Safe Streets Madison

March 23, 2022

Action Requested:

- Approval of additional projects
    - $1,400,000 total funding to award
    - Approved $592,620 on Feb 23, 2022
    - Phase 2 Recommended Project List
        - Staff recommending approval of $389,827 in additional projects.
            - This would bring total approved to $982,447.
            - An additional $417,553 would be available for Phase 3 approval.
        - Approval spreadsheet shows $674,927 in total projects that have been reviewed for solutions, scored and cost estimates provided. Any projects not funded will stay on the list for Phase 3 consideration.

Additional Information

1. Spreadsheet Changes - based on feedback from February
    a. Excel spreadsheet is now online at
       https://www.cityofmadison.com/trafficEngineering/SafeStreets.cfm
    b. Removed information on former programs (Vision Zero, Traffic Calming, Ped/Bike, School) as it is no longer applicable
    c. Added Status
        i. Approved
        ii. Recommended – Projects that have been fully scored based on a proposed solution and cost estimate
        iii. Data/Engagement Needed – Projects being developed for future funding phase
        iv. Hold – Projects with other funding, projects that need coordinated with other projects/improvements
        v. Potential Future Project – Lower safety & ped/bike gap score but may move forward for consideration in the future
    d. Alder District column added; working on completing information for all projects
    e. Request ID
        i. New projects have larger ID #
        ii. No longer renumbering as projects are scored
        iii. Locations with multiple solution options have "a", "b" added to number so it will be easier to pick out projects with multiple solutions/scores
        iv. Request ID will be shown on plan sets to make it easier to review documents
2. Project List
    a. New project locations were added and will continue to be added
    b. New projects that scored well for safety/gaps have been recommended for approval or for data/engagement as appropriate

     c. Changed some projects from Data/Engagement to Potential Future Project to reflect project locations most likely to be included in Phase 3 recommendations

       i. If time/budget allows, more projects will be reviewed for recommendations in Phase 3

3. Projects listed as Engagement/Data Projects
    a. Phase 3 Projects
       i. Additional projects will be brought forward with recommended solutions in May/June
       ii. Late summer contract with project completed in 2022 or 2023
    b. Future Projects
       i. Continue to review and bring to TC based on funding availability