

TE Budget Amendment related to 2022 Capital Budget

Sponsor: Alder Michael Verveer
Date to introduce at Council: 1-18-2022
Date to Finance Committee: 1-24-2022
Drafter: Yang Tao, PhD, PE
TE Contact: Jerry Schippa, PE
Lead and only referral: Finance Committee

..Title

Amending Traffic Engineering's 2022 Capital Budget to include the funding for the traffic signal installation at Henry Street & West Washington Avenue. (4th AD)

..Fiscal Note

The proposed resolution amends Traffic Engineering's 2022 Adopted Capital Budget to authorize a \$ 250,000.00 increase for the full cost of traffic signal installation at Henry Street & West Washington Avenue (Munis Project 13941-45 -176).

This amendment would increase Traffic Engineering's 2022 Capital Budget for the costs of this project as follows:

Expense: 12487-45-176 (Total signal expense is \$250,000.00)
Funding: 12487-45-801 (\$250,000.00).

..Body

WHEREAS, the intersection of Henry Street & West Washington Avenue was evaluated for traffic signal control by City Traffic Engineering based on public request and this location was verified as: having experienced a relatively high crash rate with trends that are likely addressed by the installation of traffic signals, meeting a traffic signal warrant as defined by the Manual of Uniform Control Devices (MUTCD), and a location that accommodates frequent use by pedestrian traffic; and

WHEREAS, City Traffic Engineering has recommended the installation of a traffic signal at the intersection of Henry Street & West Washington Avenue to the Transportation Commission; and

WHEREAS, the Transportation Commission adopted the Traffic Engineering Staff Recommendation report on February 10, 2021; and

WHEREAS, after careful considerations and according to the City's traffic signal assessment policy, Traffic Engineering has determined that establishing an assessment district for this project would be challenged due to the following combination of factors: limited benefits for motor vehicle traffic for specific land uses within the immediate area, existing limited property access and restrictions, rationale for the installation of a traffic signal based on public safety and pedestrian traffic, and presence of existing traffic signals at adjacent intersections; and

WHEREAS, It is most reasonable for the City to pay 100% of the cost of this specific project.

NOW, THEREFORE, BE IT RESOLVED that Traffic Engineering's 2022 Capital Budget is amended to by an increase of \$ 250,000.00 to cover the full cost of the traffic signal installation at Henry Street & West Washington Avenue.