

Access to Resources 2013-14 Funding Scenarios

2013-14 Community Resources Funding: Access to Resources

Agency	Program Name	Priority	2012 Funding	2013 Request	2014 Request	Staff Recommend	Committee Recommend 7/11	Ranking Score	Formula	Formula Notes	Staff B-List	B-List Priority Order
AIDS Network Inc	A. Case management	A1	\$ 26,000	\$ 26,000	\$ 26,000	\$ 24,700	\$ 26,000	91	\$ 26,000			
Allied Wellness Center	A. Wellness Center	A1	\$ 21,000	\$ 37,000	\$ 37,000	\$ 19,950	\$ 19,950	88	\$ 19,950	5% for score		
ARC Community Services	A. RESPECT	A1	\$ 46,803	\$ 87,778	\$ 87,778	\$ 44,463	\$ 46,803	91	\$ 46,803			
Centro Hispano	D. General Support	A1	\$ 50,000	\$ 51,500	\$ 51,500	\$ 30,000	\$ 47,500	84	\$ 47,500	5% for score		
Chrysalis	A. Supported Employment	A1		\$ 45,000	\$ 45,000		\$ -	80				
Freedom Inc	F. SEA Referral	A1	\$ 11,274	\$ 30,000	\$ 30,000		\$ -	77	\$ 10,147	10% for score. Satya gave \$0 because ran out of funding and this was ranked lowest		
Journey Mental Health Center	C. Southeast Asian Service Access	A1		\$ 26,000	\$ 26,000		\$ -	82				
Literacy Network	A. Family Literacy	A1	\$ 21,000	\$ 36,500	\$ 36,500	\$ 19,950	\$ 19,950	88	\$ 19,950	5% for score		
Lutheran Social Services	A. Off the Square Club	A1	\$ 37,500	\$ 41,255	\$ 41,255	\$ 35,625	\$ 35,625	89	\$ 35,625	5% for score		
OutReach	A. Resource Identification/Advocacy/E	A1	\$ 24,869	\$ 24,869	\$ 24,869	\$ 23,626	\$ 23,626	89	\$ 23,626	5% for score		
Tenant Resource Center	A. Housing Counseling, Outreach and E	A1	\$ 54,521	\$ 62,801	\$ 62,801	\$ 51,795	\$ 54,521	91	\$ 54,521			
TJ's Support Brokerage	B. Tax Service	A1	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,500	\$ 10,000	92	\$ 10,000			
YWCA of Madison	B. Third Street Family Resource Progra	A1	\$ 31,500	\$ 33,000	\$ 33,000	\$ 29,925	\$ 31,500	92	\$ 31,500			
YWCA of Madison	C. YW Transit Day Program	A1	\$ 20,250	\$ 22,000	\$ 22,000	\$ 47,447	\$ 20,250	94	\$ 20,250			
YWCA of Madison	G. Driver's License Recovery	A1	\$ 9,107	\$ 10,325	\$ 10,325	\$ 8,652	\$ 8,652	88	\$ 8,652	5% for score		
Total		15	\$ 363,824	\$ 544,028	\$ 544,028	\$ 345,633	\$ 344,377		\$ 354,523			

Target 95% \$ 345,633

\$ Leftover: \$ 1,256

Staff Recommendation Notes

There was an error in the binder set up: all programs are A 1 programs Centro is not a lower priority program

5% taken across the board from all funded agencies except for YW transit and Centro

Freedom Inc SEA referral was bundled with the Family Strengthening program in DVSA

YWCA Transit program receiving \$57901 total -\$18463 less than 2012 - no performance issues, cuts due to lack of resources, and this being primarily a transit program.

Centro funded this year for Access program with the understanding that efforts and programming shift to youth programming in 2014.

Chrysalis not funded as SPMI targeted services seen as County purview.

Journey Mental Health Services considered for funding, but resources not available.