

2014 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$745846

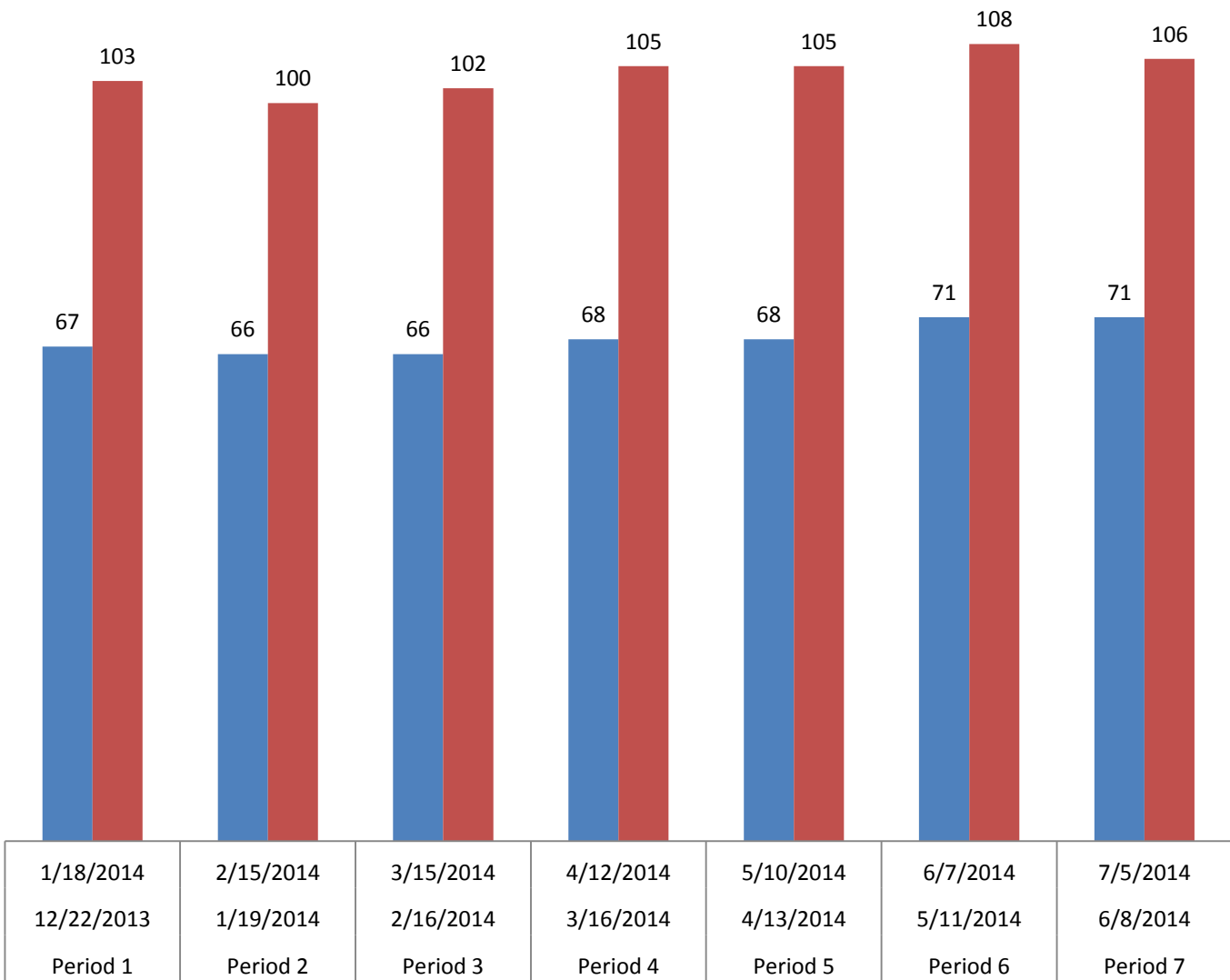
Child counts can have up to +/- 2% margin of error

	Period 1 12/22/2013 1/18/2014	Period 2 1/19/2014 2/15/2014	Period 3 2/16/2014 3/15/2014	Period 4 3/16/2014 4/12/2014	Period 5 4/13/2014 5/10/2014	Period 6 5/11/2014 6/7/2014	Period 7 6/8/2014 7/5/2014
Current Families End of Period	67	66	66	68	68	71	71
Working	42	40	40	42	44	45	47
Looking for Work	0	0	0	0	0	0	0
Training	3	4	4	4	4	4	4
Training & Working	3	3	3	3	2	2	2
Special Needs	19	19	19	19	18	20	18
Current Children End of Period	103	100	102	105	105	108	106
Infants	18	18	18	20	18	20	19
Toddlers	19	19	19	19	22	22	21
Preschool	38	36	38	38	37	38	38
School Age	28	27	27	28	28	28	28
Current Children End of Period	104	100	103	106	105	108	100
Centers	79	75	78	81	86	86	86
Family Child Care	18	18	18	18	14	16	14
No Provider	7	7	7	7	5	6	
Current Providers End of Period	36	36	37	38	38	39	39
Centers	25	25	26	27	29	29	29
Family Providers	11	11	11	11	9	10	10
New Families (or re-opened)	1	0	1	2	1	3	4
New Children (or re-opened)	1	0	2	5	1	2	5
Families Discontinued	1	1	0	1	1	6	3
Children Discontinued	2	1	0	2	1	4	3
Children Over Age	0	0	0	0	0	0	0
Children Served During Period	102	101	102	107	106	112	109
Families Served During Period	68	67	66	69	69	77	74
Families on Waiting List	36	39	31	8	26	38	4
Projected Surplus/(Deficit)	\$ 52,922	\$ 52,005	\$ 54,983	\$ 60,427	\$ (15,204)	\$ 87,262	\$ 41,058
Total Paid to Child Care Programs	\$ 74,058	\$ 57,102	\$ 55,864.92	\$ 56,372	\$ 56,279	\$ 53,013	\$ 55,900

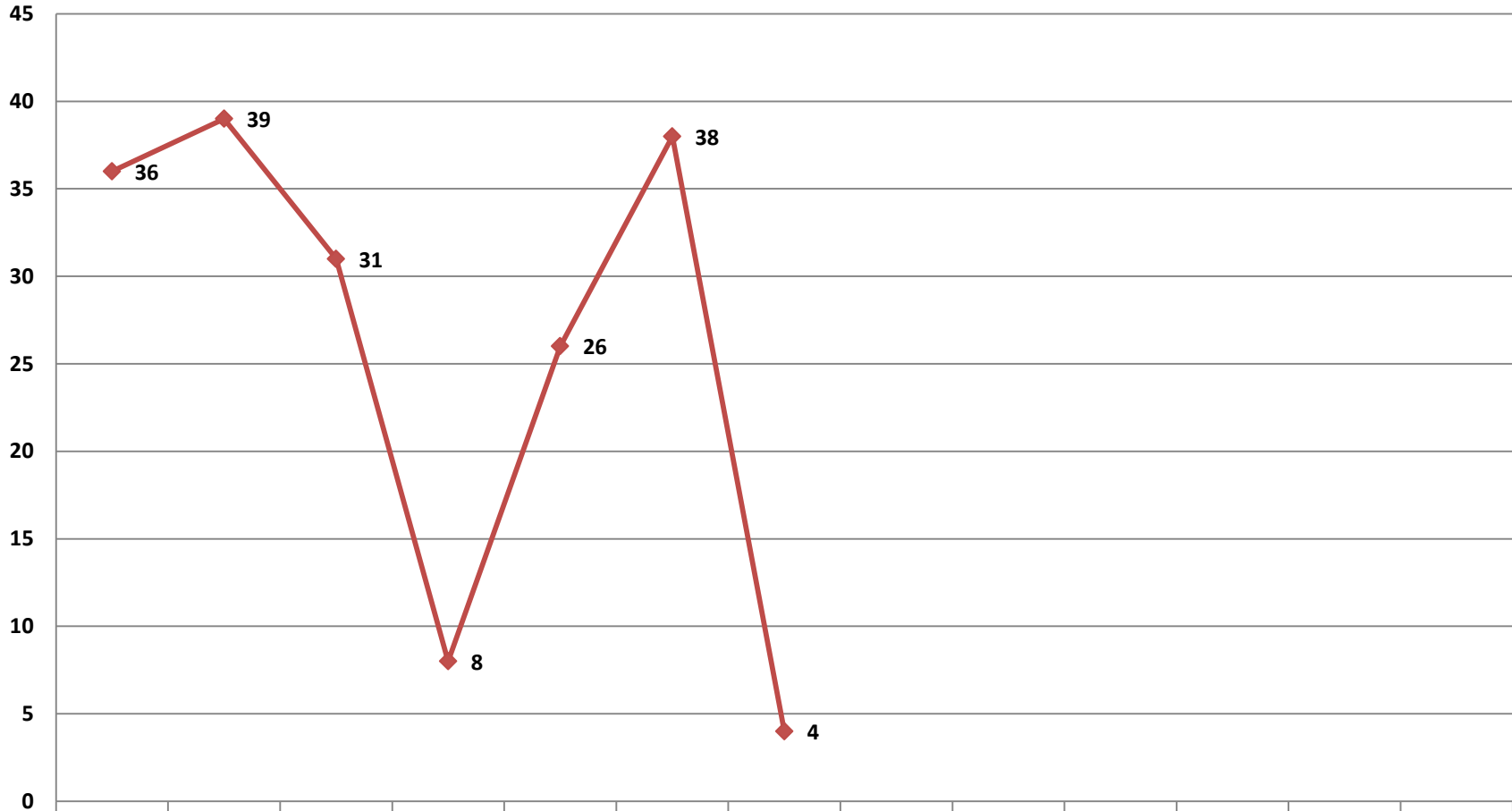
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Year To Date Totals							
Children Served	102	102	104	109	110	112	117
Families Served	68	68	69	71	72	75	79
Children Discontinued	2	3	3	5	6	10	13
Families Discontinued	1	2	2	3	4	10	13

Children & Families Served

■ Current Families End of Period ■ Current Children End of Period



City of Madison Child Care Assistance Wait List



1/18/2014	2/15/2014	3/15/2014	4/12/2014	5/10/2014	6/7/2014	7/5/2014	8/2/2014	8/30/2014	9/27/2014	10/25/2014	11/22/2014	12/20/2014
12/22/2013	1/19/2014	2/16/2014	3/16/2014	4/13/2014	5/11/2014	6/8/2014	7/6/2014	8/3/2014	8/31/2014	9/28/2014	10/26/2014	11/23/2014
Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13