

2016 Staff Recommendations on Crisis Support Services Funding

Agency	Program Name	Average Score	2015 Allocation	2016 Request	2016 Staff Recs	B-List
Bethel Community Services	A. Bethel Homeless Support Services	50	\$ -	\$ 45,000		\$ -
Briarpatch Youth Services, Inc.	B. Briarpatch Youth Shelter Operations	81	\$ 98,187	\$ 158,187	\$ 98,187	\$ 50,000
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	57	\$ 26,578	\$ 56,000	\$ 26,578	\$ -
Center for Families, Inc.*	A. Respite/Crisis Care	91	\$ 144,211	\$ 201,036	\$ 197,415	\$ -
DAIS	A. Shelter for victims and their children	86	\$ 185,479	\$ 415,473	\$ 185,479	\$ 100,000
Freedom Inc	D. Family Strengthening Project DV	79	\$ 24,464	\$ 50,000	\$ 24,464	\$ 15,536
Rainbow Project	A. Early Intervention & Prevention	91	\$ 114,950	\$ 174,950	\$ 114,950	\$ 25,050
Rainbow Project**	B. Rapid Response Team	95	\$ -	\$ 14,000	\$ 14,000	\$ -
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Victims	86	\$ 160,173	\$ 160,173	\$ 160,173	\$ -
UNIDOS	A. Program A	88	\$ 10,346	\$ 33,000	\$ 10,346	\$ 22,654
Total		10	\$ 764,388	\$ 1,307,819	\$ 831,592	\$ 213,240

*Staff recommendation includes \$53,204 funds transfer from Children and Families (as approved by ECCEC)

**Staff recommendation includes \$14,000 funds transfer from Children and Families (as approved by ECCEC)