

2008Child Care Assistance Program Monthly Repo

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12
	12/2/2007	12/30/2007	1/27/2008	2/24/2008	3/23/2008	4/20/2008	5/18/2008	6/15/2008	7/13/2008	8/10/2008	9/7/2008	10/5/2008
	12/29/2007	1/26/2008	2/23/2008	3/22/2008	4/19/2008	5/17/2008	6/14/2008	7/12/2008	8/9/2008	9/6/2008	10/4/2008	11/1/2008
Current Families Served	56	57	59	63	65	66	68	67	71	75	75	73
Training	3	3	3	4	4	4	4	4	3	4	2	2
Working	42	41	45	48	50	51	53	53	56	60	61	58
Training & Working	3	3	3	3	3	3	4	4	4	4	4	4
Special Needs	8	10	8	8	8	8	7	6	8	7	8	9
Current Children Served	86	85	86	91	97	98	96	94	101	107	106	103
Infants/Toddlers	24	23	24	27	30	30	33	32	34	38	38	35
Preschool	36	36	36	38	41	42	41	41	43	43	40	37
School Age	26	26	26	26	26	26	22	21	24	26	28	31
Current Children Enrolled	86	85	86	91	97	98	96	94	101	107	106	103
Centers	52	51	51	56	61	62	65	68	71	74	73	71
Family Child Care	20	20	22	22	23	23	22	19	20	23	20	18
No Provider	14	14	13	13	13	13	9	7	10	10	13	14
Current Providers	30	30	33	32	33	33	35	35	34	35	32	31
Centers	19	19	20	19	20	20	22	23	22	22	22	21
Family Providers	11	11	13	13	13	13	13	12	12	13	10	10
New Families (or re-opened)	0	0	4	3	5	1	6	1	5	4	1	0
New Children (or re-opened)	0	0	4	6	6	1	8	1	8	5	1	0
Families Discontinued	0	1	1	2	0	0	2	5	1	3	1	1
Children Discontinued	0	1	2	2	0	0	3	9	1	3	3	1
Children Over Age	0	0	0	0	0	0	0	1	0	0	0	0
Families on Waiting List	156	161	105	107	111	70	80	96	95	110	86	97
Projected Surplus(Deficit)	\$ 289,489	\$ 243,021	\$ 96,984	\$ 92,034	\$ 114,229	\$ 24,249	\$ 90,611	\$ 85,409	\$ 71,731	\$ 50,918	\$ 82,345	\$ (3,966)

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	12/2/2007	12/30/2007	1/27/2008	2/24/2008	3/23/2008	4/20/2008	5/18/2008	6/15/2008	7/13/2008	8/10/2008	9/7/2008	10/5/2008
	12/29/2007	1/26/2008	2/23/2008	3/22/2008	4/19/2008	5/17/2008	6/14/2008	7/12/2008	8/9/2008	9/6/2008	10/4/2008	11/1/2008
Year To Date Totals												
Children Served	86	86	90	96	102	103	111	112	120	125	126	126
Families Served	56	58	61	67	69	70	74	78	83	90	91	90
Children Discontinued	0	1	3	5	5	5	8	17	13	21	24	25
Families Discontinued	0	1	2	4	4	4	6	11	8	15	16	17

Wait List Data

	Families on Waiting List -- Data for Line Graph				
	Period 1	Period 2	Period 3	Period 4	Period 5
	12/02/07-12/29/07	2/30/07-01/26/08	1/27/08-02/23/08	02/24/08-03/22/08	03/23/08-04/19/08
Families	156	161	105	107	111

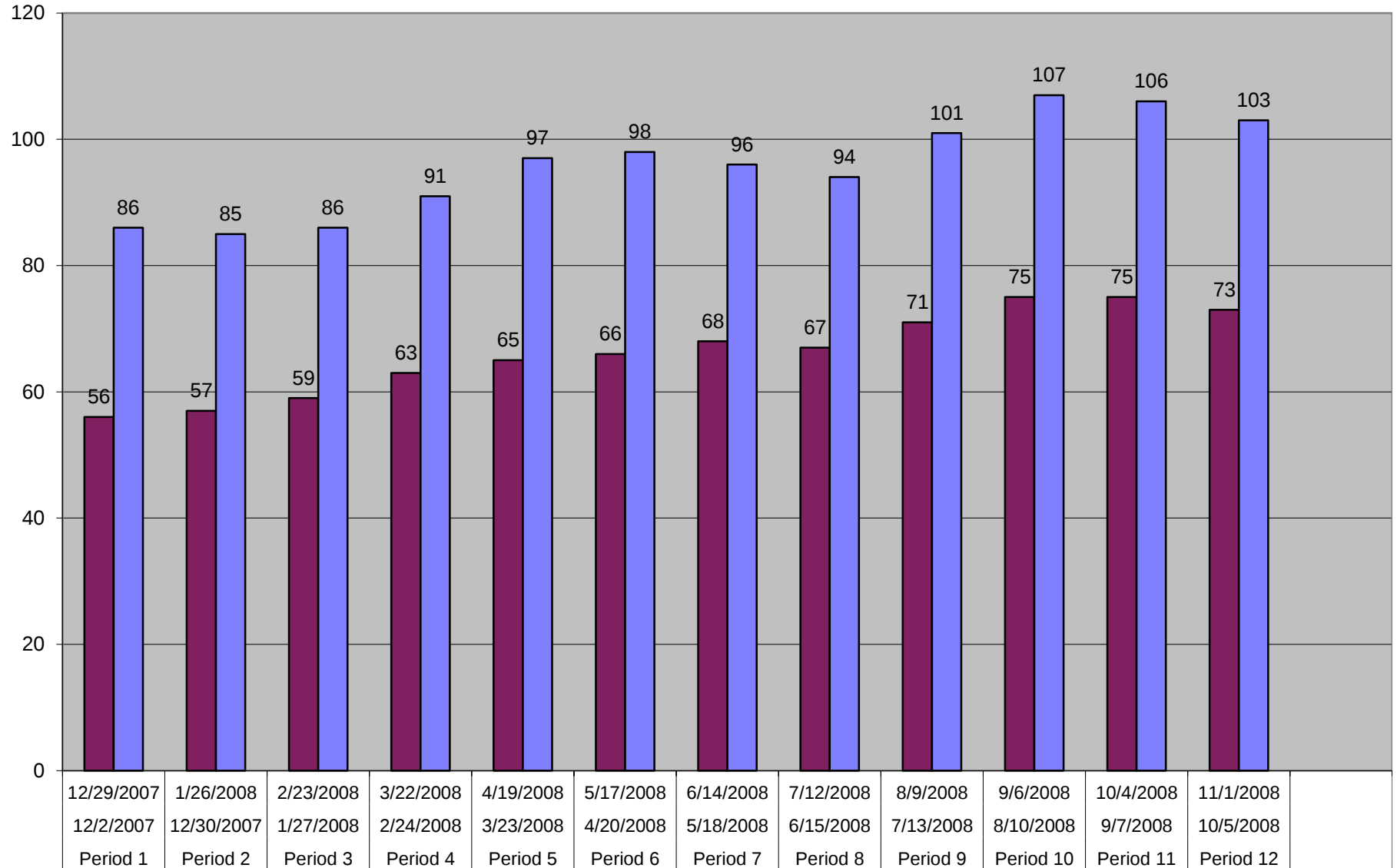
Wait List Data

Period 6	Period 7	Period 8	Period 9	Period 10	Period 11
04/20/08-05/07/08	05/18/08-06/14/08	06/15/08-07/12/08	07/13/08-08/09/08	08/10/08-09/06/08	09/07/08-10/04/08
70	80	96	95	110	86

Wait List Data

Period 12	Period 13	Period 14	
10/05/08-11/01/08	11/02/08-00/29/08	07/08-10/04/09	
97			

City of Madison Child Care Assistance Program Children & Families Served



City of Madison Child Care Assistance Program Child Care Assistance Waiting List

