

MONTHLY REPORT – DECEMBER 2014

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	919	14,621	15,663
New People (Annual Unduplicated)	432	7,422	7,662
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	1,862	28,815	29,405
Average Visits: 20(m)/ 251(yr) Programs/Collaborations (during regular hours M-F)	93	115	117
No. of Visits: General Public (rentals)	487	13,448	12,055
Total Visits	2,349	42,263	41,460
Number of Donors	86	211	233

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	1	63	80
Hours of Service (# of Volunteers)	621	7,556.5	7,971
Inactive Volunteers	0	56	84

97 volunteers worked in December. Projects included wreath making, Giving Matters newsletter and the Classic English Tea. UW groups: Mu Kappa Tau, Chancellor's Scholar Program, Student Leadership Program.

DIRECTORS ACTIVITIES

Preparations for Classic English Tea. UW intern evaluation and meeting w/advisor. SAIL Council and Ten Year Anniversary mtgs. Week-long training on RecTrac software. Committee on Aging prep and mtg. CDD mtgs with Managers and Forward Community Investments. LGBT Senior Alliance Steering Committee mtg and planning. March ASA Conference planning and session. Serve WI Board mtg. Preparation for January SOP review and goals with staff. Review provider submissions for CDD contracts for 2015 senior services.

FACILITY USE REPORT

	Number of Events	Rental Income
Programs	184	
Collaborations	2	
General Public	8	\$615.50
Monthly Total	194	\$615.50
YTD Total	2,829	\$33,882
<i>2013 YTD</i>	<i>2,864</i>	<i>\$31,037</i>

