

# STORAGE

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SEP 15 2017

CD DIVISION

11:59 am

by Sarah Lzm  
*[Signature]*

Operate Welcome Home/ Sanctuary51

Address: 1202 Williamson  
Madison Wisconsin

Sanctuary 51 will run the day to day operate under the supervision of Welcome Home. Operation Welcome Home will act as the fiscal agent and supervise the over all operation.

Description: Each customer get 2 units (lockers), that is fitted with a 20 gallon tote and a lock to put they belongings in. A table will be provided for the convenient of the customer to go through they belongings. Each person must lock there unit when they are done.

Staff: 6-8 Staff members  
Cost: \$88,240

numbers of customers: 297

Closing : This storage will be more secure and safe then the present storage. This put the missing belonging on the customer and not the staff. The less time the belongings is touch be staff and others the less things come up missing.

- Budget includes PT asst. Dir  
20 hrs a week  
and rent, supplies, w/m cost
- Total project is Base on  
rent negotiation and subject  
To change
- project will rent S.J.C. Basement  
space initially BUT will look for better  
space.