

2020 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021	2022	2023	2024	2025				
Atwood Ave Schenk's Corner Const Year Not Sched Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810358 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Partial Reconstruction / Pavement Replacement	
Atwood Ave Fair Oaks to Walter St Const Year 2024 Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000 Construction \$5,360,000 Total Cost \$6,000,000		2018 And Prior Revenues \$540,000 2019 Revenues \$0 2020 Projected Revenues \$100,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$5,360,000 2025 Projected Revenues \$0 810358 Total Revenues \$6,000,000	Federal State Dane Co Munci TIF Assess Other GO \$540,000 Total \$540,000			Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000			Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000			Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000			Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000	\$3,216,000 \$0 \$0 \$0 \$0 \$0 \$2,144,000 \$5,360,000	\$3,216,000 \$0 \$0 \$0 \$0 \$0 \$2,784,000 \$6,000,000	Reconstruction
Atwood Ave Walter St to Cottage Grove Rd Const Year 2024 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000		2018 And Prior Revenues \$330,000 2019 Revenues \$0 2020 Projected Revenues \$400,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$3,340,000 2025 Projected Revenues \$0 Total Revenues \$4,070,000	Federal State Dane Co Munci TIF Assess Other GO \$330,000 Total \$330,000			Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000			Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000			Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000			Federal State Dane Co Munci TIF Assess Other GO \$400,000 Total \$400,000	\$2,004,000 \$0 \$0 \$0 \$0 \$0 \$1,336,000 \$3,340,000	\$2,004,000 \$0 \$0 \$0 \$0 \$0 \$2,066,000 \$4,070,000	Reconstruction
Blair/John Nolen Intersection Franklin to Blount Const Year 2022 Length (mi) 0.20 Design \$500,000 Real Estate \$0 Construction \$2,980,000 Total Cost \$3,480,000		2018 And Prior Revenues \$0 2019 Revenues \$500,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$2,980,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$3,480,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$1,940,000 \$0 \$0 \$0 \$0 \$0 \$1,040,000 \$2,980,000	\$1,940,000 \$0 \$0 \$0 \$0 \$0 \$1,540,000 \$3,480,000	Reconstruct Roadway
Blair St, S. Washington Ave to Williamson Const Year 2022 Length (mi) 0.27 Arterial Design \$300,000 Real Estate \$0 Construction \$6,340,000 Total Cost \$6,640,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$300,000 2022 Projected Revenues \$6,340,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$6,640,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$5,072,000 \$240,000 \$0 \$0 \$0 \$0 \$0 \$60,000 \$300,000	\$5,072,000 \$240,000 \$0 \$0 \$0 \$0 \$0 \$1,328,000 \$6,640,000	Concrete Pavement Replacement
Buckeye Road Monona Dr to USH 51 Const Year 2019 Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$350,000 Construction \$3,960,000 Total Cost \$4,690,000		2018 And Prior Revenues \$725,000 2019 Revenues \$3,955,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$4,680,000	Federal State Dane Co \$187,500 Munci TIF Assess Other GO \$537,500 Total \$725,000	\$1,365,000	\$1,365,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$1,552,500 \$0 \$0 \$500,000 \$0 \$2,627,500 \$4,680,000	Reconstruct roadway, add bike lanes.	
Cedar St Fish Hatchery Rd to Park St Const Year 2020 Length (mi) 0.21 Design \$90,000 Real Estate \$800,000 Construction \$930,000 Total Cost \$1,820,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$1,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$800,000 \$1,020,000 \$0 \$0 \$0 \$1,820,000	New Street	

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2020 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021	2022	2023	2024	2025				
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Construct street on new alignment.
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$300,000	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO		GO	\$300,000									GO	\$300,000	
		810571 Total Revenues	\$300,000	Total		Total	\$300,000									Total	\$300,000	
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Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct, 4 lane divided with bike lanes.
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO		GO										GO	\$0	
		810571 Total Revenues	\$0	Total		Total										Total	\$0	
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Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct bridge, 4 lane with bike lanes &
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO		GO										GO	\$0	
		810356 Total Revenues	\$0	Total		Total										Total	\$0	
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Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal	\$0	Reconstruct, 4 lane divided with bike lanes.
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO		GO										GO	\$0	
		810571 Total Revenues	\$0	Total		Total										Total	\$0	
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Jenifer St Undergrounding Limits Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000		2018 And Prior Revenues	\$250,000	Federal		Federal										Federal	\$0	Underground Electric Lines
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF	\$250,000	TIF										TIF	\$250,000	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO		GO										GO	\$0	
		810571 Total Revenues	\$250,000	Total	\$250,000	Total										Total	\$250,000	
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John Nolen Dr 10 North Shore Dr to Olin Ave Const Year 2024 Length (mi) 1.27 Design \$2,880,000 Real Estate \$0 Construction \$28,770,000 Total Cost \$31,650,000		2018 And Prior Revenues	\$0	Federal		Federal								\$8,631,000	\$8,631,000	Federal	\$17,262,000	Reconstruct Roadway & Bridges
		2019 Revenues	\$2,880,000	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$14,385,000	Other		Other										Other	\$0	
		2025 Projected Revenues	\$14,385,000	GO	\$2,880,000	GO	\$2,880,000							\$5,754,000	\$5,754,000	GO	\$14,388,000	
		810571 Total Revenues	\$31,650,000	Total	\$2,880,000	Total	\$2,880,000							\$14,385,000	\$14,385,000	Total	\$31,650,000	
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Johnson Street, East Baldwin North First Street Const Year 2019 Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$5,580,000 Total Cost \$6,250,000		2018 And Prior Revenues	\$670,000	Federal	\$3,007,000	Federal										Federal	\$3,007,000	Reconstruct roadway.
		2019 Revenues	\$5,580,000	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess	\$300,000	Assess										Assess	\$300,000	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO	\$670,000	GO	\$2,273,000									GO	\$2,943,000	
		810571 Total Revenues	\$6,250,000	Total	\$5,580,000	Total	\$5,580,000									Total	\$6,250,000	
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2020 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021		2022		2023		2024		2025			
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000		2018 And Prior Revenues	\$0	Federal		Federal													Federal	\$0	Construct east bound lanes, complete 4 lane
		2019 Revenues	\$0	State		State													State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co													Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci													Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF													TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess													Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other													Other	\$0	
		2025 Projected Revenues	\$0	GO		GO													GO	\$0	
		810571 Total Revenues	\$0	Total		Total													Total	\$0	
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Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000		2018 And Prior Revenues	\$0	Federal		Federal													Federal	\$0	Construct new street, 4 lane with bike lanes.
		2019 Revenues	\$0	State		State													State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co													Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci													Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF													TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess													Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other													Other	\$0	
		2025 Projected Revenues	\$0	GO		GO													GO	\$0	
		810571 Total Revenues	\$0	Total		Total													Total	\$0	
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Martin Luther King Jr Blvd 11 Main St to Wilson St Const Year 2021 Length (mi) 0.00 TID 45 Design \$180,000 Real Estate \$0 Construction \$1,820,000 Total Cost \$2,000,000		2018 And Prior Revenues	\$0	Federal		Federal													Federal	\$0	Study & Construction
		2019 Revenues	\$180,000	State		State													State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co													Dane Co	\$0	
		2021 Projected Revenues	\$1,820,000	Munci		Munci													Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF		\$1,820,000											TIF	\$1,820,000	
		2023 Projected Revenues	\$0	Assess		Assess													Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other													Other	\$0	
		2025 Projected Revenues	\$0	GO	\$180,000	GO	\$180,000												GO	\$180,000	
		810571 Total Revenues	\$2,000,000	Total	\$180,000	Total	\$180,000	\$1,820,000											Total	\$2,000,000	
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Mid Town Road Hidden Hill Dr to Waterbend Dr Const Year Not Sched Length (mi) 1.27 Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000		2018 And Prior Revenues	\$0	Federal		Federal													Federal	\$0	Reconstruct, 4 lane divided with bike lanes
		2019 Revenues	\$0	State		State													State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co													Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci													Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF													TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess													Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other													Other	\$0	
		2025 Projected Revenues	\$0	GO		GO													GO	\$0	
		810571 Total Revenues	\$0	Total		Total													Total	\$0	
																				Bottom Cell will not print on MPO TIF Form	
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000		2018 And Prior Revenues	\$0	Federal		Federal													Federal	\$0	Reconstruct, 4 lane divided with bike lanes
		2019 Revenues	\$0	State		State													State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co													Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci													Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF													TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess													Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other													Other	\$0	
		2025 Projected Revenues	\$0	GO		GO													GO	\$0	
		810571 Total Revenues	\$0	Total		Total													Total	\$0	
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Milwaukee Street Bridges over I39/90 Const Year Not Sched Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000		2018 And Prior Revenues	\$0	Federal		Federal													Federal	\$0	Rehab bridges, add bike lanes and sidewalks.
		2019 Revenues	\$0	State		State													State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co													Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci													Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF													TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess													Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other													Other	\$0	
		2025 Projected Revenues	\$0	GO		GO													GO	\$0	
		810356 Total Revenues	\$0	Total		Total													Total	\$0	
																				Bottom Cell will not print on MPO TIF Form	
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000		2018 And Prior Revenues	\$0	Federal		Federal													Federal	\$0	Reconstruct, add bike lanes and sidewalks.
		2019 Revenues	\$0	State		State													State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co													Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci													Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF													TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess													Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other													Other	\$0	
		2025 Projected Revenues	\$0	GO		GO													GO	\$0	
		810571 Total Revenues	\$0	Total		Total													Total	\$0	
																				Bottom Cell will not print on MPO TIF Form	

2020 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021		2022		2023		2024		2025			
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes			
																				Bottom Cell will not print on MPO TIP Form	
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street, 2 lane divided with bike lanes			
																				Bottom Cell will not print on MPO TIP Form	
Mineral Point Rd 12 Beltline to High Point Rd Const Year 2025 Length (mi) 0.22 Arterial Design \$240,000 Real Estate \$0 Construction \$2,400,000 Total Cost \$2,640,000		2018 And Prior Revenues \$130,000 2019 Revenues \$100,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$2,400,000 Total Revenues \$2,630,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,400,000 Total \$2,400,000	Replace Pavement			
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Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 TIP Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct 4 lane with bikelanes			
																				Bottom Cell will not print on MPO TIP Form	
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection.			
																				Bottom Cell will not print on MPO TIP Form	
Outer Capital Loop South 13 MLK to S. Webster Const Year 2021 Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,820,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810571 Total Revenues \$1,820,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$1,790,000 \$30,000 \$1,820,000							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,790,000 Assess \$30,000 Other \$0 GO \$0 Total \$1,820,000	Reconstruct Roadway			
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Park Street, South 14 Badger Rd to the Union Pacific RR Const Year 2020 Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,340,000 Total Cost \$1,470,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,470,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 810358 Total Revenues \$1,470,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$1,470,000 \$1,470,000							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,470,000 Total \$1,470,000	Concrete joint repair project.			
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2020 TIP Major Streets				Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
						2018		2019		2020		2021		2022		2023		2024		2025			
Park Street, South 15 RR to Olin Ave Const Year 2022 Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Reconstruct Roadway 	
				2019 Revenues \$0		State				State				\$2,408,000						State \$2,408,000			
				2020 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
				2021 Projected Revenues \$0		Munci				Munci										Munci \$0			
				2022 Projected Revenues \$3,010,000		TIF				TIF										TIF \$0			
				2023 Projected Revenues \$0		Assess				Assess										Assess \$0			
				2024 Projected Revenues \$0		Other				Other										Other \$0			
				2025 Projected Revenues \$0		GO				GO				\$602,000						GO \$602,000			
810571 Total Revenues \$3,010,000		Total				Total				\$3,010,000						Total \$3,010,000							
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Park Street, South Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Concrete joint repair project. 	
				2019 Revenues \$1,650,000		State				State										State \$0			
				2020 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
				2021 Projected Revenues \$0		Munci				Munci										Munci \$0			
				2022 Projected Revenues \$0		TIF				TIF										TIF \$0			
				2023 Projected Revenues \$0		Assess				Assess										Assess \$0			
				2024 Projected Revenues \$0		Other				Other										Other \$0			
				2025 Projected Revenues \$0		GO		\$1,650,000		\$1,650,000		GO								GO \$1,650,000			
810358 Total Revenues \$1,650,000		Total		\$1,650,000		\$1,650,000		Total								Total \$1,650,000							
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Pleasant View Road 16 Old Sauk Rd to USH 14 Const Year 2023 Length (mi) 1.45 TIP Design \$1,245,000 Real Estate \$250,000 Construction \$8,420,000 Total Cost \$9,920,000				2018 And Prior Revenues \$1,247,500		Federal				Federal						\$5,052,000				Federal \$5,052,000		Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025	
				2019 Revenues \$0		State				State										State \$0			
				2020 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
				2021 Projected Revenues \$0		Munci \$532,500				Munci						\$1,852,400				Munci \$2,384,900			
				2022 Projected Revenues \$250,000		TIF				TIF										TIF \$0			
				2023 Projected Revenues \$8,420,000		Assess				Assess										Assess \$0			
				2024 Projected Revenues \$0		Other				Other										Other \$0			
				2025 Projected Revenues \$0		GO \$715,000				GO				\$250,000		\$1,515,600				GO \$2,480,600			
Total Revenues \$9,917,500		Total		\$1,247,500		Total				\$250,000		\$8,420,000				Total \$9,917,500							
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Pleasant View Road 17 Mineral Point Rd to Old Sauk Rd Const Year 2025 Length (mi) 0.95 TIP Design \$830,000 Real Estate \$250,000 Construction \$5,500,000 Total Cost \$6,580,000				2018 And Prior Revenues \$0		Federal				Federal								\$3,300,000		Federal \$3,300,000		Reconstruct Roadway Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025	
				2019 Revenues \$0		State				State										State \$0			
				2020 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
				2021 Projected Revenues \$0		Munci				Munci										Munci \$0			
				2022 Projected Revenues \$0		TIF				TIF										TIF \$0			
				2023 Projected Revenues \$0		Assess				Assess										Assess \$0			
				2024 Projected Revenues \$250,000		Other				Other										Other \$0			
				2025 Projected Revenues \$8,800,000		GO				GO						\$250,000		\$5,500,000		GO \$5,750,000			
Total Revenues \$9,050,000		Total				Total								\$250,000		\$8,800,000		Total \$9,050,000					
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Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Reconstruct roadway with median 	
				2019 Revenues \$0		State				State										State \$0			
				2020 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
				2021 Projected Revenues \$0		Munci				Munci										Munci \$0			
				2022 Projected Revenues \$0		TIF				TIF										TIF \$0			
				2023 Projected Revenues \$0		Assess				Assess										Assess \$0			
				2024 Projected Revenues \$0		Other				Other										Other \$0			
				2025 Projected Revenues \$0		GO				GO										GO \$0			
Total Revenues \$0		Total				Total										Total \$0							
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Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Construct Roundabout 	
				2019 Revenues \$0		State				State										State \$0			
				2020 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
				2021 Projected Revenues \$0		Munci				Munci										Munci \$0			
				2022 Projected Revenues \$0		TIF				TIF										TIF \$0			
				2023 Projected Revenues \$0		Assess				Assess										Assess \$0			
				2024 Projected Revenues \$0		Other				Other										Other \$0			
				2025 Projected Revenues \$0		GO				GO										GO \$0			
810571 Total Revenues \$0		Total				Total										Total \$0							
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Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000				2018 And Prior Revenues \$0		Federal				Federal										Federal \$0		Reconstruct, 4 lane divided with bike lanes. 	
				2019 Revenues \$0		State				State										State \$0			
				2020 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
				2021 Projected Revenues \$0		Munci				Munci										Munci \$0			
				2022 Projected Revenues \$0		TIF				TIF										TIF \$0			
				2023 Projected Revenues \$0		Assess				Assess										Assess \$0			
				2024 Projected Revenues \$0		Other				Other										Other \$0			
				2025 Projected Revenues \$0		GO				GO										GO \$0			
810571 Total Revenues \$0		Total				Total										Total \$0							
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