

MENDOTA STREET ESTIMATE									
Total Pavement Area:		37100 SF	Assessable Frontage:		1842 LF				
Assessable Frontage Area: 570.6 * 4		7368 SF							
Assessable Share:		0.198598383							
City Share:		0.801401617							
Total Streets Cost:		\$238,441.74							
Engineering Cost:		\$171,176.89							
Engineering %:		71.79%							
ITEM	ASSESSABLE ITEM DESCRIPTION	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL COST	ASSESSABLE SHARE	CITY SHARE		
						19.86%	80.14%		
STREET ACCOUNT NO.									
10701	TRAFFIC CONTROL	LS	1	\$400.00	\$400.00	\$79.44	\$320.56		
	Message Boards		20	\$75.00	\$1,500.00				
10911	MOBILIZATION	LS	1	\$4,950.00	\$4,950.00	\$983.06	\$3,966.94		
20101	EXCAVATION CUT	CY	4,272.90	\$9.30	\$39,737.97	\$7,891.90	\$31,846.07		
20130	UNDERDRAIN	LF	0	\$14.00	\$0.00	\$0.00	\$0.00		
20140	GEOTEXTILE FABRIC TYPE SAS (NON-WOVEN) (UNDISTRIBUTED)	SY	0	\$2.68	\$0.00	\$0.00	\$0.00		
20217	CLEAR STONE	TON	43.64	\$11.50	\$501.86	\$99.67	\$402.19		
20219	BREAKER RUN	TON	744.03	\$10.00	\$7,440.30	\$1,477.63	\$5,962.67		
20221	TOPSOIL	SY	4,652.40	\$3.00	\$13,957.20	\$2,771.88	\$11,185.32		
20303	SAWCUT BITUMINOUS PAVEMENT, FULL DEPTH	LF	72.00	\$5.00	\$360.00	\$71.50	\$288.50		
20322	REMOVE CONCRETE CURB & GUTTER	LF	382.20	\$4.50	\$1,719.90	\$0.00	\$1,719.90	Frontage Cost	
20323	REMOVE CONCRETE SIDEWALK & DRIVE	SF	962.00	\$1.50	\$1,443.00	\$0.00	\$1,443.00	Frontage Cost	
20402	CLEARING	STA	4.10	\$500.00	\$2,050.00	\$0.00	\$2,050.00	Frontage Cost	
20404	GRUBBING	STA	4.10	\$500.00	\$2,050.00	\$0.00	\$2,050.00	Frontage Cost	
20701	TERRACE SEEDING	SY	4,652.40	\$1.00	\$4,652.40	\$923.96	\$3,728.44		
21001	SILT FENCE COMPLETE (UNDISTRIBUTED)	LF	87.00	\$2.00	\$174.00	\$34.56	\$139.44		
21013	EROSION CONTROL BERM (UNDISTRIBUTED)	EACH	0.00	\$500.00	\$0.00	\$0.00	\$0.00		
21016	STREET CONSTRUCTION ENTRANCE BERM	EACH	2.00	\$455.00	\$910.00	\$180.72	\$729.28		
21101	REMOVE & REPLACE MAIL BOX	EACH	0.00	\$100.00	\$0.00	\$0.00	\$0.00		
30201	TYPE 'A' CONCRETE CURB & GUTTER	LF	2,249.40	\$9.75	\$21,931.65	\$0.00	\$0.00	Frontage Cost	See Below
30203	TYPE 'X' CONCRETE CURB & GUTTER	LF	0.00	\$8.50	\$0.00	\$0.00	\$0.00	Frontage Cost	See Below
30207	TYPE 'H' CONCRETE CURB & GUTTER	LF	0.00	\$8.50	\$0.00	\$0.00	\$0.00	Frontage Cost	See Below
30208	HAND FORMED CURB AND GUTTER (TREE LOCATIONS, DRIVEWAYS), U	LF	0.00	\$20.00	\$0.00	\$0.00	\$0.00		
30301	5" CONCRETE SIDEWALK	SF	6154.20	\$3.00	\$18,462.60	\$3,666.64	\$14,795.96	Frontage Cost	See Below
30302	7" CONCRETE SIDEWALK AND DRIVE	SF	1,164.00	\$3.95	\$4,597.80	\$0.00	\$0.00	Frontage Cost	See Below
	REPLACE 7" CONC DRIVE APRON	SF	841.00	\$3.95	\$3,321.95	\$0.00	\$0.00	Frontage Cost	
30340	CURB RAMP DETECTABLE WARNING FIELD	SF	24.00	\$25.00	\$600.00	\$0.00	\$600.00		City Cost
40101	CRUSHED AGGREGATE BASE COURSE, GRADATION NO. 1	TON	839.97	\$11.00	\$9,239.67	\$1,834.98	\$7,404.69		
40102	CRUSHED AGGREGATE BASE COURSE, GRADATION NO. 2	TON	2,000.00	\$11.00	\$22,000.00	\$4,369.16	\$17,630.84		
40201	HMA PAVEMENT TYPE E-0.3	TON	1,592.53	\$48.00	\$76,441.44	\$15,181.15	\$61,260.29		
40211	BITUMINOUS TACK COAT	GAL	0.00	\$5.00	\$0.00	\$0.00	\$0.00	Resurfacing	City Cost
40231	ASPHALT DRIVE & TERRACE	S.Y.	60.88	\$30.00	\$1,826.40	\$0.00	\$1,826.40	Frontage Cost	See Below
	REPLACE ASPHALT DRIVE	S.Y.	60.88	\$30.00	\$1,826.40	\$0.00	\$1,826.40	Frontage Cost	See Below
CONTRACT TOTAL (Assessable Streets Items)					\$238,441.74	\$39,566.25	\$171,176.89	\$255,735.19	check
							#REF!	check	
						PROPERTY SHARE	CITY SHARE		
CURB & GUTTER						\$17,959.50	\$3,972.15		
ENGR 6.06%						\$1,088.35	\$913.59		
SUBTOTAL						\$19,047.85	\$4,885.74		
CURB & GUTTER RATE						\$10.34			
STREET						\$39,566.25	\$171,176.89		
ENGR & CONT. 6.06%						\$2,397.71	\$39,370.69		
TREES \$1.85/LF						\$0.00	\$0.00		
SUBTOTAL						\$41,963.96	\$210,547.58		
STREET RATE						\$22.78			
ASSESSABLE RATE FOR CURB & GUTTER & 4' OF PAVEMENT		\$33.12 /LF							

City of Madison Engineering Division - Schedule of Assessments

Project Name: Sycamore Avenue Assessment District - 2011

FINAL APRIL 18, 2012

Project Limits: Mendota St to Railroad

Frontages listed are for: Situs Address

Project ID: 53W1051

Parcel No./ Zoning	Owner's Name / Mailing Address	Situs Address	Frontage (LF)	Street Reconstruction Items										TOTAL ASSMNT
				Street Improvements @ \$33.12 per LF		Remove Sidewalk & Drive Apron @ \$1.50 per SF		Replace 7" Concrete Drive Apron @ \$2.09 per SF		Remove & Replace Conc Curb & Gutter @ \$15.00 per LF		5' Concrete Sidewalk @ \$3.18 per SF		
				LF	Cost	SF	Cost	SF	Cost	SF	Cost	SF	Cost	
0810-331-0092-6 R1	CITY OF MADISON PARKS MAYFAIR PARK 210 MLK JR BLVD RM 104 MADISON WI	1102 Mendota St Sycamore Ave	430 275	387.00	\$12,817.44	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	3,525.00	\$11,209.50	\$24,026.94
0810-334-0409-7 M1, W	MADISON GAS & ELECTRIC & JIM MONTGOMERY PO BOX 1231 MADISON WI	4111 Sycamore Ave	1175	905.00	\$29,973.60	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$29,973.60
0810-331-0091-8 M1	JANESVILLE SAND & GRAVEL COMPANY PO BOX 427 JANESVILLE WI	4122 Sycamore Ave	675	550.00	\$18,216.00	0.00	\$0.00	824.30	\$1,722.79	0.00	\$0.00	2,960.00	\$9,412.80	\$29,351.59
0810-331-0080-1 M1	LAFARGE CORP GREAT LAKES REGION % LAND DEPT 12735 MORRIS RD # 300 ALPHARETTA GA	4180 Sycamore Ave	50.33	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	275.00	\$874.50	\$874.50
TOTALS:			2,605.33	1842.00	\$61,007.04	0.00	\$0.00	824.30	\$1,722.79	0.00	\$0.00	6760.00	\$21,496.80	\$84,226.63