



3/4/2015

PROJECT ENHANCEMENTS

June 2014 to March 2015

Phase 1 – Vehicle Storage Building Improvements and Material Storage Building

Gear Storage Room in lieu of combined with personal lockers

Modified Material Storage Requirements

Adding an Emergency Standby Generator

Green Element: Rainwater harvesting

Phase 2 – Operations Center Rebuild and Fleet Maintenance Shops

Plan provides for future employee expansion from 65 to 80

Better work flow by eliminating daily stair travel

Locker Room/Toilet/Shower plumbing work is located within new construction, reducing renovation costs

Lunch/Large Conference room is more accessible allowing for a Public Community Space

2-story Addition and improved workshop space for Well Maintenance

Demolition of Acid Room (an area that has significant deterioration)

Clean workshop space added on Existing Second Floor

Adding an Emergency Standby Generators (only one)

Equipment Capacity Increases (Lifts, Hoists, etc – due to increased vehicles sizes)

The building extends closer to Main Street to engage and activate the corner with a more modern aesthetic, per discussions with City of Madison Planning.

Defined Street Front Entrance on Paterson Street, per City of Madison Zoning Requirement

Green Element: Geothermal heating and Cooling of Office Areas

Green Element: Green Roof, per City of Madison Zoning Lot Coverage Requirement (15% pervious area)

Big Blue Generator - \$50,000

Green Elements = \$448,000

Well Maintenance Demo & Addition = \$338,800

Increased New Construction Square Footage = 6560 SF = \$1,651,961

Total Cost of Project Enhancements = \$2,488,761

June 2014 Project Cost Estimate = \$7,400,000

Architectural Design Fees = \$826,000

Total Revised Project Cost = \$10,714,761

Cost Range: \$10.6-\$10.7 million