



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Master

File Number: 41171

File ID: 41171	File Type: Resolution	Status: Items Referred
Version: 1	Reference:	Controlling Body: BOARD OF ESTIMATES
Lead Referral: BOARD OF ESTIMATES	Cost:	File Created Date : 12/21/2015
File Name: Amending the 2016 Engineering Division Operating Budget to add two FTE positions, one Construction Manager and one Project Manager (working title), for work on design and construction of building projects, funded by Capital Projects and an additional app		Final Action:
Title: Amending the 2016 Engineering Division Operating Budget to add two FTE positions, one Construction Manager and one Project Manager (working title), for work on design and construction of building projects, funded by Capital Projects and an additional appropriation from the Contingent Reserve.		

Notes: Jeanne H.

Code Sections:	CC Agenda Date: 01/05/2016
Indexes:	Agenda Number: 26.
Sponsors: Paul R. Soglin, Barbara Harrington-McKinney, Ledell Zellers, Michael E. Verveer, Marsha A. Rummel, Steve King, Zach Wood, Samba Baldeh, Shiva Bidar-Sielaff, Sheri Carter, Mark Clear, Denise DeMarb, Rebecca Kemble, Larry Palm, Matthew J. Phair, Chris Schmidt, Paul E. Skidmore and Maurice S. Cheeks	Effective Date:
Attachments: Facilities Management Project Load and Personnel Needs_Memo.pdf	Enactment Number:
Author: Rob Phillips, City Engineer	Hearing Date:
Entered by: mhacker@cityofmadison.com	Published Date:

Approval History

Version	Date	Approver	Action
1	12/22/2015	Laura Larsen	Approve

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

1	Engineering Division	12/21/2015	Referred for Introduction	
	Action Text:	This Resolution was Referred for Introduction		
	Notes:	Board of Estimates		
1	COMMON COUNCIL	01/05/2016	Refer	BOARD OF ESTIMATES
	Action Text:	A motion was made by DeMarb, seconded by Cheeks, to Refer to the BOARD OF ESTIMATES. The motion passed by voice vote/other.		
	Notes:			
1	BOARD OF ESTIMATES	01/11/2016		Pass

Text of Legislative File 41171

Fiscal Note

This resolution adds two FTE positions to the 2016 Engineering Operating Budget under the classifications of Construction Manager and Architect 3 / Engineer 3 (Comp Group 18 Range 10 positions). Each position is estimated to annually cost \$74,121, or \$91,635 with benefits, based upon maximum steps. Funding will come from various capital projects and approximately 20% coming from the Contingent Reserve to cover paid time off.

Future year budget targets shall be adjusted to reflect these additional positions.

Title

Amending the 2016 Engineering Division Operating Budget to add two FTE positions, one Construction Manager and one Project Manager (working title), for work on design and construction of building projects, funded by Capital Projects and an additional appropriation from the Contingent Reserve.

Body

Whereas, the 2016 Capital Budget has an unprecedented number of facilities projects that will begin the design phase in 2016 and will be moving into construction in 2017 and beyond; and,

Whereas, the projects range in size and complexity from very large, complex projects such as Fleet Services, Metro Satellite Facility, and Madison Municipal Building, and there are also have several significant projects such as Pinney Library, Midtown Station, Library Support and Maintenance Center, and the Job Training Center at the old Griff's site; and,

Whereas, together these projects add up to \$131 million dollars in design, construction and furnishings, fixtures and equipment; and,

Whereas, managing facilities projects includes space planning and conceptual design, public meetings, land use approval process, internal reviews with many city agencies, such as Fire Department, Traffic Engineering, Engineering (Utilities), Planning/Zoning and the owner agency; and,

Whereas, Facilities Management staff is also managing the overall design of the facility to make sure that we have quality construction, that the project is meeting our standards, and that staff is in the field during construction to make sure that change orders are minimized and quality construction is maintained; and,

Whereas, buildings are becoming more complex as they are designed to use less energy and water, fulfill many technology needs, and provide high-quality space for City staff to work productively.

NOW, THEREFORE, BE IT RESOLVED, that the 2016 Engineering Division Operating Budget is hereby amended to add two FTE positions, one Construction Manager and one Project Manager (working title), for work on design and construction of building projects, funded by Capital Projects and an additional appropriation from the Contingent Reserve.