



City of Madison

City of Madison
Madison, WI 53703
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Master

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Amendment

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Common Council

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File Name: OPERATING BUDGET AMENDMENT # 1

Final Action:

Title: OPERATING BUDGET AMENDMENT # 1 - Miscellaneous Appropriations /
Emerging Neighborhoods; Community Development Division / Community
Services, p. 14, 154

Notes:

CC Agenda Date: 11/16/2010

Agenda Number:

Sponsors: Shiva Bidar-Sielaff, Michael E. Verveer and Marsha
A. Rummel

Enactment Date:

Attachments:

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Author:

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History of Legislative File

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1	COMMON COUNCIL	11/16/2010					
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Text of Legislative File 20546

Fiscal Note

Misc. Appropriations/Emerging Neighborhoods	\$(50,000)
CDD: Community Agency Contracts	\$50,000
Total	\$0
Levy Impact:	\$0

Title

OPERATING BUDGET AMENDMENT # 1 - Miscellaneous Appropriations / Emerging
Neighborhoods; Community Development Division / Community Services, p. 14, 154

Body

Reallocate \$50,000 in funding for Miscellaneous Appropriations/Emerging Neighborhoods to
the Community Development Division for Community Agency contracts. This \$50,000 plus the

unallocated funding of \$200,000 that is included in the Executive Budget shall be used to provide funding of \$214,817 to restore to the 2010 funding level those programs that the Community Services Committee recommended for funding in the 2011-2012 funding cycle, but at a reduction from the 2010 funding levels. (Please see attached table with the funding details.) The remaining \$35,183 will be allocated for identified emerging needs based on recommendations of the Community Services Committee to be made by March, 2011.