

# Key Dates for 2027 Budget Development

## Capital Budget

- Kick Off: **March 17**
- Agency Requests Due: **April 17**
- Agency Briefings: **May 13-15**
- Executive Budget Introduced: **September 8**
- FC Briefings: **September 14-15**
- FC Amendment Meeting: **September 28**
- CC Budget Meetings: **November 10-12**

## Operating Budget

- Kick Off: **June 9**
- Agency Requests Due: **July 17**
- Agency Briefings: **August 12-21**
- Executive Budget Introduced: **October 6**
- FC Briefings: **October 12-13**
- FC Amendment Meeting: **October 26**
- CC Budget Meetings: **November 10-12**

\*FC = Finance Committee

\*CC = Common Council

# Detailed Timeline for FC and CC Hearings

## Capital

## Operating

1.	Mayor Introduces Executive Budget	<ul style="list-style-type: none"> <li>September 8</li> </ul>	<ul style="list-style-type: none"> <li>October 6</li> </ul>
2.	Finance Committee (FC) Hearings	<i>Agencies present budget; alders have opportunity to ask questions</i>	
		<ul style="list-style-type: none"> <li>September 14 &amp; 15</li> </ul>	<ul style="list-style-type: none"> <li>October 12 &amp; 13</li> </ul>
3.	FC Amendment Week	<i>Alders submit requests to budget analysts; analysts review and publish amendments</i>	
		<ul style="list-style-type: none"> <li>September 16 – 23</li> <li>Alders submit by Weds., Sept. 23 at 12pm</li> <li>Finance publishes by Fri., Sept 25 at 1pm</li> </ul>	<ul style="list-style-type: none"> <li>October 14 – 21</li> <li>Alders submit by Weds., Oct. 21 at 12pm</li> <li>Finance publishes by Fri., Oct 23 at 1pm</li> </ul>
4.	FC Vote on Amendments	<ul style="list-style-type: none"> <li>September 28</li> </ul>	<ul style="list-style-type: none"> <li>October 26</li> </ul>
5.	City Council Amendments	<i>Alders propose amendments to <b>capital and operating</b> budgets for CC deliberations</i>	
		<ul style="list-style-type: none"> <li>October 27 – November 4</li> <li>Alders submit by <b>Weds., Nov. 4 at 12pm</b></li> <li>Analysts publish by <b>Fri., Nov. 6 at 1pm</b></li> </ul>	
6.	City Council Adoption	Up to three (3) CC meetings to vote on amendments and adopt budget	
		<ul style="list-style-type: none"> <li>November 10, 11, 12</li> </ul>	