

**ESTIMATED PRE-DEVELOPMENT COST BUDGET
ALLIED: PHASE 2**

| | Activity | Budget | Paid or Contracted | Balance | | |
|----|---|---------------------|-----------------------|---------------------|--|--|
| 1 | Preliminary & Final Plat | \$ 19,000.00 | \$ 14,800.00 | \$ 4,200.00 | | |
| 2 | Plat Review & Filing Fees | \$ 2,500.00 | \$ 1,165.00 | \$ 1,335.00 | | |
| 3 | Design Guidelines | \$ 15,000.00 | \$ 11,857.33 | \$ 3,142.67 | | |
| 4 | PUD(SIP) Costs (Fees) | \$ 2,000.00 | | \$ 2,000.00 | | |
| 5 | Lot #2 Design/Outlot #4 Design | \$ 4,000.00 | | \$ 4,000.00 | | |
| 6 | Streets Connection/Tree Plan | \$ 4,937.00 | \$ 4,937.00 | \$ - | | |
| 7 | Petition to vacate lands dedicated to the public | | | \$ - | | |
| | a. Filing/Recording Fees | \$ 400.00 | \$ 237.50 | \$ 162.50 | | |
| | b. Miscellaneous Costs | \$ 1,000.00 | \$ 145.89 | \$ 854.11 | | |
| 8 | Gas/Electric Service | \$ - | | \$ - | | |
| 9 | Relocation Order for Driveway Easement | \$ 13,000.00 | \$ 16,042.00 | \$ (3,042.00) | | |
| 10 | Sewer Fees--ICC/TPCC (MMSD) | \$ - | \$ 3,765.57 | \$ (3,765.57) | | |
| 11 | Stormwater Fees | \$ - | | \$ - | | |
| 12 | Non-Development Charges for Project (mowing, snow, etc.) | \$ 8,163.00 | \$ 3,064.00 | \$ 5,099.00 | | |
| | Total | \$ 70,000.00 | \$ 56,014.29 | \$ 13,985.71 | | |