



Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: March 2006 Revenue Report, Key Statistics and April 2006 Activity Report

MARCH AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Mar '06 +/- '05		March		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ (24,320)	(1.6)	\$ (16,580)	(2.9)	\$ (22,290)	(1.5)
Off-Street Meters (Lots & Ramps)	(2,040)	(1.8)	(2,560)	(6.0)	+ 900	+ .8
On-Street Meters	+ 13,680	+ 4.4	(2,430)	(2.0)	(5,530)	(1.7)
Constr'n Rev – On-Str Meters	+ 10,410	+26.7	+ 2,020	+13.0	+ 10,970	+ 28.6
Subtotal - On-Street Meter Rev	+ 24,090	+ 6.9	(410)	(.3)	+ 5,440	+ 1.5
Monthly Parking (incl. LT Leases)	+ 9,550	+ 5.8	(1,510)	(2.5)	(4,340)	(2.4)
RP3 and Miscellaneous Rev	+ 17,390	+205.2	(740)	(8.3)	(1,370)	(5.0)
Totals	<u>\$ + 24,670</u>	+ 1.2	<u>\$ (21,800)</u>	(2.6)	<u>\$ (21,660)</u>	(1.0)

Highlights/Remarks:

The large percentage increase in column 1 (+205.2) reflects the fact that display advertising was not in place at this time last year. See Attachments A1 – A3 for *details* for all columns.

OCCUPANY STATISTICS (ALL RAMPS, BRAYTON LOT AND ON-STREET TOTAL)

Ramp - Max # Cash'd Spaces Available	Average		Avg # of			# of		# of Eve/	
	Weekday Occ'y (10 am – 2 pm)		Weekday Parkers at Peak(a) Occy			Weekday Hours @ +90% Occy		Weekend Hrs @ +90% Occy	
	Mar 05	Mar 06	Mar 05	Mar 06	2005 +/- '04	Mar 05	Mar 06	Mar 05	Mar 06
Cap Sq No – 481	73%	66%	352	317	(35)	0.0	0.2	0.0	0.0
Overture Ctr – 572 (b)	49%	53%	278	302	+ 24	0.0	0.0	2.5	13.5
Gov East – 426	93%	95%	396	400	+ 4	4.6	4.8	0.0	2.5
State St Campus – 1060	83%	84%	883	890	+ 7	3.3	2.5	11.0	29.0
State St Capitol – 705	75%	63%	532	443	(89)	1.3	.1	9.5	26.0
Brayton Lot – 154 (POF)	95%	92%	146	142	(4)	4.9	4.7	0.0	0.0
ALL Off-Street	75%	74%							
ALL On-Street	70%	69%							

FYI: While occupancy information for the **Buckeye Lot** is not reported above (as the lot does not utilize the Parcs revenue/control equipment), we have been providing updates re mid-State Street parking demand. Thru December, occupancy at the Buckeye Lot has averaged about 76% (~40 parkers) for both years. **See Attachment C for occupancy and revenue information for all four State Street facilities.**

Notes:

- (a) "Peak" Occupancy varies by facility, but typically occurs between 10 a.m. and 2 p.m.
- (b) Occupancy levels at the Overture Center Ramp declined significantly as a result of Alliant's departure from the downtown (April 2002); i.e., on average, about 300-350 vacancies each half-hour resulted during weekdays.

POF = pay-on-foot stations

ON-STREET METERS – ENFORCEMENT AND USAGE

February Survey Results: (due to inclement weather, no survey conducted in March 2006)

	Feb 2005		Feb 2006	
	Avg	%	Avg	%
Total Number of Meters Surveyed	449		456	
less: Meters Out of Service for Construction	19	4%	29	6%
Of Remaining Meters Available for Use ...	430		427	
- Meters Occupied by Parkers Displaying D/V cards or Plates	55	13%	53	12%
- Meters Occupied and Paid (by NON-Dis/Vets)	131	31%	137	32%
- as % of Mtrs in use by Non-D/V's (Paid + Expired)	--	75%	--	76%
- Compliance Rate* (assumes <i>some</i> compliance for Exp'd Mtrs)	--	82%	--	82%
- Meters Occupied but Expired	43	10%	43	10%
- as % of Mtrs in use by NON-D/V's (Paid + Expired)	--	25%	--	24%
- Vacant Meters	200	47%	193	45%
- Tickets Issued in Survey Area	10	--	12	--
- Enforcement Rate (% of Expired Mtrs that rcv'd ticket)	--	23%	--	28%

* "Compliance Rate" is an industry-wide term that refers to parkers who have paid as a percentage of those who *should* have paid.

(Note: minor differences might exist due to rounding.)

MONTHLY PARKING - WAITING LIST STATISTICS

May 1, 2005 and May 3, 2006 Comparison								
Facility	Number of People on Waiting List							
	Residents		Non-Residents		Carpoolers*		Totals	
	May'05	May'06	May'05	May'06	May'05	May'06	May'05	May'06
Capitol Square North	23	30	37	25	0	0	60	55
Government East	43	61	45	65	0	0	88	126
Overture Center	3	4	2	5	0	0	5	9
State Street Capitol ^(a)	16	16	22	16	0	0	38	32
Totals	85	111	106	111	0	0	191	222
Note: Some individuals are on more than one waiting list. The total number, excluding duplicates, is	52	71	70	75	0	0	122	146

Note: As is typical for this time of year, waiting list numbers decline somewhat as commuters turn to other seasonal options >> biking, walking, etc.

(a) Due to the configuration of the State Street Capitol Ramp, we are unable to immediately accommodate carpoolers, as can be done at the other ramps. Consequently, the SSCO waiting list might at times include carpoolers; these carpoolers do have priority for new vacancies, however.

APRIL ACTIVITY REPORT

During April, staff worked on the following projects:

- continuing work on the June 1 rate increase;
- completed our in-house revenue/expense statements; and
- submitted our benchmarks/overall plan as part of the Mayor's City-wide "Madison Measures" program

2006 REVENUES - BUDGET VS ACTUAL				Mar		Legend			
March				Days/RGD's = number of days that the facility generated revenue					
Variances from budget typically result from one or more of the following factors: changes in the number of spaces in service and/or revenue-generating days; changes in usage levels due to events, weather, price resistance, etc; changes in length of stay; and just plain projection 'misses.' Such impacts are listed in the right-hand columns for variances of +/- \$800 or greater.				>> RGD = 'revenue-generating' days					
				pp = percentage point difference (e.g., 40% vs 30% = +10 pp diff; vs percentage increase of ~33%)					
((#) = TPC map reference)				Actual +/- Budget		Explanations / "Impacts" - '06 +/- '05			
		Budget	Actual	Amount	%	Spaces	Days	Occy (pp)	Other / Remarks
74000s	Permits								
	74281	RP3 (resid'l pkg permits)	2,136.95	1,970.00	(166.95)	(7.81)			
	74282	Motorcycle Permits	428.50	177.50	(251.00)	(58.58)			
	74283	Resid Str Constr Permits	-	-	-	-			
		Subtotal - Permits	2,565.45	2,147.50	(417.95)	(16.29)			
75300	Awards and Damages								
			-	74.25	74.25				
76350	Advertising Revenue	6,250.00	5,910.94	(339.06)	(5.42)				
76710	Cashiered Revenue								
	582502	ALL Cashiered Ramps							
	#4	582512 Cap Sq North	48,795.51	46,529.15	(2,266.36)	(4.64)	same	-1	-7 pp
	#6	582532 Gov East	90,520.23	89,218.02	(1,302.21)	(1.44)	-6	-1	+2 pp
	#9	582522 Overture Center	71,299.73	78,871.70	7,571.97	10.62	same	-1	+4 pp
	#11	582542 SS Campus-Francis	112,876.88	103,457.20	(9,419.68)	(8.35)			see next line
	#11	582552 SS Campus-Lake	129,148.79	125,346.10	(3,802.69)	(2.94)	same	-1	+1 pp
	#12	582562 SS Capitol	124,983.12	117,619.54	(7,363.58)	(5.89)	same	-1	-12 pp
		Subtotal - Cashiered Revenue	577,624.26	561,041.71	(16,582.55)	(2.87)			
		Meters - Off-Street (NON-CYCLE)							
	#1	582334 Blair Lot	185.27	223.74	38.47	20.76			
	#7	582344 Lot 88 (Munic Bldg)	1,372.44	1,041.05	(331.39)	(24.15)			
	#2	582353 Brayton Lot-Machine	25,199.50	24,569.78	(629.72)	(2.50)			
	#2	582354 Brayton Lot-Meters	304.75	202.34	(102.41)	(33.60)			
	#3	582364 Buckley/Lot 58	12,130.24	10,793.95	(1,336.29)	(11.02)			
		582374 Evergreen Lot	-	-	-	-			
		582414 Wingra Lot	503.80	837.11	333.31	66.16			
	#12	582564 SS Capitol	2,732.30	2,237.26	(495.04)	(18.12)			
		Subtotal - Meters Off-Street	42,428.30	39,905.23	(2,523.07)	(5.95)			
		Meters - Off-Street (CYCLES)							
		582507 ALL Cycles (eff 7/98)	38.14	-	(38.14)	(100.00)			
		Subtotal - 76720's	42,466.44	39,905.23	(2,561.21)	(6.03)			
76730	Meters - On-Street								
	582114	Capitol Square Meters	2,038.51	2,301.87	263.36	12.92			
	582124	Campus Area	21,111.33	18,816.85	(2,294.48)	(10.87)	-4	same	n/a
	582134	CCB Area	9,851.88	10,400.71	548.83	5.57			
	582144	East Washington Area	6,661.71	5,706.27	(955.44)	(14.34)			
	582154	GEF Area	8,213.39	8,081.27	(132.12)	(1.61)			
	582164	MATC Area	5,825.17	5,549.68	(275.49)	(4.73)			
	582174	Meriter Area	7,352.71	9,488.21	2,135.50	29.04	-11	same	n/a
	582184	MMB Area	13,068.40	11,677.61	(1,390.79)	(10.64)	+8	same	n/a
	582194	Monroe Area	2,435.31	3,528.21	1,092.90	44.88	-6	same	n/a
	582204	Schanks Area	942.00	1,293.74	351.74	37.34			
	582214	State St Area	10,226.66	9,240.34	(986.32)	(9.64)			
	582224	University Area	27,046.37	25,584.69	(1,461.68)	(5.40)	-4	same	n/a
	582234	Wilson/Butler Area	5,841.11	6,513.37	672.26	11.51			
		Subtotal - Meters On-Street	120,614.55	118,182.82	(2,431.73)	(2.02)			
		Const'n-Related Meter Rev (On-St)							
	74284	Contractor Permits	3,272.92	4,722.00	1,449.08	44.27			Thru March, +200 hangtags sold vs 2005 (+\$1,840)
	74285	Meter Hoods	912.27	1,705.50	793.23	86.95			
	74286	Const'n Mtr Removal	11,271.55	11,045.00	(226.55)	(2.01)			Construction-related revenue is difficult to predict
		Subtotal - Const'n Related Rev	15,456.74	17,472.50	2,015.76	13.04			
		Totals - On-Str Mtrs	136,071.29	135,655.32	(415.97)	(0.31)			
76740 / 50	Monthlies AND Long-Term/Parking Leases								
	76740's	582335 Blair Lot (#1)	3,335.00	3,360.00	25.00	0.75			
	#13	582405 Wilson Lot	4,265.00	4,197.00	(68.00)	(1.59)			
	#4	582515 Cap Square No	14,824.00	14,294.48	(529.52)	(3.57)			
	#6	582535 Gov East	12,000.00	11,994.56	(5.44)	(0.05)			
	#9	582525 Overture Center	6,171.00	5,360.16	(810.84)	(13.14)			
	#12	582565 SS Capitol - reg Mo's	8,198.00	8,077.40	(120.60)	(1.47)			
		Subtotal - Monthlies	48,793.00	47,283.60	(1,509.40)	(3.09)			
	76750's	582358 Overture Center (#9)	4,866.75	4,866.75	-	-			
		582418 Wingra Lot (Commy Car)	45.00	45.00	-	-			
	#12	582568 SS Cap - LT Lease	6,150.71	6,150.60	(0.11)	(0.00)			
		Subtotal - LTL's	11,062.46	11,062.35	(0.11)	(0.00)			
		Total - Moy's & Leases	59,855.46	58,345.95	(1,509.51)	(2.52)			
78000s	Miscellaneous Revenues								
	78220	Operating Lease Pymts	45.79	-	(45.79)	(100.00)			
	78310	Property Sales	-	-	-	-			
	78890	Other	25.34	12.85	(12.49)	(49.29)			
		Subtotal - Miscellaneous	71.13	12.85	(58.28)	(81.93)			
		GRAND TOTALS	824,904.03	803,093.75	(21,810.28)	(2.64)			



... as the On-Street Meter survey was not done for March 2006 (due to inclement weather), we are unable to compare occupancy information for 2006 vs 2005 ...

2006 REVENUES -- BUDGET VS ACTUAL						
Year-to-Date 2006- Through MAR						
			Budget	Actual	Actual +/- Budget	
((# = TPC Map Reference))					Amount	%
74000s	Permits					
	74281	RP3 (residential parking permits)	7,553.39	6,830.00	(723.39)	(9.58)
	74282	Motorcycle Permits	433.84	177.50	(256.34)	(59.09)
	74283	Resid Street Constr Permits	-	-	-	n/a
		Subtotal - Permits	7,987.23	7,007.50	(979.73)	(12.27)
75300	Awards and Damages		-	74.25	74.25	n/a
76350	Advertising Revenue		18,750.00	17,732.82	(1,017.18)	(5.42)
76710	Cashiered Revenue					
		ALL Cashiered Ramps				
	#4	582512 Cap Sq North	131,411.06	130,865.43	(545.63)	(0.42)
	#6	582532 Gov East	243,747.57	240,170.64	(3,576.93)	(1.47)
	#9	582522 Overture Center	181,403.37	201,504.07	20,100.70	11.08
	#11	582542 SS Campus-Frances	277,077.78	264,105.21	(12,972.57)	(4.68)
	#11	582552 SS Campus-Lake	334,628.01	331,814.44	(2,813.57)	(0.84)
	#12	582562 SS Capitol	328,228.37	305,742.67	(22,485.70)	(6.85)
		Subtotal - Cashiered Revenue	1,496,496.16	1,474,202.47	(22,293.69)	(1.49)
76720	Meters - Off-Street (NON-CYCLE)					
	#1	582334 Blair Lot	685.64	745.69	60.05	8.76
	#7	582344 Lot 88 (Munic Bldg)	3,891.38	3,173.75	(717.63)	(18.44)
	#2	582353 Brayton Lot-Machine	65,906.27	67,040.98	1,134.71	1.72
	#2	582354 Brayton Lot-Meters	864.62	1,150.93	286.31	33.11
	#3	582364 Buckeye/Lot 58	31,697.51	32,971.80	1,274.29	4.02
		582374 Evergreen Lot	-	-	-	n/a
		582414 Wingra Lot	1,499.15	1,845.59	346.44	23.11
	#12	582564 SS Capitol	7,407.13	5,957.71	(1,449.42)	(19.57)
		Subtotal - Meters Off-Street	111,951.70	112,886.45	934.75	0.83
		Meters - Off-Street (CYCLES)				
		582507 ALL Cycles (eff 7/98)	38.14	-	(38.14)	(100.00)
		Subtotal -- 76720's	111,989.84	112,886.45	896.61	0.80
76730	Meters - On-Street					
		582114 Cap Sq Mtrs (new '05)	5,749.30	7,337.17	1,587.87	27.62
		582124 Campus Area	57,881.68	49,202.15	(8,679.53)	(15.00)
		582134 CCB Area	27,215.48	28,760.01	1,544.53	5.68
		582144 East Washington Area	18,783.88	16,200.00	(2,583.88)	(13.76)
		582154 GEF Area	22,278.21	22,661.73	383.52	1.72
		582164 MATC Area	15,500.01	15,917.98	417.97	2.70
		582174 Meriter Area	19,726.68	26,704.46	6,977.78	35.37
		582184 MMB Area	36,740.62	33,569.33	(3,171.29)	(8.63)
		582194 Monroe Area	7,081.27	9,097.30	2,016.03	28.47
		582204 Schenks Area	2,874.33	3,336.32	461.99	16.07
		582214 State St Area	27,755.17	25,531.60	(2,223.57)	(8.01)
		582224 University Area	72,688.52	68,152.83	(4,535.69)	(6.24)
		582234 Wilson/Butler Area	16,473.95	18,750.72	2,276.77	13.82
		Subtotal - Meters On-Street	330,749.10	325,221.60	(5,527.50)	(1.67)
		Const'n-Related Meter Rev (On-St)				
		74284 Contractor Permits	10,974.91	14,866.00	3,891.09	35.45
		74285 Meter Hoods	2,550.86	4,070.50	1,519.64	59.57
		74286 Construction Meter Removal	24,892.83	30,456.00	5,563.17	22.35
		Subtotal - Constr'n Related Rev	38,418.60	49,392.50	10,973.90	28.56
		Totals - On-Street Meters	369,167.70	374,614.10	5,446.40	1.48
76740 / 50	Monthlies and Long-Term/Parking Leases					
76740's	#1	582335 Blair Lot	10,005.00	10,080.00	75.00	0.75
	#13	582405 Wilson Lot	12,795.00	12,596.00	(199.00)	(1.56)
	#4	582515 Cap Square No	44,472.00	43,243.57	(1,228.43)	(2.76)
	#6	582535 Gov East	36,000.00	35,716.36	(283.64)	(0.79)
	#9	582525 Overture Center	18,513.00	15,801.40	(2,711.60)	(14.65)
	#12	582565 SS Capitol - reg Mo/ys	24,594.00	24,599.45	5.45	0.02
		Subtotal - Monthlies	146,379.00	142,036.78	(4,342.22)	(2.97)
76750's	#9	582528 Overture Center	14,600.25	14,600.25	-	-
		582418 Wingra Lot (Commy Car)	135.00	135.00	-	-
	#12	582568 SS Cap - LT Lease	18,452.13	18,451.80	(0.33)	(0.00)
		Subtotal -- LTL's	33,187.38	33,187.05	(0.33)	(0.00)
		Totals - Moy's and Leases	179,566.38	175,223.83	(4,342.55)	(2.42)
78000s	Miscellaneous Revenues					
	78220	Operating Lease Payments	137.36	-	(137.36)	(100.00)
	78310	Property Sales	-	-	-	n/a
	78890	Other	350.84	1,043.39	692.55	197.40
		Subtotal -- Miscellaneous	488.20	1,043.39	555.19	113.72
		TOTALS	2,184,445.51	2,162,784.81	(21,660.70)	(0.99)

A2

Year-to-Date Revenues >> 2005 vs 2006						
Through MAR						
				2005 YTD	2006 YTD	2005 +/- 2004
						Amount
						%
74000s	Licenses, Permits, Fees					
	74281	RP3 (residential parking permits)	7,691.00	6,830.00	(861.00)	(11.19)
	74282	Motorcycle Permits	330.00	177.50	(152.50)	(46.21)
	74283	Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Licenses, ...		8,021.00	7,007.50	(1,013.50)	(12.64)
75300	Awards and Damages					
			-	74.25	74.25	n/a
76350	Advertising Revenue					
			-	17,732.82	17,732.82	n/a
76710	Cashiered Revenue					
			-	-	-	-
	582512	Cap Sq North	132,769.54	130,865.43	(1,904.11)	(1.43)
	582532	Gov East	244,599.25	240,170.64	(4,428.61)	(1.81)
	582522	Overture Center	180,845.39	201,504.07	20,658.68	11.42
	582542	SS Campus-Frances	271,925.12	264,105.21	(7,819.90)	(2.88)
	582552	SS Campus-Lake	334,811.36	331,814.44	(2,996.91)	(0.90)
	582562	SS Capitol	333,573.85	305,742.67	(27,831.18)	(8.34)
	Subtotal - Cashiered Revenue		1,498,524.50	1,474,202.47	(24,322.03)	(1.62)
76720	Meters - Off-Street (NON-CYCLE)					
	582334	Blair Lot	880.06	745.69	(134.37)	(15.27)
	582344	Lot 88 (Munic Bldg)	3,687.34	3,173.75	(513.59)	(13.93)
	582353	Brayton Lot-Machine	67,843.10	67,040.98	(802.12)	(1.18)
	582354	Brayton Lot-Meters	788.11	1,150.93	362.82	46.04
	582364	Buckeye/Lot 58	31,172.03	32,971.80	1,799.77	5.77
	582374	Evergreen Lot	2,283.22	-	(2,283.22)	(100.00)
	582414	Wingra Lot	1,352.84	1,845.59	492.75	36.42
	582564	SS Capitol	6,921.08	5,957.71	(963.37)	(13.92)
	Subtotal - Meters Off-Street		114,927.78	112,886.45	(2,041.33)	(1.78)
	Meters - Off-Street (CYCLES)					
	582507	ALL Cycles (eff 7/98)	-	-	-	n/a
	Subtotal -- 76720's		114,927.78	112,886.45	(2,041.33)	(1.78)
76730	Meters - On-Street					
	582024	Cap Sq Mtrs (new '05)	-	7,337.17	7,337.17	n/a
	582124	Campus Area	52,677.88	49,202.15	(3,475.73)	(6.60)
	582134	CCB Area	25,954.48	28,760.01	2,805.53	10.81
	582144	East Washington Area	18,389.32	16,200.00	(2,189.32)	(11.91)
	582154	GEF Area	23,274.42	22,661.73	(612.69)	(2.63)
	582164	MATC Area	14,437.85	15,917.98	1,480.13	10.25
	582174	Meriter Area	20,188.57	26,704.46	6,515.89	32.28
	582184	MMB Area	31,320.17	33,569.33	2,249.16	7.18
	582194	Monroe Area	7,446.66	9,097.30	1,650.64	22.17
	582204	Schenks Area	2,745.04	3,336.32	591.28	21.54
	582214	State St Area	28,745.48	25,531.60	(3,213.88)	(11.18)
	582224	University Area	70,255.19	68,152.83	(2,102.36)	(2.99)
	582234	Wilson/Butler Area	16,102.85	18,750.72	2,647.87	16.44
	Subtotal - Meters On-Street		311,537.91	325,221.60	13,683.69	4.39
	Const'n-Related Meter Rev (On-St)					
	74284	Contractor Permits	12,996.00	14,866.00	1,870.00	14.39
	74285	Meter Hoods	3,915.50	4,070.50	155.00	3.96
	74286	Construction Meter Removal	22,073.05	30,456.00	8,382.95	37.98
	Subtotal - Const'n Related Rev		38,984.55	49,392.50	10,407.95	26.70
	Totals - On-Street Meters		350,522.46	374,614.10	24,091.64	6.87
76740 / 50	Monthlies and Long-Term/Parking Leases					
76470's	582335	Blair Lot	10,038.00	10,080.00	42.00	0.42
	582405	Wilson Lot	12,840.00	12,596.00	(244.00)	(1.90)
	582515	Cap Square No	43,484.95	43,243.57	(241.38)	(0.56)
	582535	Gov East	38,451.92	35,716.36	(2,735.56)	(7.11)
	582525	Civic Center	12,455.17	15,801.40	3,346.23	26.87
	582565	SS Capitol - reg Mo'ys	24,946.00	24,599.45	(346.55)	(1.39)
	Subtotal - Monthlies		142,216.04	142,036.78	(179.26)	(0.13)
76750's	582358	Brayton Lot (Commy Car)	-	-	-	n/a
	582418	Wingra Lot (Commy Car)	135.00	135.00	-	-
	582528	Overture Center	4,866.75	14,600.25	9,733.50	200.00
	582568	SS Cap - LT Lease	18,451.80	18,451.80	-	-
	582705	Convention Center	-	-	-	-
	Subtotal -- LTL's		23,453.55	33,187.05	9,733.50	41.50
	Totals - Moy's and Leases		165,669.59	175,223.83	9,554.24	5.77
78000s	Miscellaneous Revenues					
	78220	Operating Lease Payments	-	-	-	n/a
	78310	Property Sales	-	-	-	n/a
	78890	Other	450.93	1,043.39	592.46	131.39
	Subtotal -- Miscellaneous		450.93	1,043.39	592.46	131.39
	TOTALS		2,138,116.26	2,162,784.81	24,668.55	1.15

A3

**Department of Transportation -- Parking Division
Revenue(a) for the Months of March, 2006 and 2005(c)**

		-----Off-Street-----				Street		Misc.	-----	
		Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	=	Totals *	
2006	Number of Spaces	286	3,269	454	4,009	1,345	-----	-----	5,354	
	Revenue	\$ 39,905	\$ 561,042	\$ 58,346	\$ 659,293	\$ 135,655	\$ 8,146	-----	\$ 803,094	
2005	Number of Spaces	309	3,275	454	4,038	1,321	-----	-----	5,359	
	Revenue	\$ 44,688	\$ 595,832	\$ 60,154	\$ 700,673	\$ -	\$ 2,400	-----	\$ 703,073	



* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Mar-05	Mar-06	Mar-05	Mar-06	Mar-05	Mar-06	Mar-05	Mar-06	Mar-05	Mar-06	Mar-05	Mar-06
METERED	Blair Lot (eff Aug 2002)	13	13	27	27	--	--	\$ 152.09	\$ 223.74	\$ 0.43	\$ 0.64		
	Lot 88 (Munic Building)	17	17	27	27	71%	82%	\$ 1,324.37	\$ 1,041.05	\$ 2.89	\$ 2.27		
	Brayton Lot Paystations	154	154	27	27	95%	92%	\$ 27,386.95	\$ 24,569.78	\$ 6.59	\$ 5.91		
	Brayton Lot Meters	12	12	27	27	67%	100%	\$ 262.71	\$ 202.34	\$ 0.81	\$ 0.62		
	Buckeye Lot	53	53	27	27	76%	89%	\$ 11,779.85	\$ 10,793.95	\$ 8.23	\$ 7.54		
	Evergreen Lot	23	0	27	27	--	--	\$ 856.96	\$ -	\$ 1.38	\$ -		
	Wingra Lot	18	18	27	27	--	--	\$ 498.96	\$ 837.11	\$ 1.03	\$ 1.72		
	SS Capitol	19	19	27	27	16%	37%	\$ 2,425.92	\$ 2,237.26	\$ 4.73	\$ 4.36		
	Cycles	47	47	n/c	n/c	--	--	\$ -	\$ -	n/c	n/c		
	MONTHLY CASHIERE	Cap Square North	488	488	32.00	31	73%	66%	\$ 53,372.55	\$ 46,529.15	\$ 3.42	\$ 3.08	
Gov East		431	425	32.00	31	93%	95%	\$ 95,591.90	\$ 89,218.02	\$ 6.93	\$ 6.77		
Overture Center		590	590	32.00	31	49%	53%	\$ 72,161.18	\$ 78,871.70	\$ 3.82	\$ 4.31		
SS Campus (Frances) (combined totals)		1,066	1,066	32.00	31	83%	84%	\$ 114,286.52	\$ 103,457.20	\$ 7.21	\$ 6.92		
SS Campus (Lake)								\$ 131,644.71	\$ 125,346.10				
MONTHLY CASHIERE	State St Capitol	700	700	32.00	31	75%	63%	\$ 128,774.98	\$ 117,619.54	\$ 5.75	\$ 5.42	# of Renters	
	Blair Lot Mo'y (eff 8/2002)	44	44	23	23			\$ 3,360.00	\$ 3,360.00	\$ 3.32	\$ 3.32	50	50
	Wingra Lot (Comm'y Car)	1	1	23	23			\$ 45.00	\$ 45.00	\$ 1.96	\$ 1.96	1	1
	Wilson Lot Mo'y	50	50	23	23			\$ 4,275.00	\$ 4,197.00	\$ 3.72	\$ 3.65	55	54
	Cap.Sq. N Mo'y	125	125	23	23			\$ 14,559.24	\$ 14,294.48	\$ 5.06	\$ 4.97	150	150
	Gov East Mo'y	85	85	23	23			\$ 13,356.32	\$ 11,994.56	\$ 6.83	\$ 6.14	110	100
	Overture Ctr Mo'y (b) (e)	30	30	23	23			\$ 10,095.47	\$ 10,226.91	\$ 14.63	\$ 14.82	47	94
	SS Cap. Mo'y (b) (d)	119	119	23	23			\$ 14,462.60	\$ 14,228.00	\$ 5.28	\$ 5.20	134	134
	Campus Area Route	176	172	27	27	47%		\$ 20,101.70	\$ 18,816.85	\$ 4.23	\$ 4.05	547	583
	Capitol Square	0	24	27	27	0%	(g)	\$ -	\$ 2,301.87	\$ -	\$ 3.55		
ON-STREET METERS	CCB Area Route	88	94	27	27	50%		\$ 9,529.08	\$ 10,400.71	\$ 4.01	\$ 4.10		
	East Washington Area Route	107	96	27	27	41%		\$ 6,767.46	\$ 5,706.27	\$ 2.34	\$ 2.20		
	GEF Area Route	77	80	27	27	46%		\$ 8,340.84	\$ 8,081.27	\$ 4.01	\$ 3.74		
	MATC Area Route	93	103	27	27	44%		\$ 5,339.67	\$ 5,549.68	\$ 2.13	\$ 2.00		
	Meriter Area Route	126	115	27	27	25%		\$ 7,636.32	\$ 9,488.21	\$ 2.24	\$ 3.06		
	MMB Area Route	92	100	27	27	57%		\$ 11,131.05	\$ 11,677.61	\$ 4.48	\$ 4.33		
	Monroe Area Route	80	74	27	27	pass		\$ 2,564.39	\$ 3,528.21	\$ 1.19	\$ 1.77		
	Schenks Area Route	82	82	27	27	pass		\$ 1,001.53	\$ 1,293.74	\$ 0.45	\$ 0.58		
	State Street Area Route	94	78	27	27	31%		\$ 11,053.27	\$ 9,240.34	\$ 4.36	\$ 4.39		
	University Area Route	226	222	27	27	53%		\$ 26,641.23	\$ 25,584.69	\$ 4.37	\$ 4.27		
	Wilson/Butler Area Route	80	105	27	27	33%		\$ 5,715.86	\$ 6,513.37	\$ 2.65	\$ 2.30		
	Various Routes	n/a	n/a	27	27	n/a		\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,321	1,345	27	27	--	--	\$ 115,822.40	\$ 118,182.82	\$ 3.25	\$ 3.25		
	Meter-Related Constrn Rev							\$ 13,451.05	\$ 17,472.50				
	Total On-St Meter Revenue							\$ 135,655.32	\$ 135,655.32				
Miscellaneous							\$ 2,400.15	\$ 8,145.54					
Total (a)	5,406	5,401					\$ 832,346.88	\$ 803,093.75					

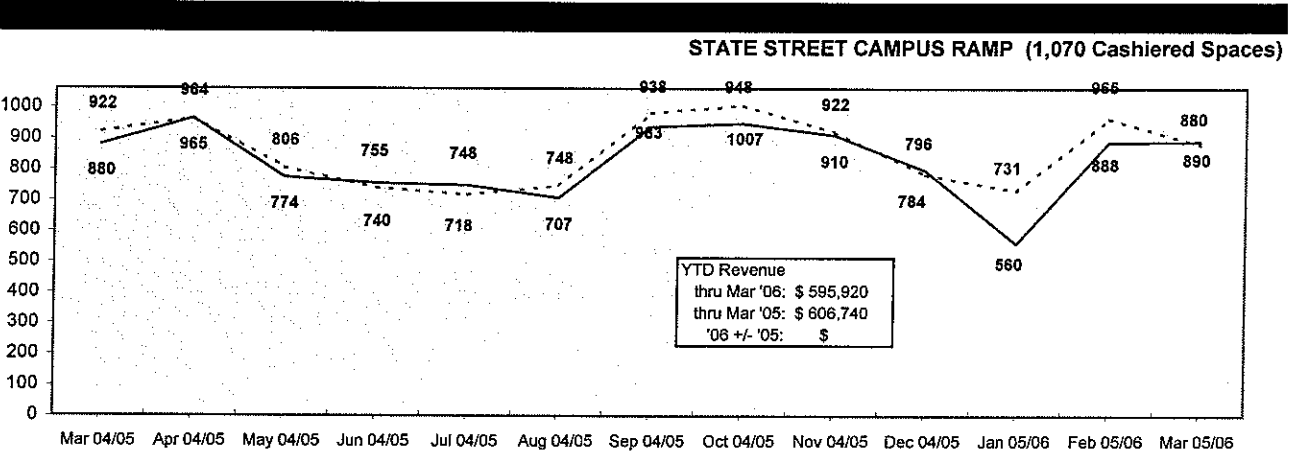
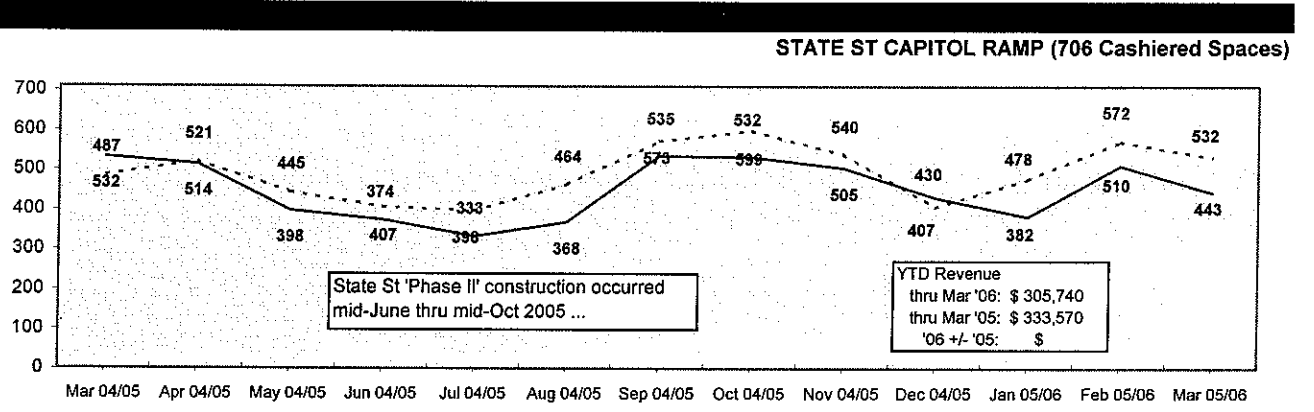
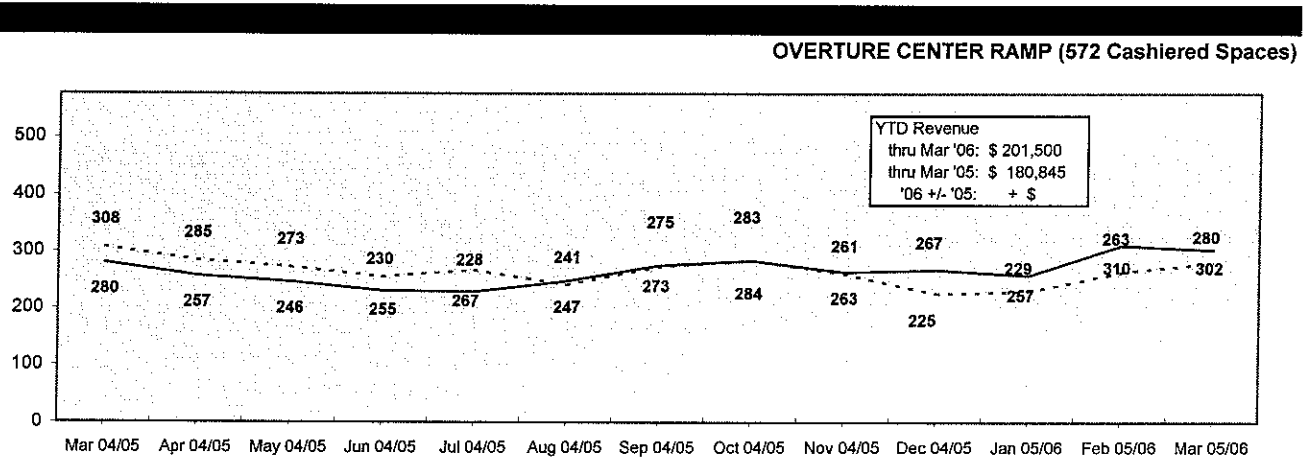
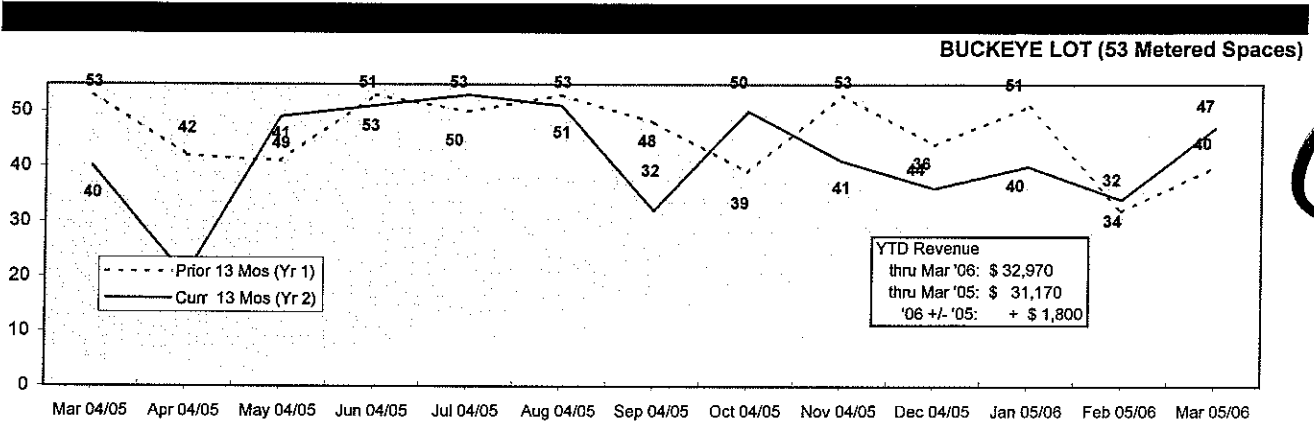
Footnotes:

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2005 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parc system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center Ramp includes the 45 long-term lease parkers (West Washington Associates - able to lease up to 60 spaces).
- (f) Effective August 25, the Evergreen Lot was removed from operation (for about a year) as part of construction of the Monroe Commons Condominium project. This lot typically generates revenues of about \$700/month (\$8,400 annually).
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$2,550 of revenue would support an occupancy rate of about 50% (25 meters x 24 days x 8.5 hrs/day x \$1/hour x 50% rate = \$2,550)

Spaces Out of Service: 6 Cashiered (Government East Ramp)
87 On-Street Meters
93

STATE STREET OCCUPANCY INFORMATION FOR THE LAST 2 YEARS (thru March 2006)

(Monthly Averages for "Peak Occupancy" Periods >> 10 am - 2 pm)



CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

DI

LOCATION / FACILITY	JAN 06				FEB 06				MAR 06		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
ON - STREET METERS	1085	1040	342	67.1%	949	340	64.2%	993	309	68.9%	
CITY LOTS:											
BUCKEYE - BLOCK 58	53	53	13	75.5%	53	19	64.2%	53	6	88.7%	
BRAYTON - METERS	12	12	2	83.3%	12	1	91.7%	12	0	100.0%	
PARKMASTER	154	154	4	97.4%	154	2	98.7%	154	6	96.1%	
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	17	2	88.2%	17	3	82.4%	
SUBTOTAL - CITY LOTS	236	236	23	90.3%	236	24	89.8%	236	15	93.6%	
CITY RAMPS:											
OVERTURE CENTER - CASHIERED	572	572	271	52.6%	572	257	55.1%	572	262	54.2%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	11	42.1%	19	15	21.1%	19	12	36.8%	
STATE STREET CAPITOL - CASHIERED	706	706	239	66.1%	706	145	79.5%	706	216	69.4%	
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%	
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	426	11	97.4%	426	10	97.7%	420 ³	9	97.9%	
STATE STREET CAMPUS - CASHIERED	1060	1060	189	82.2%	1060	84	92.1%	1060	66	93.8%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
CAPITOL SQUARE NORTH - CASHIERED	481	481	114	76.3%	481	113	76.5%	481	152	68.4%	
SUBTOTAL - CITY RAMPS	3640	3640	835	77.1%	3640	624	82.9%	3634	717	80.3%	
SUBTOTAL - CITY LOTS + RAMPS	3876	3876	858	77.9%	3876	648	83.3%	3870	732	81.1%	
TOTAL CITY STREETS + LOTS + RAMPS	4961	4916	1200	75.6%	4825	988	79.5%	4863	1041	78.6%	
CAPITOL SQUARE SOUTH - METERS	302 ¹	156	52	66.7%	265 ²	11	95.8%	310 ⁴	30	90.3%	
CAPITOL SQUARE SOUTH - PERMITS	671	761	0	100.0%	683	0	100.0%	662	0	100.0%	
TOTAL PUBLIC SPACES	5934	5833	1252	78.5%	5773	999	82.7%	5835	1071	81.6%	

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Capitol Square South Ramp - 56 spaces out of service due to construction.
- 2 Capitol Square South Ramp - 25 spaces out of service due to construction.
- 3 Government East Ramp - Average of 6 spaces out of service in March due to construction.
- 4 Capitol Square South Ramp - 1 space out of service due to snow.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D2

LOCATION / FACILITY	JAN 05				FEB 05				MAR 05		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
ON - STREET METERS	1080	1019	336	67.0%	1003	307	69.4%	1003	299	70.2%	
CITY LOTS:											
BUCKEYE - BLOCK 58	53	53	2	96.2%	53	21	60.4%	53	13	75.5%	
BRAYTON - METERS	12	12	5	58.3%	12	6	50.0%	12	4	66.7%	
PARKMASTER	154	154	4	97.4%	154	4	97.4%	154	3	98.1%	
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	5	70.6%	17	5	70.6%	
SUBTOTAL - CITY LOTS	236	236	13	94.5%	236	36	84.7%	236	25	89.4%	
CITY RAMPS:											
OVERTURE CENTER - CASHIERED	572	593	344	42.0%	572	298	47.9%	572	293	48.8%	
OVERTURE CENTER - MONTHLY	50	36	0	100.0%	36	0	100.0%	47	3	93.6%	
STATE STREET CAPITOL - METERS	19	19	0	100.0%	19	11	42.1%	19	16	15.8%	
STATE STREET CAPITOL - CASHIERED	706	706	136	80.7%	703 ²	96	86.3%	706	122	82.7%	
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%	
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	426	0	100.0%	426	1	99.8%	426	19	95.5%	
STATE STREET CAMPUS - CASHIERED	1060	1060	122	88.5%	1060	27	97.5%	1060	37	96.5%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
CAPITOL SQUARE NORTH - CASHIERED	481	482	108	77.6%	481	121	74.8%	481	115	76.1%	
SUBTOTAL - CITY RAMPS	3640	3648	710	80.5%	3623	554	84.7%	3637	605	83.4%	
SUBTOTAL - CITY LOTS + RAMPS	3876	3884	723	81.4%	3859	590	84.7%	3873	630	83.7%	
TOTAL CITY STREETS + LOTS + RAMPS	4956	4903	1059	78.4%	4862	897	81.6%	4876	929	80.9%	
CAPITOL SQUARE SOUTH - METERS	260	217 ¹	22	89.9%	257 ³	113	56.0%	253 ⁴	109	56.9%	
CAPITOL SQUARE SOUTH - PERMITS	713	753	0	100.0%	713	0	100.0%	713	0	100.0%	
TOTAL PUBLIC SPACES	5929	5873	1081	81.6%	5832	1010	82.7%	5842	1038	82.2%	

- Notes:**
1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
 2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
 3. Vacancies are determined as follows:
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 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
 4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Capitol Square South Ramp - 3 spaces out of service due to snow removal.
- 2 State Street Capitol Ramp - Average of 3 spaces out of service for February.
- 3 Capitol Square South - 3 spaces out of service due to snow removal.
- 4 Capitol Square South Ramp - 7 spaces out of service due to snow removal.