

Public Health Transfer for File 86200

2024 Year End Resolution

32317 TB Dispensary	51110 Permanent Wages	93,718.31	Decrease
32319 Communicable Disease	51110 Permanent Wages	93,718.31	Increase
32309 Community Health	51110 Permanent Wages	77,782.56	Increase
32101 Health Administration	51110 Permanent Wages	77,782.56	Decrease
32309 Community Health	51110 Permanent Wages	213,952.48	Decrease
32312 Sexual Reproductive Health Clinic	51110 Permanent Wages	213,952.48	Increase
32309 Community Health	52410 Health Insurance	71,997.46	Decrease
32312 Sexual Reproductive Health Clinic	52410 Health Insurance	71,997.46	Increase
32309 Community Health	51110 Permanent Wages	114,630.24	Decrease
32323 Maternal Child Health	51110 Permanent Wages	57,315.12	Increase
32326 Fetal Infant Mortality Review	51110 Permanent Wages	57,315.12	Increase
32309 Community Health	51110 Permanent Wages	125,194.08	Decrease
32324 Perinatal Care Coordination	51110 Permanent Wages	62,597.04	Increase
32325 Nurse Family Partnership	51110 Permanent Wages	62,597.04	Increase
32309 Community Health	51110 Permanent Wages	124,074.08	Decrease
32316 Tuberculosis	51110 Permanent Wages	99,259.26	Increase
32310 Immunization Clinic	51110 Permanent Wages	24,814.82	Increase
32313 Syringe Services	51110 Permanent Wages	65,475.20	Decrease
32314 HIV	51110 Permanent Wages	65,475.20	Increase
32101 Health Administration	51110 Permanent Wages	213,247.04	Decrease
32103 Strategic Initiatives	51110 Permanent Wages	213,247.04	Increase
32101 Health Administration	52410 Health Insurance	74,414.87	Decrease
32103 Strategic Initiatives	52410 Health Insurance	74,414.87	Increase
32873 Policy	51110 Permanent Wages	77,708.64	Decrease
32313 Syringe Services	51110 Permanent Wages	77,708.64	Increase
32873 Policy	51110 Permanent Wages	50,264.40	Decrease
32540 Emergency Response Planning	51110 Permanent Wages	50,264.40	Increase
32873 Policy	51110 Permanent Wages	109,830.40	Decrease
32884 Healthy Dane	51110 Permanent Wages	109,830.40	Increase
32873 Policy	51110 Permanent Wages	90,573.91	Decrease
32313 Syringe Services	51110 Permanent Wages	90,573.91	Increase
32873 Policy	51110 Permanent Wages	120,885.43	Decrease
32313 Syringe Services	51110 Permanent Wages	60,442.72	Increase
32876 Tobacco Prevention	51110 Permanent Wages	60,442.72	Increase
32874 Substance Use Prevention	51110 Permanent Wages	70,613.28	Decrease
32313 Syringe Services	51110 Permanent Wages	70,613.28	Increase
32873 Policy	51110 Permanent Wages	114,630.24	Decrease
32878 Violence Prevention	51110 Permanent Wages	114,630.24	Increase
32873 Policy	52410 Health Insurance	51,568.91	Decrease
32878 Violence Prevention	52410 Health Insurance	51,568.91	Increase
32873 Policy	51110 Permanent Wages	114,630.24	Decrease
32887 Program Evaluation	51110 Permanent Wages	57,315.12	Increase
32888 Community Assessment	51110 Permanent Wages	57,315.12	Increase