

2010 STAFF REVIEW OF PROPOSALS FOR
COMMUNITY/NEIGHBORHOOD DEVELOPMENT RESERVE FUNDS
(Housing Development Funds, Affordable Housing Trust Funds, Facility Acquisition/Rehab Funds, Futures Funds)

1. **Project Name/Title:** THP Operations
 2. **Agency Name:** Tellurian UCAN, Inc.
 3. **Requested Amount:** \$20,000
 4. **Project Type:** **XX** New or Continuing
 5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:**
 Objective M-2 Homeless Services. Stabilize or improve the housing situation of homeless individuals.

6. **Product/Service Description:**
 Tellurian UCAN operates a 20-bed transitional housing program at the Theresa McGovern Center to serve homeless single adults with mental illness and/or alcohol and other drug issues. THP is staffed 24/7 and provides a variety of services in an effort to assist people obtain stable housing. Tellurian is applying for a portion of their operation costs, specifically the cost of utilities.

7. **Anticipated Accomplishments (Numbers/Type/Outcome):**
 Create a comfortable and safe environment for an estimated 100 residents each year.

8. **Staff Review:**

This project would be eligible for ESG funds. The CDBG Office currently has a balance of \$73,324 of ESG funds which can be used for operations or rehabilitation projects in emergency shelter and transitional housing as defined by HUD. ESG requires that the recipient provide one-for-one match which should not be an obstacle to this request.

THP's pro-rated share of the utility costs at the McGovern Center were \$27,594 in 2009. Tellurian also receives funding for utilities for THP from the HUD Supportive Housing Program and through Dane County that totals \$19,426. The balance, \$8,168 was paid out of client fees and other agency income. It is anticipated by CDBG staff that Dane County and HUD will providing similar amounts for operations in 2010 based on information provided by Tellurian staff via e-mail. Staff recommends that they be awarded an amount of \$8,150 which is the approximate amount of costs not covered by the other sources. Because ESG funds are limited, it is proposed that both proposals requesting similar utility assistance be awarded the same amount

Total Cost/Total Beneficiaries Equals: \$27,594 / 100 = \$276

CD Office Funds/CD-Eligible Beneficiaries Equals: \$8,150 / 100 = \$81

CD Office Funds as Percentage of Total Budget: 30%

Staff recommendation:

9. Staff recommends the Committee approve \$8,150 for THP operations. The award would be in the form of a grant; the City and Tellurian would enter into a contract to run through 12/31/2010.

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	NA
Within Subsidy layering limits/ analysis	NA
Environmental Review issues	No
Eligible project	Yes
Conflict of interest	No
Church/State issues	No
Accessibility of program	Yes
Accessibility of structure	Yes
Lead-based paint issues	None
Relocation/displacement	No
Zoning restrictions	No
Fair Labor Standards	No
Vulnerable populations	No
Matching Requirement	Yes, one for one
Period of Affordability for HOME funds	NA
Site and neighborhood Standards	No
Supplanting issues	No
Living wage issues	No
B.A.D. building process	NA
MBE goal	NA
Aldermanic/neighborhood communication	No issues
Management issues:	None known