

City of Madison, Community Resources Program
Proposed Program Area Allocations for the 2011-2012 Funding Process
December 14, 2009

Program Area	Potential Range of Allocation of 95% of Community Resources 2011 Budget.
Children and Families	15-21%
Seniors	14-17%
Adult Workforce Preparedness and Employment	7-15%
Youth	15-18%
Domestic Violence, Sexual Assault, Crisis Intervention and Safety and Support (?) correct title	15-21%
Access to Resources	10-14%
Neighborhoods	9-12%