

OCS Executive Budget 2008		Requested Amount	Executive Budget		
			In	Out	
	General Office Budget				Loss of a .5 Child Care Specialist position. Primary focus of this position included coordination with MSCR programs and....
	Supplemental requests				
1	Restore Funding for Child Care Assistance	\$ 71,845	\$ 71,845	\$ -	
2	Funding for increase in Child care Stabilization	\$ 20,000	\$ -	\$ 20,000	
3	Provide City levy funding for Weed and Seed Coordinator ( 4th Qtr 2008)	\$ 16,164	\$ -	\$ 16,164	Weed and Seed is grant funded through Sept 30,2008. This would have allowed staff position to continue until Jan 1, 2009. There will be no Weed and Seed funding available for this project in 2009.
	Restore/ Increase Funding for Community Resources (POS) programs	\$ 196,703	\$ 143,958	\$ 52,755	Reflects COLA increase for funded POS agencies and loss of first time Y transit program start up costs, loss of programs previously funded through CCCI and no expanded SCAC requests
4	Increase funding for Child Care grants	\$ 40,000	\$ 40,000	\$ -	
5	Funding for Social Services pilot program in Truax	\$ 224,500	\$ -	\$ 224,500	
6	Funding for OCS staff training and supplies	\$ 6,827	\$ -	\$ 6,827	
7	Provides City levy for currently grant funded Weed/Seed programs	\$ 12,300	\$ -	\$ 12,300	
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