>					
A. Outreach/Case Management	41,126	42,771	42,771		3
B. Focal Point-Based Community Assistance	10,824	11,257	11,257		3
<b>Total</b>	<b>\$51,950</b>	<b>\$54,028</b>	<b>\$54,028</b>	<b>\$0</b>	
<b>Family Enhancement</b>					
A. Parents' Places (including Diverse Families)	45,255	47,065	47,065		2
H. Early Childhood Center	20,680	21,507	21,507		2
<b>Total</b>	<b>\$65,935</b>	<b>\$68,572</b>	<b>\$68,572</b>	<b>\$0</b>	
<b>Family Service</b>					
J. Children of Violent Homes	2,811	2,923	2,923		2
B. Bridges	2,308	2,401	2,400		4
<b>Total</b>	<b>\$5,119</b>	<b>\$5,324</b>	<b>\$5,324</b>	<b>\$0</b>	
<b>Freedom, Inc.</b>					
A. Family Strengthening Program	5,120	10,000	5,325		5
B. Girls in Action: Nkauj Hmoob	2,177	10,000	2,264		4
C. SEA Wisdom	0	10,000	0		3
<b>Total</b>	<b>\$7,297</b>	<b>\$30,000</b>	<b>\$7,589</b>	<b>\$0</b>	
<b>Girl Scouts of Black Hawk Council</b>					
C. Girl Scouts Outreach	2,177	3,000	2,264		4
<b>Total</b>	<b>\$2,177</b>	<b>\$3,000</b>	<b>\$2,264</b>	<b>\$0</b>	

<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>Goodman Atwood Community Center</b>					
A. Elementary School Child Care	50,612	46,980	52,636		1
B. Community Learning Center (formerly Lowell)	36,773	37,876	38,244		
C. Community Preschool	38,622	54,781	40,167		1
D. Middle School Empowerment/O'Keefe YRC	21,345	21,985	22,199		4
E. 8th grade/9th Grade Transition	0	8,000	0		
G. Girl's Inc.	11,480	11,824	11,939		4
H. High School Leadership Council	9,054	9,324	9,416		4
J. Teen Employment Training Program	0	15,000	0		
L. Lussier Teen Center	42,098	44,391	43,782		4
N. Senior Activities	4,552	9,000	4,734		3
P. Parent Support Programming	0	10,000	0		2
<b>Total</b>	<b>\$214,536</b>	<b>\$269,161</b>	<b>\$223,117</b>	<b>\$0</b>	
<b>Grassroots Leadership College</b>					
B. Intensive workshops	\$8,163	\$8,208	8,490		7
<b>Total</b>	<b>\$8,163</b>	<b>\$8,208</b>	<b>\$0</b>	<b>\$0</b>	
<b>Independent Living</b>					
K. Health Advocate	0	\$8,500	0		3
<b>Total</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	
<b>Kennedy Heights Neighborhood Association</b>					
A. Early Childhood Program	37,581	39,084	39,084		1
B.Children's Program	18,577	25,320	19,320		1
D. Youth Program	23,972	24,931	24,931		4
E. Asian Outreach Program	4,998	5,198	5,198		6
G. Girl's Inc	11,480	17,939	11,939		4
H. Community Center Admin & Outreach		12,000			7
<b>Total</b>	<b>\$96,608</b>	<b>\$124,472</b>	<b>\$100,472</b>	<b>\$0</b>	
<b>Literacy Network (Formerly Madison Literacy Council)</b>					
D. Family First Literacy Program	12,629	13,134	13,134		2
<b>Total</b>	<b>\$12,629</b>	<b>\$13,134</b>	<b>\$13,134</b>	<b>\$0</b>	

<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>Lutheran Social Services</b>					
A. Off the Square Club	40,914	41,323	42,551		6
<b>Total</b>	<b>\$40,914</b>	<b>\$41,323</b>	<b>\$42,551</b>	<b>\$0</b>	
<b>Madison Children's Museum</b>					
C. Outreach/Family Access	0	30,000	0		2
<b>Total</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Mentoring Positives</b>					
C. Skills Development Groups	0	15,000	0	0	4
<b>Total</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Nehemiah Community Development Corporation</b>					
A. Youth Enrichment Services (YesWorks)	0	10,000	0		4
B. Youth Enrichment Services (Boys to Men)	0	10,000	0		4
C. Family & Community Transformational Services Reentry Services (FACTS)	0	30,000	0		6
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Neighborhood House Community Center</b>					
A. Youth Development	28,247	29,377	29,377		4
C. Summer Day Camp	22,071	22,954	22,954		1
E. Youth Community Service Leadership		4,500	0		4
F. Senior Services	1,963	2,042	2,042		3
G. Kids Fitness		2,500	0		4
H. Father Days Program	0	2,200	0		2
I. Youth Restorative Justice	0	11,000	11,000		4
J. Elder Connect		2,500	0		3/4
K. NH Connection Newsletter		1,000	0		6
<b>Total</b>	<b>\$52,281</b>	<b>\$78,073</b>	<b>\$54,372</b>	<b>\$0</b>	

<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>North/Eastside Senior Coalition</b>					
A. Outreach/Case Management	82,378	85,673	85,673		3
B. Focal Point-Based Comm Assistance	21,091	21,935	21,935		3
C. Senior Activities	19,096	19,860	19,860		3
E. Cultural Diversity	6,895	7,171	7,171		3
<b>Total</b>	<b>\$129,460</b>	<b>\$134,639</b>	<b>\$134,638</b>	<b>\$0</b>	
<b>Northside Planning Council</b>					
A. Neighborhood Organizing & Capacity Building	61,332	63,785	63,785		7
<b>Total</b>	<b>\$61,332</b>	<b>\$63,785</b>	<b>\$63,785</b>	<b>\$0</b>	
<b>Omega School</b>					
A. GED/Basic Skills	88,990	89,511	92,550		6
<b>Total</b>	<b>\$88,990</b>	<b>\$89,511</b>	<b>\$92,550</b>	<b>\$0</b>	
<b>OutReach</b>					
A. Counseling/Education/Advocacy	24,145	24,869	25,111		6
<b>Total</b>	<b>\$24,145</b>	<b>\$24,869</b>	<b>\$25,111</b>	<b>\$0</b>	
<b>Porchlight, Inc.</b>					
C. Transit for Jobs	40,960	40,960	42,598		6
<b>Total</b>	<b>\$40,960</b>	<b>\$40,960</b>	<b>\$42,598</b>	<b>\$0</b>	
<b>The Rainbow Project</b>					
A. Early Intervention/Prevention	96,274	100,124	100,125		2
B. Children of Violent Homes	17,626	25,213	18,331		2
C. PRIDE Project	21,272	41,187	22,123		1
D. Grandparents Raising Grandchildren	0	6,000	0		2
<b>Total</b>	<b>\$135,172</b>	<b>\$172,524</b>	<b>\$140,579</b>	<b>\$0</b>	
<b>Rape Crisis Center</b>					
A. Crisis Line/Volunteers	54,481	56,660	56,660		5
B. Community Education	21,976	12,455	22,855		5
C. Crisis Intervention/ Short Term Counseling	95,836	99,669	99,669		5
<b>Total</b>	<b>\$172,293</b>	<b>\$168,784</b>	<b>\$179,185</b>	<b>\$0</b>	

<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>Re-Connecting Our Youth</b>					
A. Precious Moments Kindergarten Prep		\$50,000	0		2
B. Boys 2 Men		\$10,000	0		4
C. Uniquely Me!		\$10,000	0		4
D. Girls in Motion		\$10,000	0		4
<b>Total</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Respite Center</b>					
A. Respite/Crisis Child Care - Parent Support	135,336	159,700	140,749		2
<b>Total</b>	<b>\$135,336</b>	<b>\$159,700</b>	<b>\$140,749</b>	<b>\$0</b>	
<b>Retired and Senior Volunteer Program</b>					
A. Community Services	54,942	57,140	57,140		3
D. Madison TRIAD	0	10,000	0		3
<b>Total</b>	<b>\$54,942</b>	<b>\$67,140</b>	<b>\$57,140</b>	<b>\$0</b>	
<b>Safe Communities</b>					
A. Falls Prevention Task Force and Initiative		32,000	0		3
<b>Total</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Simpson Street Free Press</b>					
A. Simpson Street Free Press	17,753	18,460	18,463		4
B. Summer Writing Workshops	16,384	17,040	17,039		4
<b>Total</b>	<b>\$34,137</b>	<b>\$35,500</b>	<b>\$35,502</b>	<b>\$0</b>	
<b>South Madison Coalition of the Elderly</b>					
A. Case Management	63,470	73,407	66,009		3
E. Focal Point-Based Community Assistnce	20,728	22,407	21,557		3
F. Client Directed Case Management	0	20,698	0		3
G. Neighborhood Senior Center Program	2,870	12,154	2,985		3
<b>Total</b>	<b>\$87,068</b>	<b>\$128,666</b>	<b>\$90,551</b>	<b>\$0</b>	
<b>South Metropolitan Planning Council</b>					
A. Community Org. and Operations	55,292	57,282	57,504		7
<b>Total</b>	<b>\$55,292</b>	<b>\$57,282</b>	<b>\$57,504</b>	<b>\$0</b>	



<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Request</b>	<b>2008 Allocation Plus 4% COLA</b>	<b>2009 Preliminary Recommendation</b>	<b>Pgrm Area</b>
<b>Tenant Resource Center</b>					
A. Housing Counslng/Education/Outreach	44,595	53,500	46,379		6
<b>Total</b>	<b>\$44,595</b>	<b>\$53,500</b>	<b>\$46,379</b>	<b>\$0</b>	
<b>T.J.'s Support Brokerage</b>					
A. Madison Apprenticeship Program	46,503	48,363	48,363		6
B. MAP - Satellite Location	0	40,000	0		6
C. VITA Site		10,000			6
<b>Total</b>	<b>\$46,503</b>	<b>\$98,363</b>	<b>\$48,363</b>	<b>\$0</b>	
<b>United Asian Services of Wisconsin</b>					
A. Seniors/Promoting Independence	0	\$5,000	\$0		3
B. Community Assistance	29,858	31,351	31,052		6
D. READ Program	3,738	25,000	3,888		2
E. REST Program	0	24,000	0		2
F. BUS Program	0	10,000	0		3
<b>Total</b>	<b>\$33,596</b>	<b>\$95,351</b>	<b>\$34,940</b>	<b>\$0</b>	
<b>Urban League of Greater Madison</b>					
F. Schools of Hope/ Youth Resource Centers	31,184	32,450	32,431		4
G. MLK Youth Services	0	10,000	0		4
K. Fatherhood Responsibility Program	5,122	5,325	5,327		2
<b>Total</b>	<b>\$36,306</b>	<b>\$47,775</b>	<b>\$37,758</b>	<b>\$0</b>	
<b>Vera Court Neighborhood Center</b>					
A. Youth Program	11,834	12,329	12,307		4
B. Children	34,702	36,090	36,090		1
E. Girl Power	23,480	24,419	24,419		4
F. Youth Leadership	8,360	8,694	8,694		4
H. RIZ	8,360	8,694	8,694		4
J. Latino Resource Center	4,133	4,298	4,298		6
L. Life as a Boy	12,386	12,881	12,881		1
<b>Total</b>	<b>\$103,255</b>	<b>\$107,405</b>	<b>\$107,385</b>	<b>\$0</b>	

Agency/Program	2008			2009 Preliminary Recommendation	Pgrm Area
	Allocation	2009 Request	Allocation Plus 4% COLA		
<b>West Madison Senior Coalition</b>					
A. Case Management	31,709	32,977	32,977		3
B. Focal Point-Based Community Assistance	14,897	15,493	15,493		3
C. Senior Activities	73,595	98,595	76,539		3
D. Home Chore Volunteer Program	103,343	110,477	107,477		3
<b>Total</b>	<b>\$223,544</b>	<b>\$257,542</b>	<b>\$232,486</b>	<b>\$0</b>	
<b>Wexford Ridge Neighborhood Center</b>					
B. Elementary After School & Summer Camp	33,176	67,969	34,503		1
C. Jefferson Youth Resource Center	25,344	35,777	26,358		4
D. Project Teen Build Up	7,917	27,761	8,234		4
E. Support Outreach Leadership (SOL)	11,182	16,265	11,629		6
F. Women Rise Up!	0	20,427	0		6
G. Learning Together Playtime	0	18,800	0		2
I. Building Education and Technology Skills	0	11,455	0		6
<b>Total</b>	<b>\$77,619</b>	<b>\$198,454</b>	<b>\$80,724</b>	<b>\$0</b>	
<b>WilMar Neighborhood Center</b>					
B. Summer Camp Program	4,707	4,895	4,895		3
C. SOAR Youth Services	1,593	1,657	1,657		1
E. Senior Center	\$4,707	9,715	4,895		4
<b>Total</b>	<b>\$6,300</b>	<b>\$16,267</b>	<b>\$11,447</b>	<b>\$0</b>	
<b>Wisconsin Youth Company</b>					
A. SW Madison Elementary Afterschool	35,480	36,899	36,899		1
B. SW Madison Elementary Summer	10,000	10,400	10,400		1
C. SW Madison Middle/High Afterschool	20,000	20,800	20,800		4
D. SW Madison Middle/High Summer	20,000	20,800	20,800		4
<b>Total</b>	<b>\$85,480</b>	<b>\$36,899</b>	<b>\$36,899</b>	<b>\$0</b>	

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<b>Youth Services of Southern Wisconsin</b>					
A. Runaway and Homeless Youth	14,937	15,534	15,534		4
B. Children of Violent Homes	3,030	3,151	3,151		2
C. Youth Groups	7,094	7,378	7,378		4
E. Youth Peer Court		12,000	0		4
K. Youth Work Crew - Allied/South West Bike Trail	10,332	10,745	10,745		4
<b>Total</b>	<b>\$35,393</b>	<b>\$48,808</b>	<b>\$36,809</b>	<b>\$0</b>	
<b>YWCA of Madison</b>					
B. Third Street	17,446	18,144	18,144		2
C. Children's Programs	11,409	18,000	11,865		1
J. Girl's Inc - Westside	11,480	11,939	11,939		4
K. Girl's Inc	11,480	11,939	11,939		4
L. Driver's License Recovery	0	33,000	0		4
Y. YW Transit -Night	72,618	105,523	75,523		5
Z. YW Transit -Day	18,723	19,472	19,472		6
<b>Total</b>	<b>\$143,156</b>	<b>\$218,017</b>	<b>\$148,882</b>	<b>\$0</b>	
<b>Neighborhood Center Core Costs</b>					
Boys and Girls Club/Allied	6,277		6,528		7
Boys and Girls Club/South	67,745		70,455		7
Vera Court Neighborhood Center	47,158		49,044		7
WilMar Neighborhood Center	25,030		26,031		7
<b>Total</b>	<b>\$146,210</b>	<b>\$0</b>	<b>\$152,058</b>	<b>\$0</b>	
<b>GRAND TOTAL</b>	<b>\$3,587,304</b>	<b>\$4,666,199</b>	<b>\$3,674,971</b>	<b>\$0</b>	

**Program Area 1- Child Care**

**Program Area 2- Support to Families**

**Program Area 3- Senior Services**

**Program Area 4- Youth Services**

**Program Area 5- Domestic Violence and Sexual Assault**

**Program Area 6- Community Assistance/Access**

**Program Area 7- Neighborhood Organizing and Capacity Building**

**NOTES: COLA = 4%**

**\*\$43,000 was added to the budget in 2007 for start-up costs**