

BOARD OF ESTIMATES

**Schedule of Capital Budget Deliberations - FINAL
Monday, September 12 & Tuesday, September 13, 2005
4:30 p.m. - Room 260, Madison Municipal Building**

The schedule of Board of Estimates' deliberations on the 2006 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 12, 2005*	Tuesday, September 13, 2005
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	Health 48
	Monona Terrace 27
	Water Utility 129
	Information Services 31
Traffic Engineering 105	Miscellaneous (<i>Reverse Mortgage Program, General Land Acquisition, City-County Building Improvements, Zoo Improvements, Administra- tive Offices, Assessor's Tablet Computers, Energy Efficiency Improvements</i>) 37
Parking Utility 111	Motor Equipment 84
Transit Utility 101	Parks 89
Streets 95	State Street-Capitol Square 22
Library 5	Engineering 53
Police 16	Stormwater Utility 76
Fire 10	Sewer Utility 42
Planning and Development 116	

**NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*