

To allocate the budget for Salary Continuation Insurance and Police and Fire Disability Insurance from Supplemental Compensation to the applicable agencies. The source of funding in the Adopted Budget is application of reserves from premium stabilization funds.

Salary Continuation Insurance (52420)

Fire	\$	81,101
Police		110,657
Council		306
Mayor		2,352
Municipal Court		868
Department of Civil Rights		2,986
Attorney		6,300
Assessor		4,433
Clerk		1,023
Treasurer		881
Finance Dept.		7,140
Information Technology		9,671
Human Resources		3,689
Fleet Service		7,057
Monona Terrace		8,683
Engineering		12,084
Sewer Utility		6,543
Stormwater Utility		4,950
Landfill		770
Parks		23,523
Golf Enterprise		1,160
Streets		27,561
Water Utility		21,871
Metro Transit		665,800
Traffic Engineering		11,503
Parking Utility		10,405
PCED Director		1,225
Planning Division		5,921
Building Inspection Division		8,232
Economic Development Division		4,129
CDA Housing Operations		5,723
CDA Redevelopment		479
Community Development Division		3,765
Community Development Block Grant		3,087
Library		17,671
Total Transfer from Fund 92	\$	<u><u>1,083,550</u></u>

Police and Fire Disability (52510)

Fire	\$	337,954
Police		551,398
Total Transfer from Fund 92	\$	<u><u>889,352</u></u>