



Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: September 2006 Revenue Report, Key Statistics and October 2006 Activity Report

SEPTEMBER AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Sep '06 +/- '05		September		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 401,280	+ 9.0	\$ + 22,310	+ 3.6	\$ + 135,600	+ 2.9
Off-Street Meters (Lots & Ramps)	+ 14,980	+ 3.9	(3,440)	(6.5)	(2,850)	(.7)
On-Street Meters	+ 76,800	+ 7.3	(4,800)	(3.3)	+ 780	+ .1
Constr'n Rev – On-Str Meters	+ 52,410	+38.8	(3,480)	(11.7)	+ 15,340	+8.9
Subtotal - On-Street Meter Rev	+ 129,210	+10.9	(8,280)	(4.7)	+ 16,120	+ 1.2
Monthly Parking (incl. LT Leases)	+ 28,320	+ 5.4	(310)	(.5)	(4,670)	(.8)
RP3 and Miscellaneous Rev	+ 54,420	+51.0	(3,130)	(9.1)	3,710	+ 2.4
Totals	<u>\$ + 628, 210</u>	+ 9.4	<u>\$ (7,150)</u>	(.8)	<u>\$ + 147,910</u>	+ 2.1

Highlights/Remarks: (number references refer to the attached map)

Cashiered Revenue: Of the +\$135,600 variance over YTD budget (last set of columns), almost half (+62,430) is attributable to the Overture Center Ramp (#9). As mentioned in prior reports, occupancy at this facility has been up about 5 to 10 percentage points every month this year – about 30 to 50 extra parkers **daily** (with some increase likely resulting from shifts from *other* ramps following the June 1 rate increases). (Reminder: While the special event rate went up \$1 – from \$3 to \$4 – as for all ramps, there was NO increase in the “regular” hourly rates at this facility.)

RP3, Advertising and Miscellaneous Revenue. The large percentage increase in the first column (+51%) reflects the fact that display advertising did not start until *October 2005*.

See Attachment A for *detailed* YTD 2005 vs 2006 revenue comparison.

OCCUPANY STATISTICS (ALL RAMPS, BRAYTON LOT AND ON-STREET TOTAL)

Ramp - Max # Cash'd Spaces Available	Average		Avg # of			# of		# of Eve/ Weekend Hrs	
	Weekday Occ'y (10 am – 2 pm)		Weekday Parkers at Peak(a) Occy			Weekday Hours @ +90% Occy		Weekend Hrs @ +90% Occy	
	Sep 05	Sep 06	Sep 05	Sep 06	2006 +/- '05	Sep 05	Sep 06	Sep 05	Sep 06
Cap Sq No – 481	69%	52%	345	249	(96)	0.3	0.0	9.5	5.5
Overture Ctr – 572 (b)	48%	51%	234	289	+ 55	0.1	0.1	6.5	5.0
Gov East – 426 (c)	94%	86%	352	368	+16	5.6	3.2	27.5	15.0
State St Campus – 1060	89%	74%	991	782	(209)	2.8	.4	57.5	24.0
State St Capitol – 705	76%	73%	563	515	(48)	.8	.6	31.0	30.0
Brayton Lot – 154 (POF)	94%	94%	149	144	(5)	4.7	4.4	15.5	11.5
ALL Off-Street	71%	67%	2,494	2,337	(157)				
ALL On-Street	68%	65%	684	644	(40)				

FYI: While occupancy information for the **Buckeye Lot** is not reported above (as the lot does not utilize the Parcs revenue/control equipment), we have been providing updates re mid-State Street parking demand. Thru September, occupancy at the Buckeye Lot has averaged about 79% (~42 parkers) for both years. **See Attachments C1 – C3 for occupancy information for the three mid-State Street facilities.**

Notes:

- (a) "Peak" Occupancy varies by facility, but typically occurs between 10 a.m. and 2 p.m.
 - (b) Occupancy levels at the Overture Center Ramp declined significantly as a result of Alliant's departure from the downtown (April 2002); i.e., on average, about 300-350 vacancies each half-hour resulted during weekdays.
 - (c) Reason for lower 2006 *percentage*, but MORE parkers in 2006 – in 2005, there were 59 spaces out of service – it's easier to 'fill' a smaller space ...
- POF = pay-on-foot stations

ON-STREET METERS – ENFORCEMENT AND USAGE

September Survey Results:

	Sep 2005		Sep 2006	
	Avg	%	Avg	%
Total Number of Meters Surveyed	452		456	
less: Meters Out of Service for Construction	43	10%	34	8%
Of Remaining Meters Available for Use ...	409		422	
- Meters Occupied by Parkers Displaying D/V cards or Plates	62	15%	62	15%
- Meters Occupied and Paid (by NON-Dis/Vets)	166	41%	130	31%
- as % of Mtrs in use by Non-D/V's (Paid + Expired)	--	75%	--	82%
- Compliance Rate* (assumes <i>some</i> compliance for Exp'd Mtrs)	--	81%	--	87%
- Meters Occupied but Expired	56	14%	28	7%
- as % of Mtrs in use by NON-D/V's (Paid + Expired)	--	25%	--	18%
- Vacant Meters	125	30%	202	48%
- Tickets Issued in Survey Area	7	--	Not yet	
- Enforcement Rate (% of Expired Mtrs that rcv'd ticket)	--	13%	available ...	

* "Compliance Rate" is an industry-wide term that refers to parkers who *have* paid as a percentage of those who *should have* paid.

(Note: minor differences might exist due to rounding.)

MONTHLY PARKING - WAITING LIST STATISTICS

November 1, 2005 vs 2006 Comparison								
Facility	Number of People on Waiting List							
	Residents		Non-Residents		Carpoolers		Totals	
	Nov'05	Nov'06	Nov'05	Nov'06	Nov'05	Nov'06	Nov'05	Nov'06
Capitol Square North	48	17	52	19	0	0	100	37
Government East	63	28	59	34	0	0	122	63
Overture Center	14	0	10	0	0	0	24	0
State Street Capitol ^(a)	32	5	32	14	0	0	65	20
Totals	157	50	153	67	0	0	311	120
Note: Some individuals are on more than one waiting list. The total number, excluding duplicates, is	105	44	94	56	0	0	199	100

Note: Typically, we see an increase in waiting list numbers at this time of year as bikers, walkers, etc. surrender to the weather. This year, however, there has been a sharp year-over-year decline, likely representing some 'fallout' from the June 1 rate increases; only time will tell if temporary...

(a) Due to the configuration of the State Street Capitol Ramp, we are unable to immediately accommodate carpoolers, as can be done at the other ramps. Consequently, the SSCO waiting list might at times include carpoolers; these carpoolers do have priority for new vacancies, however.

OCTOBER ACTIVITY REPORT

During October, staff worked on the following projects:

- we hired Ward Paxton to perform a TDM study for the ramps;
- we installed 5 new (25-minute) meters in the 500 block of West Washington; and
- we resurrected the "Evergreen Lot" meters effective October 20 as part of the recently completed Monroe Street Condominiums project – 2 dis/vet meters and 24 one-hour meters at \$.50 per hour

Year-to-Date Revenues >> 2005 vs 2006				2006 +/- 2005	
Through SEP		2005 YTD	2006 YTD	Amount	%
74000s	Licenses, Permits, Fees				
	74281 RP3 (residential parking permits)	94,877.00	86,017.00	(8,860.00)	(9.34)
	74282 Motorcycle Permits	661.00	2,009.30	1,348.30	203.98
	74283 Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Licenses, ...	95,538.00	88,026.30	(7,511.70)	(7.86)
75300	Awards and Damages	(846.93)	1,537.71	2,384.64	n/a
76350	Advertising Revenue	-	61,421.88	61,421.88	n/a
76710	Cashiered Revenue	-	-	-	-
	582512 Cap Sq North	413,436.03	440,496.06	27,060.04	6.55
	582532 Gov East	755,699.41	854,625.16	98,925.75	13.09
	582522 Overture Center	489,031.04	576,682.75	87,651.71	17.92
	582542 SS Campus-Frances	844,841.17	891,929.07	47,087.90	5.57
	582552 SS Campus-Lake	1,058,757.14	1,140,176.94	81,419.81	7.69
	582562 SS Capitol	909,961.08	969,092.89	59,131.80	6.50
	Subtotal - Cashiered Revenue	4,471,725.87	4,873,002.87	401,277.00	8.97
76720	Meters - Off-Street (NON-CYCLE)				
	582334 Blair Lot	3,128.68	3,952.42	823.74	26.33
	582344 Lot 88 (Munic Bldg)	12,743.74	13,538.87	795.13	6.24
	582353 Brayton Lot-Machine	218,610.35	231,036.23	12,425.88	5.68
	582354 Brayton Lot-Meters	2,836.08	7,335.12	4,499.04	158.64
	582364 Buckeye/Lot 58	110,238.11	111,379.50	1,141.39	1.04
	582374 Evergreen Lot	6,298.89	-	(6,298.89)	(100.00)
	582414 Wingra Lot	4,752.30	5,843.22	1,090.92	22.96
	582564 SS Capitol	21,418.03	22,475.24	1,057.21	4.94
	Subtotal - Meters Off-Street	380,026.18	395,560.60	15,534.42	4.09
	Meters - Off-Street (CYCLES)				
	582607 ALL Cycles (eff 7/98)	2,257.01	1,700.38	(556.63)	(24.66)
	Subtotal -- 76720's	382,283.19	397,260.98	14,977.79	3.92
76730	Meters - On-Street				
	582024 Cap Sq Mtrs (new '05)	12,132.17	26,965.06	14,832.89	122.26
	582124 Campus Area	177,136.67	170,188.99	(6,947.68)	(3.92)
	582134 CCB Area	85,563.69	100,055.10	14,491.41	16.94
	582144 East Washington Area	61,152.39	62,258.00	1,105.61	1.81
	582154 GEF Area	76,283.75	80,606.06	4,322.31	5.67
	582164 MATC Area	56,563.99	63,239.46	6,675.47	11.80
	582174 Meriter Area	79,241.54	94,152.41	14,910.87	18.82
	582184 MMB Area	99,129.09	112,709.24	13,580.15	13.70
	582194 Monroe Area	22,529.21	28,579.80	6,050.59	26.86
	582204 Schenks Area	9,543.48	11,520.56	1,977.08	20.72
	582214 State St Area	95,266.85	87,714.32	(7,552.53)	(7.93)
	582224 University Area	216,513.64	218,312.22	1,798.58	0.83
	582234 Wilson/Butler Area	55,969.74	67,522.35	11,552.61	20.64
	Subtotal - Meters On-Street	1,047,026.21	1,123,823.57	76,797.36	7.33
	Const'n-Related Meter Rev (On-St)				
	74284 Contractor Permits	44,322.50	52,969.00	8,646.50	19.51
	74285 Meter Hoods	20,154.77	26,035.50	5,880.73	29.18
	74286 Construction Meter Removal	70,707.40	108,592.50	37,885.10	53.58
	Subtotal - Const'n Related Rev	135,184.67	187,597.00	52,412.33	38.77
	Totals - On-Street Meters	1,182,210.88	1,311,420.57	129,209.69	10.93
76740 / 50	Monthlies and Long-Term/Parking Leases				
76470's	582335 Blair Lot	30,190.40	32,603.64	2,413.24	7.99
	582405 Wilson Lot	38,818.16	39,714.72	896.56	2.31
	582515 Cap Square No	130,427.45	135,812.72	5,385.27	4.13
	582535 Gov East	112,404.78	113,598.92	1,194.14	1.06
	582525 Overture Center	44,958.47	47,466.36	2,507.89	5.58
	582565 SS Capitol - reg Mo'ys	74,728.24	78,112.37	3,384.13	4.53
	Subtotal - Monthlies	431,527.50	447,308.73	15,781.23	3.66
76750's	582418 Wingra Lot (Comm'ty Car)	405.00	377.00	(28.00)	(6.91)
	582528 Overture Center	34,067.25	43,897.96	9,830.71	28.86
	582568 SS Cap - LT Lease	55,365.40	58,099.00	2,733.60	4.94
	582705 Convention Center	-	-	-	-
	Subtotal -- LTL's	89,837.65	102,373.96	12,536.31	13.95
	Totals- Moy's and Leases	521,365.15	549,682.69	28,317.54	5.43
78000s	Miscellaneous Revenues				
	78220 Operating Lease Payments	2,215.75	2,255.92	40.17	1.81
	78310 Property Sales	1,280.85	231.99	(1,048.86)	(81.89)
	78890 Other	8,557.67	7,689.81	(867.86)	(10.14)
	Subtotal -- Miscellaneous	12,054.27	10,177.72	(1,876.55)	(15.57)
	Summary - RP3 and Misc Revenue (incl's Cycle Perm)	106,745.34	161,163.61	54,418.27	50.98
	TOTALS	6,664,330.43	7,292,530.72	628,200.29	9.43

(A)

**Department of Transportation -- Parking Division
Revenue(a) for the Months of September, 2005 and 2006(c)**

B

		-----Off-Street-----				Street	Misc.	
		Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	= Totals *
2005	Number of Spaces	286	3,204	454	3,944	1,281	-----	5,225
	Revenue	\$ 44,042	\$ 515,095	\$ 58,747	\$ 617,885	\$ 143,683	\$ 26,016	\$ 787,584
2006	Number of Spaces	286	3,271	454	4,011	1,352	-----	5,363
	Revenue	\$ 49,635	\$ 639,089	\$ 64,413	\$ 753,136	\$ 168,424	\$ 31,082	\$ 952,642

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Sep-05	Sep-06	Sep-05	Sep-06	Sep-05	Sep-06	Sep-05	Sep-06	Sep-05	Sep-06	Sep-05	Sep-06
METERED	Blair Lot (eff Aug 2002)	13	13	25	25	--	--	\$ 495.75	\$ 624.31	\$ 1.53	\$ 1.92		
	Lot 88 (Munic Building)	17	17	25	25	71%	53%	\$ 1,511.91	\$ 1,389.57	\$ 3.56	\$ 3.27		
	Brayton Lot Pavstations	154	154	25	25	94%	94%	\$ 26,861.89	\$ 28,686.65	\$ 6.98	\$ 7.45		
	Brayton Lot Meters	12	12	25	25	83%	58%	\$ 502.04	\$ 2,250.87	\$ 1.67	\$ 7.50		
	Buckeye Lot	53	53	25	25	60%	70%	\$ 11,486.88	\$ 11,979.29	\$ 8.67	\$ 9.04		
	Evergreen Lot (f)	0	0	25	25	--	--	\$ -	\$ -	\$ -	\$ -		
	Wingra Lot	18	18	25	25	--	--	\$ 770.37	\$ 1,214.19	\$ 1.71	\$ 2.70		
	SS Capitol	19	19	25	25	79%	32%	\$ 2,413.10	\$ 3,489.91	\$ 5.08	\$ 7.35		
	Cycles	47	47	n/c	n/c	--	--	\$ 746.12	\$ 200.48	n/c	n/c		
	CASHIERED	Cap Square North	488	488	29	28	69%	52%	\$ 46,232.37	\$ 54,816.05	\$ 3.27	\$ 4.01	
Gov East		372	431	29	28	94%	86%	\$ 76,786.25	\$ 116,336.90	\$ 7.12	\$ 9.64		
Overture Center		590	590	29	28	48%	51%	\$ 55,461.61	\$ 67,827.20	\$ 3.24	\$ 4.11		
SS Campus (Frances) (combined totals)		1,054	1,062	29	28	89%	74%	\$ 99,954.06	\$ 113,893.47	\$ 7.36	\$ 8.79		
SS Campus (Lake)								\$ 125,080.65	\$ 147,436.90				
State St Capitol	700	700	29	28	76%	73%	\$ 111,580.43	\$ 138,778.08	\$ 5.50	\$ 7.08			
MONTHLY	Blair Lot Mo'y (eff 8/2002)	44	44	21	20			\$ 3,354.75	\$ 4,010.00	\$ 3.63	\$ 4.56	50	50
	Wingra Lot (Community Car)	1	1	21	20			\$ 45.00	\$ 49.50	\$ 2.14	\$ 2.48	n/a	n/a
	Wilson Lot Mo'y	50	50	21	20			\$ 4,295.00	\$ 4,666.00	\$ 4.09	\$ 4.67	55	55
	Cap.Sq. N Mo'y	125	125	21	20			\$ 14,276.00	\$ 15,847.32	\$ 5.44	\$ 6.34	149	148
	Gov East Mo'y	85	85	21	20			\$ 11,956.10	\$ 13,694.95	\$ 6.70	\$ 8.06	100	98
	Overture Ctr Mo'y (b) (e)	30	30	21	20			\$ 10,362.99	\$ 10,061.33	\$ 16.45	\$ 16.77	95	92
	SS Cap. Mo'y (b) (d)	119	119	21	20			\$ 14,457.60	\$ 16,084.00	\$ 5.79	\$ 6.76	134	134
ON-STREET METERS	Campus Area Route	174	178	25	25	51%	55%	\$ 20,044.74	\$ 20,774.93	\$ 4.61	\$ 4.67	583	577
	Capitol Square	22	25	25	25	55%	(g)	\$ 2,485.78	\$ 3,628.41	\$ 4.52	\$ 5.81		
	CCB Area Route	82	86	25	25	65%	55%	\$ 9,705.03	\$ 13,447.77	\$ 4.73	\$ 6.25		
	East Washington Area Route	95	96	25	25	53%	38%	\$ 7,076.67	\$ 7,730.24	\$ 2.98	\$ 3.22		
	GEF Area Route	66	76	25	25	56%	46%	\$ 8,329.45	\$ 9,727.01	\$ 5.05	\$ 5.12		
	MATC Area Route	98	99	25	25	39%	28%	\$ 7,029.34	\$ 8,299.45	\$ 2.87	\$ 3.35		
	Meriter Area Route	129	122	25	25	51%	24%	\$ 10,377.59	\$ 12,523.56	\$ 3.22	\$ 4.11		
	MMB Area Route	69	94	25	25	60%	44%	\$ 9,843.97	\$ 13,566.90	\$ 5.71	\$ 5.77		
	Monroe Area Route	64	102	25	25	pass	pass	\$ 2,532.70	\$ 3,978.86	\$ 1.58	\$ 1.56		
	Schens Area Route	83	77	25	25	pass	pass	\$ 1,031.89	\$ 1,384.87	\$ 0.50	\$ 0.72		
	State Street Area Route	91	76	25	25	67%	46%	\$ 10,403.20	\$ 10,653.21	\$ 4.57	\$ 5.61		
	University Area Route	223	215	25	25	51%	52%	\$ 25,876.82	\$ 27,811.03	\$ 4.64	\$ 5.17		
	Wilson/Butler Area Route	85	106	25	25	61%	40%	\$ 7,572.52	\$ 8,767.64	\$ 3.56	\$ 3.31		
	Various Routes	n/a	n/a	25	25	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,281	1,352	25	25	--	--	\$ 122,309.70	\$ 142,293.88	\$ 3.82	\$ 4.21		
	Meter-Related Constrn Rev							\$ 21,373.17	\$ 26,130.00				
	Total On-St Meter Revenue							\$ 143,682.87	\$ 168,423.88				
Miscellaneous							\$ 26,016.28	\$ 31,081.83					
Total (a)	5,272	5,410					\$ 788,330.02	\$ 952,842.68					

Footnotes:

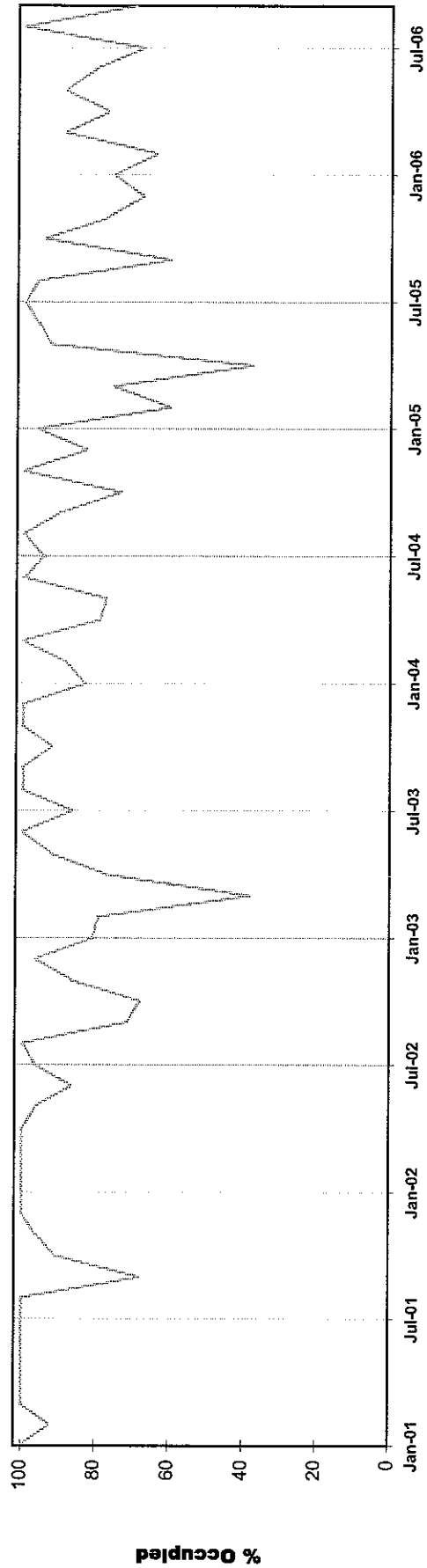
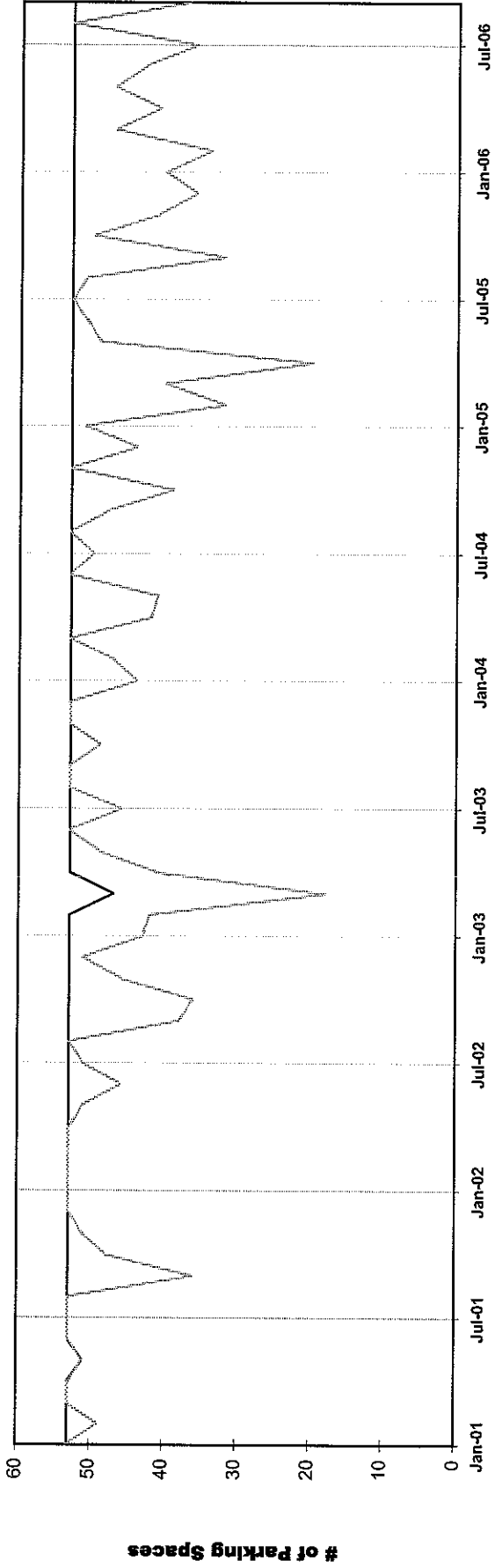
- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2005 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Purcs system. Weekday timeframe = 10 a.m. thru 2 p.m ("peak" occupancy).
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center Ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective August 25, 2006 the Evergreen Lot was removed from operation (for about a year) as part of construction of the Monroe Commons Condominium project. This lot typically generates revenues of about \$700/month (\$8,400 annually).
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,630 of revenue would support an occupancy rate of about 50% (25 meters x 25 days x 9.5 hrs/day x \$1.25/hour x 49% rate = \$3,630)

Spaces Out of Services: 4 Cashiered (State Street Campus)
103 On-Street Meters
107

Buckeye Lot Occupancies, 2001-2006

At Time of Peak Occupancy (12 noon to 2 p.m.)

— Metered Spaces in Service (53)
 — Metered Occupied Spaces

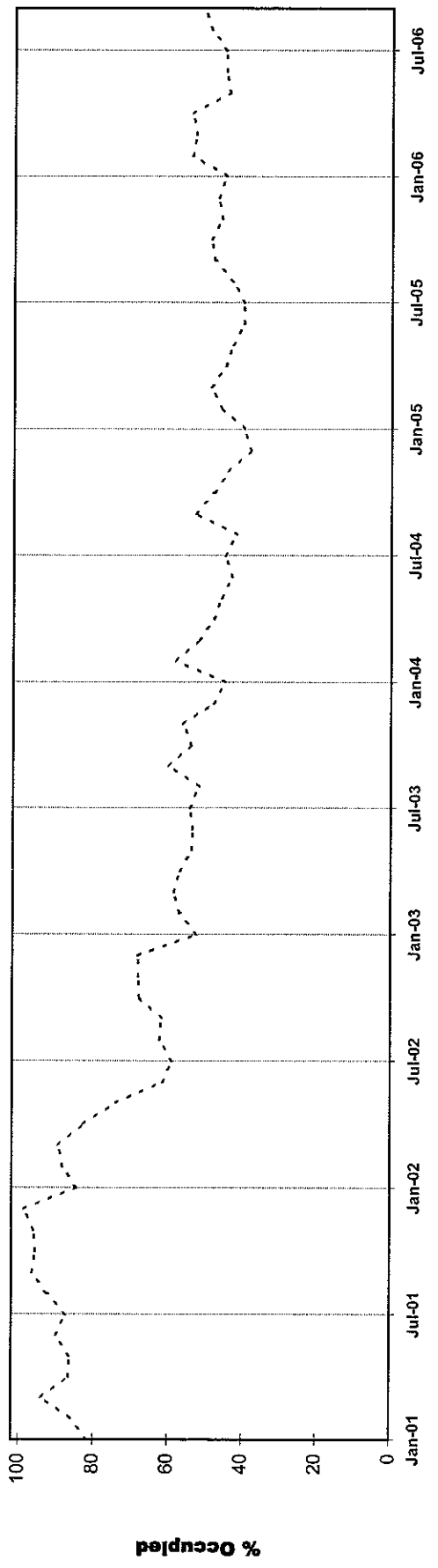
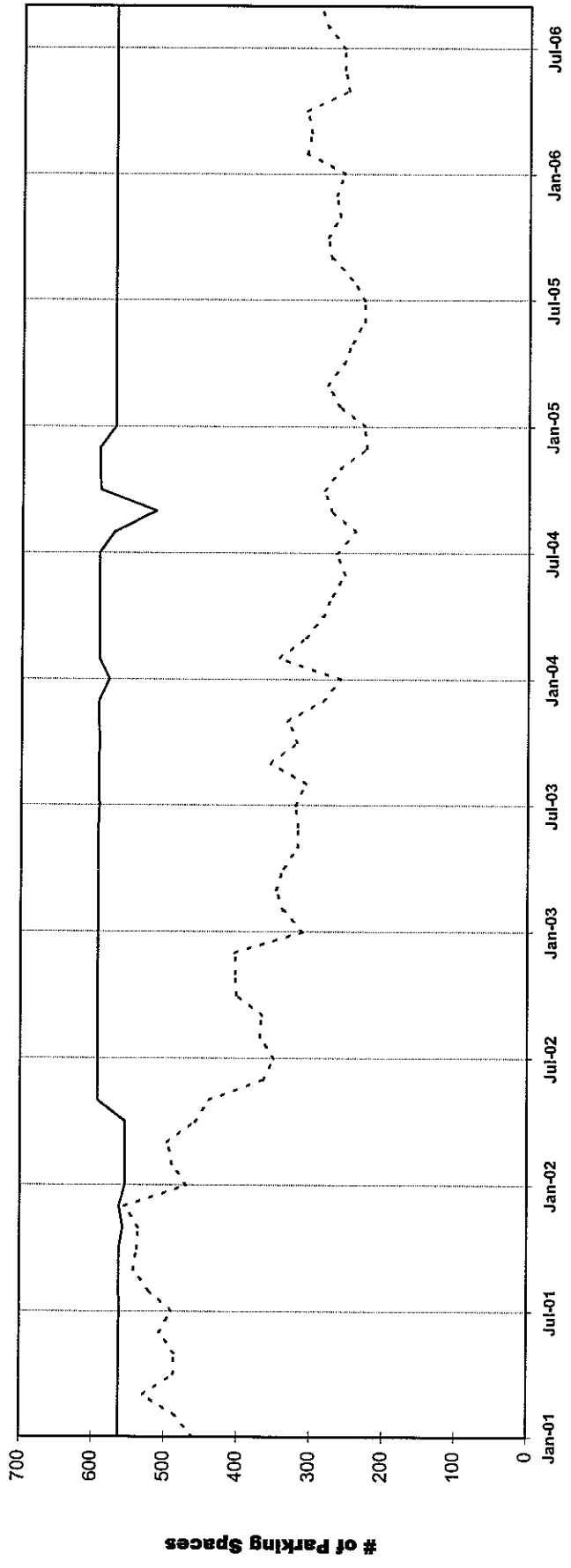


(P.)

Overture Center Ramp Occupancies, 2001 - 2006

At Time of Peak Occupancy (11 a.m. to 3 p.m.)

— Cashed Spaces in Service (~570-590)
 - - - - Cashed Occupied Spaces

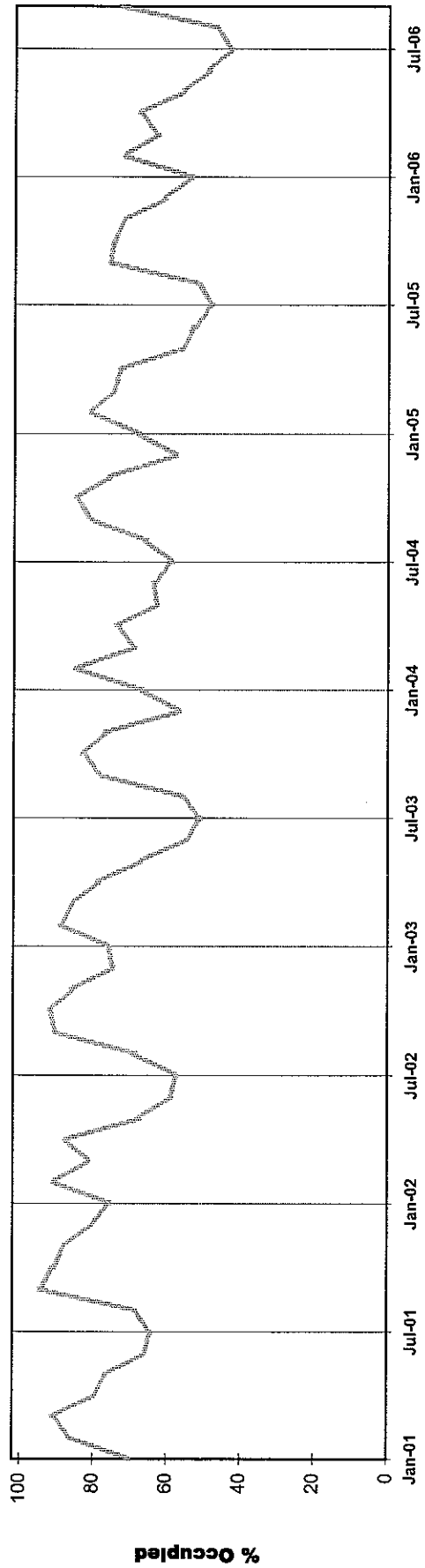
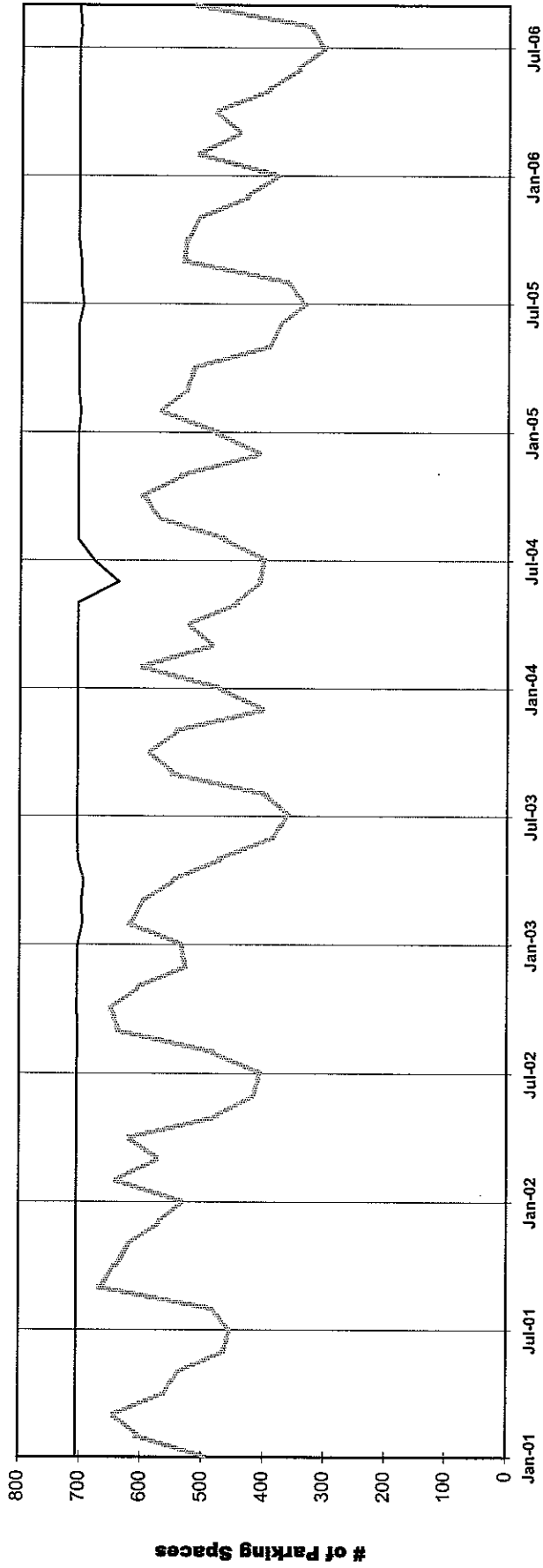


(2)

State Street Capitol Ramp Occupancies, 2001 - 2006

At Time of Peak Occupancy (10 a.m. to 2 p.m.)

— Cashiered Spaces in Service (706)
 Cashiered Occupied Spaces



(C3)

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D1

LOCATION / FACILITY	JUL 06				AUG 06			SEP 06		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	1008	404	59.9%	994	375	62.3%	1005	399	60.3%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	17	67.9%	53	0	100.0%	53	16	69.8%
BRAYTON - METERS	12	12	7	41.7%	12	6	50.0%	12	5	58.3%
PARKMASTER	154	154	14	90.9%	154	10	93.5%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	15	4	73.3%	17	4	76.5%	17	8	52.9%
SUBTOTAL - CITY LOTS	236	234	42	82.1%	236	20	91.5%	236	29	87.7%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	292	49.0%	572	285	50.2%	572	267	53.3%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	15	21.1%	19	13	31.6%
STATE STREET CAPITOL - CASHIERED	706	706	359	49.2%	706	325	54.0%	706	156	77.9%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	46	89.2%	426	34	92.0%	426	27	93.7%
STATE STREET CAMPUS - CASHIERED	1060	1060	342	67.7%	1057	337	68.1%	1056	171	83.8%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
CAPITOL SQUARE NORTH - CASHIERED	481	481	200	58.4%	481	221	54.1%	481	202	58.0%
SUBTOTAL - CITY RAMPS	3640	3640	1252	65.6%	3637	1217	66.5%	3636	836	77.0%
SUBTOTAL - CITY LOTS + RAMPS	3876	3874	1294	66.6%	3873	1237	68.1%	3872	865	77.7%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4882	1698	65.2%	4867	1612	66.9%	4877	1264	74.1%
CAPITOL SQUARE SOUTH - METERS	302	357	79	77.9%	359	69	80.8%	407	33	91.9%
CAPITOL SQUARE SOUTH - PERMITS	671	566	0	100.0%	527	0	100.0%	471	0	100.0%
TOTAL PUBLIC SPACES	5934	5805	1777	69.4%	5753	1681	70.8%	5755	1297	77.5%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Lot 88 - 2 spaces converted to dis/vet spaces during farmer's market.
- 2 Capitol Square South - 1 metered space out of service for July.
- 3 Capitol Square South - 49 reserved spaces out of service due to construction.
- 4 State Street Campus Ramp - Average of 3 spaces out of service for August.
- 5 Capitol Square South - 87 reserved spaces out of service due to construction.
- 6 State Street Campus Ramp - Average of 4 spaces out of service for September.
- 7 Capitol Square South - 95 reserved spaces out of service due to construction.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D₃

LOCATION / FACILITY	JUL 05				AUG 05			SEP 05		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	997	338	66.1%	1003	317	68.4%	996	334	66.5%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	0	100.0%	53	2	96.2%	53	21	60.4%
BRAYTON - METERS	12	12	4	66.7%	12	7	41.7%	12	2	83.3%
PARKMASTER	154	154	8	94.8%	154	3	98.1%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	0	100.0%	17	5	70.6%
SUBTOTAL - CITY LOTS	236	236	14	94.1%	236	12	94.9%	236	28	88.1%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	326	43.0%	572	306	46.5%	572	288	49.7%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	18	5.3%	19	12	36.8%	19	4	78.9%
STATE STREET CAPITOL - CASHIERED	706	700 ¹	327	53.3%	703 ²	302	57.0%	706	131	81.4%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	9	97.9%	420 ³	27	93.6%	381 ⁴	10	97.4%
STATE STREET CAMPUS - CASHIERED	1060	1060	240	77.4%	1060	251	76.3%	1048 ⁵	42	96.0%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
CAPITOL SQUARE NORTH - CASHIERED	481	481	174	63.8%	481	186	61.3%	481	122	74.6%
SUBTOTAL - CITY RAMPS	3640	3634	1094	69.9%	3631	1084	70.1%	3583	597	83.3%
SUBTOTAL - CITY LOTS + RAMPS	3876	3870	1108	71.4%	3867	1096	71.7%	3819	625	83.6%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4867	1446	70.3%	4870	1413	71.0%	4815	959	80.1%
CAPITOL SQUARE SOUTH - METERS	302	302	92	69.5%	194	44	77.3%	194	30	84.5%
CAPITOL SQUARE SOUTH - PERMITS	671	671	0	100.0%	779	0	100.0%	779	0	100.0%
TOTAL PUBLIC SPACES	5934	5840	1538	73.7%	5843	1457	75.1%	5788	989	82.9%

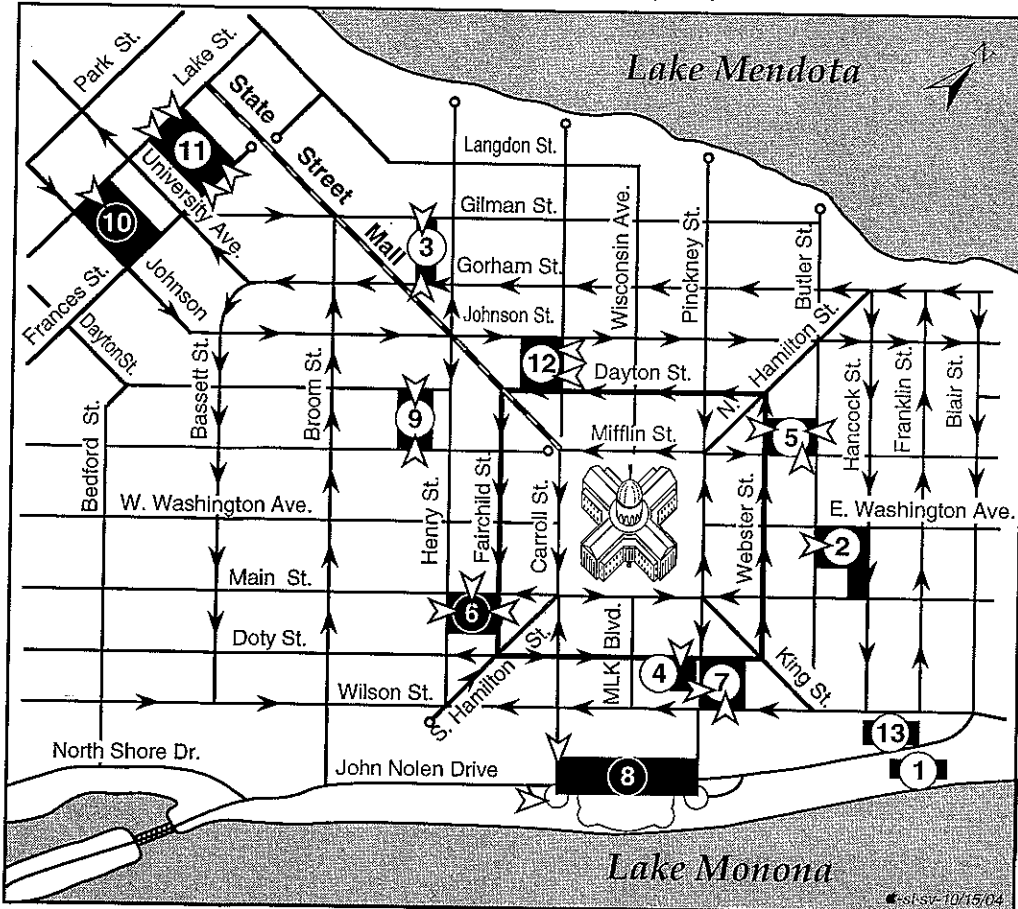
Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
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 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - Average of 6 spaces out of service for July.
- 2 State Street Capitol Ramp - Average of 3 spaces out of service for August.
- 3 Government East Ramp - Average of 6 spaces out of service for August.
- 4 Government East Ramp - Average of 45 spaces out of service for September.
- 5 State Street Campus Ramp - Average of 12 spaces out of service for September.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊕ City Operated Facilities
③ Buckeye Lot	⊙ Non-City Operated Facilities
④ Lot 88	▷ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	▶ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	