

Scenario #1

Most Programs Funded in 2023 would receive an ~ 7.3%

Exceptions include programs that requested an amount that is lower than the new total with the additional 7.3% or programs that received a significant increase in 2020 due to the neighborhood center funding restructuring

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$ 24,690	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$ 12,345	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	High School Program	HS	91.00	\$11,623	\$20,641	\$ 12,477	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club Middle School	MS	78.6	\$41,022	\$44,000	\$ 44,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$9,670	\$10,000	\$ 10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	MS	78.3	\$72,977	\$82,500	\$ 78,341	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$9,670	\$10,000	\$ 10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	ES	79.00	\$70,144	\$95,000	\$ 75,300	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Middle School Program	MS	87.6	\$54,189	\$75,000	\$ 58,172	Program provides year-round support and enrichment in high-needs neighborhood.
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$ 37,572	Provides low-income Latinx youth access to year-round culturally releveant programming that complements in-school learning and supports positive youth development.
East Madison Community Center	Elementary	ES	89.17	\$46,748	\$68,027	\$ 50,184	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Middle School	MS	89.1	\$19,551	\$20,329	\$ 20,329	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	High School	HS	88.00	\$6,584	\$10,794	\$ 7,068	Program provides year-round support and enrichment in high-needs neighborhood.
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$ 30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Goodman Community Center	Elementary School Program	ES	90.67	\$89,407	\$97,757	\$ 95,978	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$ 38,082	Program provides year-round support and enrichment in high-needs neighborhood.
Goodman Community Center	High School	HS	92.29	\$60,552	\$48,593	\$ 48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	ES	72.67	\$63,315	\$75,000	\$ 67,969	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Kennedy Heights Neighborhood Assoc.	Middle School	MS	79.3	\$32,566	\$38,000	\$ 34,960	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Elementary Afterschool	ES	88.50	\$151,003	\$167,613	\$ 151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	MS	91.0	\$105,889	\$116,478	\$ 105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$13,741	\$15,115	\$ 14,751	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	MS	89.6	\$5,267	\$10,000	\$ 5,654	Program provides year-round support and enrichment in high-needs neighborhood.
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$20,000	\$50,474	\$ 21,470	Provides school-year support and enrichment in high-needs neighborhood.
Neighborhood House Community Center	Elementary Summer	ES	87.50	\$14,515	\$30,000	\$ 15,000	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$13,000	\$22,000	\$ 13,955	Year-round programming that provides low-income youth and youth of color access to activities that complement in-school learning and supports positive youth development during OST
Simpson Street Free Press	Elementary Programs	ES_TSP	87.0	\$11,875	\$22,000	\$ 12,748	Year-round programming that provides low-income children and children of color access to activities that complement in-school learning and supports positive youth development
Simpson Street Free Press	Middle School Programs	MS_TSP	88.6	\$13,000	\$24,000	\$ 13,955	Middle school year-round programming that provides low-income youth and youth of color access to activities that complement in-school learning and supports positive youth development during OST
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$ 12,748	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	MS	92.1	\$11,875	\$21,930	\$ 12,748	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Urban League of Greater Madison	Schools of Hope Middle School Program	MS_TSP	91.6	\$44,239	\$46,541	\$ 46,541	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
Vera Court Neighborhood Center	Elementary Program	ES	85.83	\$116,179	\$125,000	\$ 116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	MS	90.0	\$90,377	\$95,000	\$ 95,000	Program provides year-round support and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	High School Program	HS	86.71	\$12,548	\$15,000	\$ 13,470	Program provides year-round support and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	ES	76.17	\$62,430	\$66,960	\$ 66,960	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	ES	84.50	\$49,356	\$62,682	\$ 52,984	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-Elver Park	Middle School Program	MS	87.9	\$52,681	\$66,904	\$ 56,553	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	Elementary Program	ES	86.00	\$35,748	\$45,399	\$ 38,375	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$7,902	\$15,804	\$ 8,484	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
		39				\$ 1,630,527	

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
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New Programs Recommended for funding
Programs funded in 2023 with an additional 2.7% Adjustment
Programs funded in 2023 with Recommended Increases

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$44,690	Program provides year-round daily childcare and enrichment in high-needs neighborhood. Population in neighborhood to increase by 80% over the next few years.
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$20,419	Program provides year-round support and enrichment in high-needs neighborhood. add \$8500
Bayview Foundation	High School Program	HS	91.00	\$11,623	\$20,641	\$12,808	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	Summer Study	ES_TSP	90.8	\$ -	\$8,360	\$8,360	Summer programming that provides low-income children and children of color access to programs that complements in-school learning and supports positive youth development
Bayview Foundation	YAAS Program	MS_HS_TSP	91.4	\$ -	\$21,043	\$20,000	Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	ES_TSP	73.6	\$ -	\$20,000	\$10,000	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Boys and Girls Club-Allied	Allied Family Club Middle School	MS	78.6	\$41,022	\$44,000	\$44,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$9,670	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	MS	78.3	\$72,977	\$82,500	\$80,417	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$9,670	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	ES	79.00	\$70,144	\$95,000	\$77,296	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Middle School Program	MS	87.6	\$54,189	\$75,000	\$59,714	Program provides year-round support and enrichment in high-needs neighborhood.
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$57,572	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
CEOs of Tomorrow	Elementary School-based Entrepreneurship	ES_TSP	87.4	\$ -	\$57,900	\$10,000	Provides low-income children and children of color access to topic based school-year programming that complements in-school learning and supports positive youth development.
CEOs of Tomorrow	Middle School-based Entrepreneurship	MS_TSP	87.2	\$ -	\$51,100	\$20,000	Provides low-income youth and youth of color access to topic based school-year programming that complements in-school learning and supports positive youth development.

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$20,000	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development during OST
East Madison Community Center	Elementary	ES	89.17	\$46,748	\$68,027	\$51,514	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Middle School	MS	89.1	\$19,551	\$20,329	\$20,329	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	High School	HS	88.00	\$6,584	\$10,794	\$7,255	Program provides year-round support and enrichment in high-needs neighborhood.
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Goodman Community Center	Elementary School Program	ES	90.67	\$89,407	\$97,757	\$98,522	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$52,607	Program provides year-round support and enrichment in high-needs neighborhood. add 14525
Goodman Community Center	High School	HS	92.29	\$60,552	\$48,593	\$48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	ES	72.67	\$63,315	\$75,000	\$69,770	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Kennedy Heights Neighborhood Assoc.	Middle School	MS	79.3	\$32,566	\$38,000	\$35,886	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Elementary Afterschool	ES	88.50	\$151,003	\$167,613	\$151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	MS	91.0	\$105,889	\$116,478	\$105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$13,741	\$15,115	\$15,142	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Elementary After-School REC	ES	83.17	\$ -	\$12,000	\$12,000	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	MS	89.6	\$5,267	\$10,000	\$10,000	Program provides year-round support and enrichment in high-needs neighborhood.
Maydm	Summer Immersive Programs	MS_HS_TSP	87.3	\$ -	\$45,000	\$10,000	Provides topic/skill-based programming that addresses a service gap for low-income girls.
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$20,000	\$50,474	\$22,039	Serves low to moderate income African American youth from the Darbo Worthington Neighborhood. A few participants may also be recruited from other Eastside neighborhoods including the La Follette High School service area
Nehemiah Community Development	ACE (Academic Center for Excellence)	ES	83.33	\$ -	\$40,000	\$10,000	Programming that provides low-income children and children of color access summer activities that complement in-school learning and supports positive youth development
Neighborhood House Community Center	Elementary Afterschool	ES	88.17	\$ -	\$15,000	\$15,000	Provides school-year daily childcare and enrichment in high-needs neighborhood. Plus \$10k

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Neighborhood House Community Center	Elementary Summer	ES	87.50	\$14,515	\$30,000	\$15,398	Program provides daily childcare and summer enrichment in high-needs neighborhood. Plus \$15k
Rooted WI	Rooted in Culture - Elementary	ES_TSP	84.7	\$ -	\$20,785	\$20,000	Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$13,000	\$22,000	\$14,325	Year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Simpson Street Free Press	Elementary Programs	ES_TSP	87.0	\$11,875	\$22,000	\$13,086	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development
Simpson Street Free Press	Middle School Programs	MS_TSP	88.6	\$13,000	\$24,000	\$14,325	Middle school year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$21,930	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	MS	92.1	\$11,875	\$21,930	\$13,086	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development
Urban League of Greater Madison	Schools of Hope Middle School Program	MS_TSP	91.6	\$44,239	\$46,541	\$46,541	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
Urban Triage	Supporting Healthy Youth	HS_TSP	85.86	\$ -	\$150,000	\$20,000	Provides year-round culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.
Vera Court Neighborhood Center	Elementary Program	ES	85.83	\$116,179	\$125,000	\$116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	MS	90.0	\$90,377	\$95,000	\$95,000	Program provides year-round support and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	High School Program	HS	86.71	\$12,548	\$15,000	\$13,827	Program provides year-round support and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	ES	76.17	\$62,430	\$66,960	\$68,735	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	ES	84.50	\$49,356	\$62,682	\$54,388	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-Elver Park	Middle School Program	MS	87.9	\$52,681	\$66,904	\$58,052	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	Elementary Program	ES	86.00	\$35,748	\$45,399	\$39,392	Program provides year-round daily childcare and enrichment in high-needs neighborhood

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$7,902	\$15,804	\$8,709	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
		51				\$1,903,796	

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
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Programs Not Recommended for Funding

Agency	Program Name	Prg. Type	Avg. Score	2024 Request
African Center for Community Development	High School	HS_TSP	70.9	\$54,133
African Center for Community Development	Middle School	MS_TSP	74.4	\$50,658
Arts and Literature Laboratory	High School Visual Arts Salon	HS	67.4	\$31,090
Bayview Foundation	Teen Evenings and Weekends	HS_TSP	87.7	\$14,923
Bayview Foundation	Artist Residency Program	All_TSP	85.5	\$25,215
Bridge Lake Point Waunona Neigh. Center	High School Program	HS	77.7	\$15,000
Champions4Kids, Inc.	Learning Center Afterschool	ES	76.3	\$50,000
Freedom Inc	Books and Breakfast	ES	79.8	\$30,000
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	ES_TSP	87.6	\$25,000
Mentoring Positives	Leader Academy - Elementary School	ES	85.3	\$30,943
Neighborhood House Community Center	Middle School Summer and Evening	MS	85.4	\$15,000
Neighborhood House Community Center	High School Summer, Weekend Evening	HS_Eve	81.6	\$10,000
Rooted WI	Rooted in Culture - Middle School	MS_TSP	85.1	\$31,177
Tri 4 Schools	Spring Training Teams	ES_TSP	71.4	\$34,906
Tri 4 Schools	Summer Training Teams	ES_TSP	74.0	\$13,121
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	MS	62.5	\$15,000
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	HS	57.3	\$15,000