

Project Objectives	Equipment	Resources	Cost
Pilot (initially \$72K omitted personnel)	8 cameras & Docks	Wi-Fi, Server Storage, Installation & Training	72,441.90
		4 Personnel Positions (250 OT ea.) 1000 hours of OT for 8 cameras footage	53,045.42
		PILOT TOTAL	136,287.32
Year 1 Startup Cost	289 cameras	managing their implementation (training, processing, storage, etc.)	575,000
	hardware to permit automatic triggering of the cameras		145,000
		START UP	720,000
		HOW MUCH FOR PERSONNEL? Year 1 how many hours, how much footage?	
Year 2 and on		operating costs	311,000
		maintenance	65,000
		RE-OCCURRING YEARLY FEES	376,000
		HOW MUCH FOR PERSONNEL? Per year? how many hours, how much footage?	

BWV Project Costs North PD Pilot Body

Worn Camera	54384
8 Bay Charging Offload Dock	9794
Wireless Access Point	1500
Server Storage Partition Upgrade	0
Installation and Training	3480
Project Contingency	3283.9
Equipment Totals	72441.9
Annual Maintenance Body Worn Annual Maintenance	10800
Maintenance Totals	10800
Positions with Benefits FSU Lab Technician	0
OT with Benefits (250 hours)	17309.52
Management Information Specialist 2	0
OT with Benefits (250 hours)	16945.54
Clerk Typist 0 OT with Benefits (250 hours)	8178.6
Program Assistant 1 0 OT with Benefits (250 hours)	10611.76
Position Totals	
Project Total	136287.32

