

**2010 STAFF REVIEW OF PROPOSALS FOR
COMMUNITY/NEIGHBORHOOD DEVELOPMENT RESERVE FUNDS
(Housing Development Funds, Affordable Housing Trust Funds, Facility Acquisition/Rehab Funds, Futures
Funds)**

1. **Project Name/Title:** 2010 Meadowood Rehab.
 2. **Agency Name:** Madison School & Community Recreation
 3. **Requested Amount:** \$10,000
 4. **Project Type:** X New or Continuing
 5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:**

Create or improve safe, accessible and well-maintained environments for the delivery of human and recreational services to the CDBG target population.

6. Product/Service Description:

MSCR operates a neighborhood center at 5734 Raymond Rd. where they provide programming for people of all ages as well as providing a comfortable space for neighbors to gather. The center is located in converted retail space at the Meadowood Shopping Center. With the exception of the restrooms, the space is open. MSCR has requested funds to create a private, secure work area within the center.

7. Anticipated Accomplishments (Numbers/Type/Outcome):

In 2009 the Meadowood Center served over 700 individuals most with incomes at or below Area Median Income.

8. Staff Review:

The Meadowood Center opened to the public in March 2009. Since opening, the center has been well received by the neighborhood and used by people of all ages.

The space occupied by the Center is leased by the City of Madison from MLG Capital/Meadowood LLC. Funding for any improvements must be contingent on approval of the owner. It is not clear yet whether any rehab. activities should be completed by the City or completed through MSCR. In 2009 the City provided \$15,000 in CDBG funds to assist in conversion of the retail space for use as a neighborhood center. At that time MSCR was the lease holder and arranged for the rehab. work to be done.

The program funding framework limits funds for rehab.at leased space to \$25,000. Since \$15,000 was already used, only an additional \$10,000 can be authorized at this location.

Building Inspection should approve the feasibility of any improvements to the space.

Total Cost/Total Beneficiaries Equals:

CD Office Funds/CD-Eligible Beneficiaries Equals:

CD Office Funds as Percentage of Total Budget:

Staff recommendation:

Approve \$10,000 for rehab. activities at 5734 Raymond Rd. contingent on approval by the property owner and a

9. determination by City Building Inspection or the City architect that the improvements are appropriate for the space.

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	Yes
Within Subsidy layering limits/ analysis	Yes
Environmental Review issues	No
Eligible project	Yes
Conflict of interest	No
Church/State issues	No
Accessibility of program	OK
Accessibility of structure	OK
Lead-based paint issues	No
Relocation/displacement	No
Zoning restrictions	No
Fair Labor Standards	Yes
Vulnerable populations	Yes
Matching Requirement	No
Period of Affordability for HOME funds	N/A
Site and neighborhood Standards	n/a
Supplanting issues	No
Living wage issues	Yes
B.A.D. building process	No
MBE goal	No
Aldermanic/neighborhood communication	Need communication regarding this particular proposal
Management issues:	Yes – must clarify whether City or MSCR will manage the work.