AGENDA ITEM # _____

CITY OF MADISON, WISCONSIN

REPORT OF: City Comptroller	**PRESENTED** 01/29/07 _____
	REFERRED TO _____
TITLE: Report of the City Comptroller re: Ordinance 3.38(6) - Compensation of Managerial Employees	**REPORTED BACK** _____
	ADOPTED _____
	RULES SUSPENDED _____
	RE-REFERRED _____
	PLACED ON FILE _____
AUTHOR: Dean Brasser, City Comptroller	**I.D.** _____
DATED: January 24, 2007	

TO: Mayor Cieslewicz and the Board of Estimates

Ordinance 3.38(6) requires the City Comptroller to calculate the amount of money available for salary adjustments for managerial employees. The amount is based upon the sum of the percentage of the value of step and longevity increases of all employees eligible to receive such increases, divided by the total salary of all employees other than the managerial employees, plus the percentage salary increase granted to non-represented employees, other than managerial employees, multiplied by the total salary for the current year of all managerial employees.

Calculations

Of the 2,628 eligible City employees, 582 will receive step increases in 2007. The step increases average 4 percent.

Of the 2,628 eligible City employees, 633 will receive longevity increases in 2007. Those increases average 2 percent.
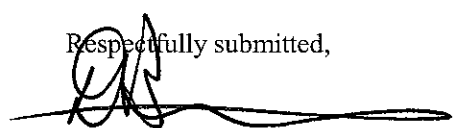
The 2007 total wage base for the 2,628 above employees is $140,269,316.

The 2007 step increases are valued at:	$1,171,822
The 2007 longevity increases are valued at:	622,052
Total value of steps and longevity	$1,793,874

The value of steps and longevity ($1,793,874) divided by $140,269,316 equals 1.3 percent. The percentage of the salary increase granted to non-represented employees in Compensation Group 18 for 2007 is 3.0 percent.

Total percentage available for 2007 salary adjustments for managerial employees is 4.30%. The total current salary of managerial employees eligible for an increase is $2,488,810. The amount of money available for salary adjustments pursuant to the referenced ordinances is, therefore, $107,019.

Respectfully submitted,

Dean Brasser
City Comptroller

DB:krb
cc: Common Council