

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Doyle	Resolution No. 2024 RES-013
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT BETWEEN DANE COUNTY AND PUBLIC HEALTH FOR MADISON AND DANE COUNTY FOR VIOLENCE PREVENTION INITIATIVES

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution authorizes an agreement between Public Health of Madison and Dane County and Dane County for ARP funded violence prevention initiatives.

Current Policy or Practice -
 This project was included in the 2023 Operating Budget as one-time funding.

Impact of Adopting Proposal -
 The initiatives will proceed.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is one-time funding through the American Rescue Plan. There are no long-term impacts.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$300,000			
Contractual Services	\$300,000				State				
Capital					Other				
Total	\$300,000	\$0	\$0	\$0	Total	\$300,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 5/7/24
Reviewed by:	Phone: 608-469-8936
	Date:
	Phone: