

## 2009 MONTHLY REPORT - WEST

### VACANCY RATES

Low Rent Public Housing (LRPH) Maintain 3% or less.

Total Units = 293

| <u>Vacancies</u><br># of Units | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| %                              | 16         | 17         | 18         | 19         | 19         | 20         | 21         | 21         | 21         | 30         |            |            |
|                                | 5%         | 6%         | 6%         | 6%         | 6%         | 7%         | 7%         | 7%         | 7%         | 10%        |            |            |

### LOW RENT PUBLIC HOUSING VACANCIES/FILES

| Bedroom<br>Size | January        |           | February       |           | March          |           | April          |           |
|-----------------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|
|                 | # Vacant *     | # Files   | # Vacant *     | # Files   | # Vacant *     | # Files   | # Vacant *     | # Files   |
| 0/1             | 3 /170         | 7         | 4 /170         | 6         | 4 /170         | 5         | 1 /170         | 1         |
| 2               | 7 /62          | 3         | 7 /62          | 2         | 8 /62          | 2         | 8 /62          | 4         |
| 3               | 5 /50          | 2         | 5 /50          | 4         | 5 /50          | 6         | 9 /50          | 5         |
| 4               | 0 /9           | 0         | 0 /9           | 0         | 0 /9           | 0         | 0 /9           | 0         |
| 5               | 1 /2           | 2         | 1 /2           | 1         | 1 /2           | 0         | 1 /2           | 0         |
| <b>TOTAL</b>    | <b>16 /293</b> | <b>14</b> | <b>17 /293</b> | <b>13</b> | <b>18 /293</b> | <b>13</b> | <b>19 /293</b> | <b>10</b> |

\*T - Transfers In-House

| Bedroom<br>Size | May            |           | June           |           | July           |           | August         |           |
|-----------------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|
|                 | # Vacant *     | # Files   | # Vacant *     | # Files   | # Vacant *     | # Files   | # Vacant *     | # Files   |
| 0/1             | 3 /170         | 5         | 4 /170         | 5         | 4 /170         | 2         | 6 /170         | 3         |
| 2               | 8 /62          | 5         | 8 /62          | 5         | 7 /62          | 7         | 7 /62          | 6         |
| 3               | 7 /50          | 4         | 7 /50          | 6         | 9 /50          | 5         | 7 /50          | 3         |
| 4               | 0 /9           | 0         | 0 /9           | 0         | 0 /9           | 0         | 0 /9           | 0         |
| 5               | 1 /2           | 0         | 1 /2           | 0         | 1 /2           | 0         | 1 /2           | 0         |
| <b>TOTAL</b>    | <b>19 /293</b> | <b>14</b> | <b>20 /293</b> | <b>16</b> | <b>21 /293</b> | <b>14</b> | <b>21 /293</b> | <b>12</b> |

\*T - Transfers In-House

| Bedroom<br>Size | September      |           | October        |            | November      |          | December      |          |
|-----------------|----------------|-----------|----------------|------------|---------------|----------|---------------|----------|
|                 | # Vacant *     | # Files   | # Vacant *     | # Files    | # Vacant *    | # Files  | # Vacant *    | # Files  |
| 0/1             | 6 /170         | 3         | 12 /170        | 6          | 0 /170        | 0        | 0 /170        | 0        |
| 2               | 7 /62          | 6         | 8 /62          | 5 + 4 tfrs | 0 /62         | 0        | 0 /62         | 0        |
| 3               | 7 /50          | 4         | 9 /50          | 4 + 4 tfrs | 0 /50         | 0        | 0 /50         | 0        |
| 4               | 0 /9           | 0         | 0 /9           | 0          | 0 /9          | 0        | 0 /9          | 0        |
| 5               | 1 /2           | 0         | 1 /2           | 1 tfr      | 0 /2          | 0        | 0 /2          | 0        |
| <b>TOTAL</b>    | <b>21 /293</b> | <b>13</b> | <b>30 /293</b> | <b>24</b>  | <b>0 /293</b> | <b>0</b> | <b>0 /293</b> | <b>0</b> |

\*T - Transfers In-House

### MOVE INS/MOVE OUTS

| <u>Move</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>YTD Total</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| In          | 5          | 0          | 5          | 4          | 6          | 4          | 4          | 3          | 3          | 4          | 0          | 0          | 38               |
| Out         | 5          | 1          | 5          | 5          | 6          | 5          | 5          | 3          | 0          | 11         | 0          | 0          | 46               |

### DELINQUENT RENT - Over 30 Days

Maintain Rent Delinquency Dollar Rates Below 10%

| <u>2009</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| \$          | \$ 1,102   | \$ 854     | \$ 4,150   | \$ 977     | \$ 855     | \$ 1,808   | \$ 2,582   | \$ 2,399   | \$ -       | \$ -       | \$ -       | \$ -       |
| %           | 1%         | 1%         | 5%         | 1%         | 1%         | 2%         | 3%         | 3%         | 0%         | 0%         | 0%         | 0%         |

Reflects current rent without retro rent, fire deductible or similar charges included.