

2020 CIP DRAFT for Discussion

MovinMadison Items		Project #	Priority	2020	2021	2022	2023	2024	2025	Comments
BRT	Transportation	17607								
NEPA-30%				1,924,000						
Final Design					3,078,000					
BRT Road						18,474,000				
BRT Stations							27,696,000			
BRT Storage										
Building 43 Design						1,200,000				
Building 43 Improvements							12,000,000			Doubling with Sattellite facility?
Intercity Bus Terminal	Transportation	1707				100,000	250,000			
Interstate Interchange Study					250,000					
Madison in Motion - Pedestrian plan update										Unfunded?
1101 East Washington	Metro	85002		8,213,000	12,812,000	11,168,000	7,829,000	9,951,000	40,000	
Metro Satellite	Metro	10950		12,500,000	10,000,000		9,000,000			43 Doubling up with BRT?
Purchase North Transfer Point?										
Transit Coaches	Metro	85001		7,281,000	7,500,000	7,725,000	811,000	8,517,000	8,858,000	
Transit System Upgrades (AVL?)	Metro			301,000	3,851,000	54,000	56,000	59,000	61,000	
TSP?										Unfunded
Truck replacement					70,000		70,000		70,000	Unfunded
Non-rider survey					200,000					Unfunded
Equipment (forklift etc.)									385,000	Unfunded
Extra funding for electrification							8,000,000	8,000,000	8,000,000	Unfunded
Street Light Installation	TE	10418		520,000	535,000	540,000	540,000	540,000	540,000	
URD/UCD Install (underground street lighting)	TE	10419		126,000	126,000	126,000	126,000	126,000	126,000	
Public Safety Radio System	TE	10420		50,000	50,000	50,000	50,000	50,000	50,000	
Traffic Safety Infrastructure	TE	10428		50,000	50,000	50,000	50,000	50,000	50,000	
Garage Lighting Replacement	PU									
Lake Street Garage Replacement	PU	19015					1,200,000	20,800,000		
Sayle Street	PU	10025		190,500	70,500	10,000	10,000	10,000		
Vehicle Replacement	PU	17600		133,000	146,000	45,500	70,000	50,000		
East Park n Ride	PU				1,500,000					Unfunded
West Park n Ride	PU				1,500,000					Unfunded
Protected Bike Lanes	CE?			500,000						Unfunded
			0.0	31,288,500	41,738,500	39,542,500	67,758,000	48,153,000	18,180,000	
										228,480,500