

2007 MONTHLY REPORT - TRIANGLE

VACANCY RATES - Triangle

Low Rent Public Housing (LRPH) Maintain 3% or less.

Total Units = 221

| <u>Vacancies</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # of Units | 1 | 2 | 2 | 2 | 4 | 3 | 2 | 5 | 7 | 8 | 7 | 0 |
| % | 0% | 1% | 1% | 1% | 2% | 1% | 1% | 2% | 3% | 4% | 3% | 0% |

VACANCY RATES - Karabis/Parkside

Low Rent Public Housing (LRPH) Maintain 3% or less.

Total Units = 114

| <u>Vacancies</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # of Units | 1 | 2 | 5 | 6 | 1 | 2 | 6 | 3 | 2 | 4 | 5 | 0 |
| % | 1% | 2% | 4% | 5% | 1% | 2% | 5% | 3% | 2% | 4% | 4% | 0% |

LOW RENT PUBLIC HOUSING VACANCIES/FILES

| Bedroom Size | January | | February | | March | | April | |
|--------------|---------------|-----------|---------------|----------|---------------|----------|---------------|----------|
| | # Vacant * | # Files | # Vacant * | # Files | # Vacant * | # Files | # Vacant * | # Files |
| 0/1 | 2 /301 | 15 | 4 /301 | 6 | 7 /301 | 8 | 8 /301 | 4 |
| 2 | 0 /28 | 0 | 0 /28 | 0 | 0 /28 | 0 | 0 /28 | 0 |
| 3 | 0 /6 | 0 | 0 /6 | 1 | 0 /6 | 0 | 0 /6 | 0 |
| 4 | N /A | N/A | N /A | N/A | N /A | N/A | N /A | N/A |
| 5 | N /A | N/A | N /A | N/A | N /A | N/A | N /A | N/A |
| TOTAL | 2 /335 | 15 | 4 /335 | 7 | 7 /335 | 8 | 8 /335 | 4 |

*T - Transfers In-House

| Bedroom Size | May | | June | | July | | August | |
|--------------|---------------|----------|---------------|----------|---------------|-----------|---------------|----------|
| | # Vacant * | # Files | # Vacant * | # Files | # Vacant * | # Files | # Vacant * | # Files |
| 0/1 | 5 /301 | 6 | 5 /301 | 7 | 8 /301 | 11 | 8 /301 | 6 |
| 2 | 0 /28 | 0 | 0 /28 | 0 | 0 /28 | 0 | 0 /28 | 0 |
| 3 | 0 /6 | 0 | 0 /6 | 0 | 0 /6 | 0 | 0 /6 | 0 |
| 4 | N /A | N/A | N /A | N/A | N /A | N/A | N /A | N/A |
| 5 | N /A | N/A | N /A | N/A | N /A | N/A | N /A | N/A |
| TOTAL | 5 /335 | 6 | 5 /335 | 7 | 8 /335 | 11 | 8 /335 | 6 |

*T - Transfers In-House

| Bedroom Size | September | | October | | November | | December | |
|--------------|---------------|-----------|----------------|-----------|----------------|----------|---------------|----------|
| | # Vacant * | # Files | # Vacant * | # Files | # Vacant * | # Files | # Vacant * | # Files |
| 0/1 | 9 /301 | 10 | 12 /301 | 12 | 12 /301 | 5 | 0 /301 | 0 |
| 2 | 0 /28 | 0 | 0 /28 | 0 | 0 /28 | 0 | 0 /28 | 0 |
| 3 | 0 /6 | 0 | 0 /6 | 0 | 0 /6 | 0 | 0 /6 | 0 |
| 4 | N /A | N/A | N /A | N/A | N /A | N/A | N /A | N/A |
| 5 | N /A | N/A | N /A | N/A | N /A | N/A | N /A | N/A |
| TOTAL | 9 /335 | 10 | 12 /335 | 12 | 12 /335 | 5 | 0 /335 | 0 |

*T - Transfers In-House

MOVE INS/MOVE OUTS (LRPH)

| <u>Move</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>YTD Total</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| In | 3 | 3 | 3 | 3 | 2 | 3 | 2 | 2 | 4 | 0 | 6 | 0 | 31 |
| Out | 1 | 3 | 2 | 2 | 4 | 1 | 3 | 5 | 7 | 1 | 8 | 0 | 37 |

MOVE-INS/MOVE OUTS (Karabis + Parkside)

| <u>Move</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>YTD Total</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| In | 1 | 2 | 1 | 2 | 2 | 3 | 2 | 4 | 1 | 2 | 3 | 0 | 23 |
| Out | 2 | 1 | 4 | 3 | 0 | 2 | 5 | 1 | 1 | 3 | 3 | 0 | 25 |

DELINQUENT RENT - LRP (Over 30 Days)

Maintain Rent Delinquency Dollar Rates Below 10%

| <u>2007</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| % | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

Reflects current rent without retro rent, fire deductible or similar charges included.

DELINQUENT RENT - Karabis/Parkside (Over 30 Days)

Maintain Rent Delinquency Dollar Rates Below 10%

| <u>2007</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| \$ | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| % | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

Reflects current rent without retro rent, fire deductible or similar charges included.