



City of Madison

City of Madison
Madison, WI 53703
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Master

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File Name: OPERATING BUDGET AMENDMENT # 1

Final Action:

Title: 3RD SUBSTITUTE OPERATING BUDGET AMENDMENT # 1 - Miscellaneous Appropriations / Emerging Neighborhoods; Community Development Division / Community Services, p. 14, 154

Notes:

CC Agenda Date: 11/16/2010

Agenda Number:

Sponsors: Shiva Bidar-Sielaff, Michael E. Verveer and Marsha A. Rummel

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Attachments: Version 1.pdf, Version 2.pdf

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History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	COMMON COUNCIL	11/16/2010					
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Text of Legislative File 20546

Title

3RD SUBSTITUTE OPERATING BUDGET AMENDMENT # 1 - Miscellaneous Appropriations / Emerging Neighborhoods; Community Development Division / Community Services, p. 14, 154

Body

Reallocate \$50,000 in funding for Miscellaneous Appropriations/Emerging Neighborhoods to the Community Development Division for Community Agency contracts to restore to the 2010 funding level those A1 priority programs that the Community Services Committee (CSC) recommended for funding in the 2011-2012 funding cycle, but at a reduction from the 2010 funding levels, as follows: ~~This \$50,000 plus the unallocated funding of \$200,000 that is included in the Executive Budget shall be used to provide funding of \$214,817 to restore to the 2010 funding level those programs that the Community Services Committee recommended for~~

funding in the 2011-2012 funding cycle, but at a reduction from the 2010 funding levels.—
(Please see attached table with the funding details.) The remaining \$35,183 will be allocated for
identified emerging needs based on recommendations of the Community Services Committee
to be made by March, 2011.

<u>AIDS Network: Case Management</u>	<u>\$10,253</u>
<u>Centro Hispano: General Support</u>	<u>\$25,320</u>
<u>Lutheran Social Services: Off the Square Club</u>	<u>\$ 5,894</u>
<u>Outreach: Resource Identification/Advocacy</u>	<u>\$ 4,539</u>
<u>YWCA of Madison: YW Transit Day Program</u>	<u>\$ 3,994</u>

The amount specified here shall be added to the agency contract allocations as recommended
by the Community Services Committee, to be considered by the Council under a separate
Resolution no later than its meeting of December 14, 2010.

Fiscal Note

Misc. Appropriations/Emerging Neighborhoods	\$(50,000)
CDD: Community Agency Contracts	\$50,000
Total	\$0
Levy Impact:	\$50,000